

USES OF FUNDS
Community Development Block Grant Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program
January 1, 2006 through December 31, 2006

Note: Amounts listed under "Funds Budgeted in 2006" includes funds from prior years carried over to 2006.

HOUSING ACTIVITIES

HOMEOWNERSHIP PROGRAMS

- | | | |
|-------|--|---|
| 1. | <p>Project Title: Home Improvement Program</p> <p>Project Sponsor: Lancaster County Redevelopment Authority</p> <p>Project Description: The project provides financial and technical assistance to rehabilitate owner-occupied homes to current building codes. Assistance for eligible homeowners is provided as a combination deferred payment loan and forgivable grant and will not exceed \$40,000.</p> <p>Objective: Decent Affordable Housing</p> <p>Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing</p> <p>Accomplishments: <i>During 2006, 31 loan settlements were held and 23 projects were completed. There are 34 households on the waiting list to participate in the program.</i></p> | <p>Funds Budgeted in 2006: \$ 1,310,749 CDBG Funds</p> <p>Funds Expended in 2006: \$ 639,911 CDBG Funds</p> |
| <hr/> | | |
| 2. | <p>Project Title: Community Homebuyer Program</p> <p>Project Sponsor: Lancaster Housing Opportunity Partnerships Program (LHOP)</p> <p>Project Description: The project provides financial assistance to help lower income families purchase a home. Funds are provided for down-payment and closing costs. Eligible homebuyers can receive a deferred payment loan of up to \$10,000 to be applied toward these costs.</p> <p>Objective: Decent Affordable Housing</p> <p>Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing</p> <p>Accomplishments: <i>During 2006, 13 households were provided with financial assistance to purchase a home in Lancaster County. The majority of the assistance was made through CDBG program income received from the periodic repayment of prior loans and from other funding sources such as the Affordable Housing Trust Fund.</i></p> | <p>Funds Budgeted in 2006: \$150,000 CDBG Funds</p> <p>Funds Expended in 2006: \$ 14,244 CDBG Funds</p> |
-

3.	Project Title:	American Dream Downpayment Initiative	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	This project will provide downpayment, closing cost and rehabilitation assistance targeted to participations in the Section 8 Homeownership Program. The amount of assistance provided to individual homeowners will not exceed the greater of \$10,000 or 6% of the purchase price of the property. Assistance will be provided as a deferred payment loan at 0% interest and will be due in full upon sale or refinancing of the property in accordance with the policies adopted by the Board of the Redevelopment Authority.	
	Objective:	Decent Affordable Housing	
	Outcome:	Accessibility for the Purpose of Providing Decent Affordable Housing	
	Accomplishments:	<i>In 2006, 3 projects were completed.</i>	
	Funds Budgeted in 2006:	\$ 56,008	HOME Funds
	Funds Expended in 2006:	\$ 10,900	HOME Funds
<hr/>			
4.	Project Title:	Homeowner's Assistance Program	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	The project provides financial assistance to lower income homeowners to help offset the cost of municipally mandated repairs such as water/sewer hook-ups and curb/sidewalk replacements. Eligible homeowners can receive a grant of up to \$750 to assist them with the cost of these repairs.	
	Objective:	Decent Affordable Housing	
	Outcome:	Sustainability for the Purpose of Providing Decent Affordable Housing	
	Accomplishments:	<i>In 2006, 3 projects were completed.</i>	
	Funds Budgeted in 2006:	\$ 10,000	CDBG Funds
	Funds Expended in 2006:	\$ 2,250	CDBG Funds
<hr/>			
5.	Project Title:	Energy Conservation Center Program	
	Project Sponsor:	Community Action Program of Lancaster	
	Project Description:	The project provides residential energy conservation measures designed to reduce the homeowner's energy consumption costs.	
	Objective:	Decent Affordable Housing	
	Outcome:	Sustainability for the Purpose of Providing Decent Affordable Housing	
	Accomplishments:	<i>A total of 65 households received assistance in 2006.</i>	
	Funds Budgeted in 2006:	\$179,090	CDBG Funds
	Funds Expended in 2006:	\$127,466	CDBG Funds

RENTAL HOUSING PROGRAMS

6. Project Title: Rental Housing Program (New Construction)
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: The project provides financial and technical assistance to developers producing 35 new affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.
Objective: Decent Affordable Housing
Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
Accomplishments: *Located in Manheim Township, Village Gardens will create 60 units of rental housing for income eligible elderly. Construction began in 2006 and is expected to finish in 2007.*
Construction is complete on the Larkspur Crossing Apartments Project in Manheim Township, Phase IV of the Bloomfield Development. This project consists of 29 new townhouses for general occupancy.
Construction continued in 2006 on Manor Heights in Manor Township. This project will consist of 70 rental apartments and townhouse units for general occupancy.
Construction was completed for Golden Triangle Apartments in Manheim Township in December 2006. This project consists of 58 rental apartments and townhouse units for general occupancy.

Funds Budgeted in 2006:	\$2,572,500	HOME Funds
Funds Expended in 2006:	\$1,500,948	HOME Funds

7. Project Title: Homeless Assistance Employment Program

Project Sponsor: Lancaster County Redevelopment Authority

Project Description: The purpose of the Homeless Assistance Employment Program is to achieve employment for individuals (with or without children) living in shelters. The employment opportunity should provide a living wage. For this project a living wage is defined as a wage that will allow the individual to acquire housing without spending more than 30% of his or her total income. As part of this project, funding is available to help remove certain barriers to employment. These include situations such as childcare, transportation and training. These will be made available to project participants while they are actively involved in the program. Individuals who are participating in the program will become eligible for a rental subsidy that will allow them to move into permanent housing.

Objective: Decent Affordable Housing

Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing

Accomplishments: *3 clients were given a rental subsidy while participating in Homeless Assistance Employment Program.*

Funds Budgeted in 2006: \$60,000 HOME Funds

Funds Expended in 2006: \$10,509 HOME Funds

8. Project Title: Rental Housing Program (Rehabilitation)
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The project provides financial and technical assistance to developers rehabilitating affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.
 Objective: Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, construction was completed on the Fordney Road Project in Manheim Township resulting in the creation of 14 Single Room Occupancy (SRO) units for homeless persons with mental illness.*
Originally opened in April 2003, Lincoln House is an eight (8) unit permanent supportive housing project for homeless persons with severe mental illness. A minor rehabilitation was completed to increase air circulation in the facility.
East King Street Project, later renamed Market View, provides eight (8) units of affordable rental housing in the City of Lancaster for homeless persons with disabilities originally from Lancaster County, outside the City.

Funds Budgeted in 2006:	\$ 352,625	HOME Funds
	\$ 750	CDBG Funds
Funds Expended in 2006:	\$ 321,675	HOME Funds
	\$ 750	CDBG Funds

OTHER

9. Project Title: Vacant Property Reinvestment Program
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The program provides for acquisition, rehabilitation and re-sale of vacant, blighted properties in the boroughs throughout Lancaster County.
 Objective: Decent Affordable Housing
 Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *Two properties were accepted into the program in 2006. One property in Mount Joy was brought up to local building code and resold.*
 Funds Budgeted in 2006: \$200,000 CDBG Funds
 Funds Expended in 2006: \$ 0 CDBG Funds

ECONOMIC DEVELOPMENT ACTIVITIES

10.	Project Title:	ASSETS	
	Project Sponsor:	ASSETS Lancaster	
	Project Description:	The program provides small business training for micro-enterprises, one-on-one mentoring and other technical support.	
	Objective:	Creating Economic Opportunities	
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities	
	Accomplishments:	<i>During 2006, 20 County residents completed ASSETS business training program with CDBG assistance. 9 went on to start a business, and the remainder reinforced an existing business or their existing businesses.</i>	
	Funds Budgeted in 2006:	\$ 50,000	CDBG Funds
	Funds Expended in 2006:	\$ 46,265	CDBG Funds
11.	Project Title:	Affordable Loan/Comprehensive Technical Assistance Program	
	Project Sponsor:	Community First Fund	
	Project Description:	The program provides financial and technical assistance to start-up or existing micro-enterprises.	
	Objective:	Creating Economic Opportunities	
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities	
	Accomplishments:	<i>During 2006, approximately 39 micro-enterprises were provided with technical assistance in obtaining needed capital.</i>	
	Funds Budgeted in 2006:	\$ 92,191	CDBG Funds
	Funds Expended in 2006:	\$ 82,671	CDBG Funds
12.	Project Title:	Minority & Women Economic Development Program	
	Project Sponsor:	BASE, Inc.	
	Project Description:	The program offers one-to-one business counseling and seminars to existing and potential entrepreneurs to obtain the business skills necessary to increase their chances of the successful business.	
	Objective:	Creating Economic Opportunities	
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities	
	Accomplishments:	<i>During 2006, approximately 43 low- and moderate-income entrepreneurs residing in Lancaster County, outside the City of Lancaster accessed on-to-one business counseling to start or sustain their business.</i>	
	Funds Budgeted in 2006:	\$ 49,340	CDBG Funds
	Funds Expended in 2006:	\$ 20,735	CDBG Funds

13.	Project Title:	Microenterprise Assistance Program	
	Project Sponsor:	Community First Fund	
	Project Description:	The program provides gap financing to new or existing micro-enterprises to acquire, construct or rehabilitate facilities; to purchase equipment; or for working capital.	
	Objective:	Creating Economic Opportunities	
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities	
	Accomplishments:	<i>During 2006, Community First Fund provided financial assistance to two (2) micro-enterprise businesses to start or expand their businesses. However, loans were provided from \$21,000 in program income received from the periodic repayment of prior loans.</i>	
	Funds Budgeted in 2006:	\$ 100,000	CDBG Funds
	Funds Expended in 2006:	\$ 0	CDBG Funds

HUMAN SERVICES ACTIVITIES (The Human Service contract year is June 1st through July 31st. Accomplishments, Funds Budgeted and Funds Expended include all calendar year 2005 and 2006. Budgets include unspent funds for 2005 contracts plus 2006 contracts.)

CASE MANAGEMENT SERVICES

14.	Project Title:	Family Self-Sufficiency Program	
	Project Sponsor:	Tabor Community Services	
	Project Description:	The program offers an intensive five-year program that assists families with Housing Choice Vouchers in developing the skills and resources to achieve the goals of employment and self-sufficiency.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>During 2006, 60 families participated in the Family Self-Sufficiency Program.</i> <ul style="list-style-type: none"> ➤ <i>68% of new families developed a balanced budget.</i> ➤ <i>52% found employment; 59% increased their income.</i> ➤ <i>71% developed a debt repayment plan.</i> ➤ <i>30% of those that were enrolled in a pre-purchase counseling program were approved for a mortgage.</i> ➤ <i>67% of those went on to buy a home.</i> ➤ <i>100% of participants completing the program received their escrow.</i> 	
	Funds Budgeted in 2006:	\$ 8,950	CDBG Funds
	Funds Expended in 2006:	\$ 8,950	CDBG Funds

15. Project Title: Case Management Services for People with HIV/AIDS
 Project Sponsor: The Gathering Place
 Project Description: This program provides compassionate care to members of the HIV population of Lancaster County, by meeting the physical, emotional and spiritual needs of those who use their services.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: *During 2006, 105 clients participated in the program.*

- *31% of clients obtained and maintained subsidized and/or adequate housing.*
- *43% of clients that received case management services complete most of their goals.*

Funds Budgeted in 2006: \$ 27,070 CDBG Funds
 Funds Expended in 2006: \$ 27,070 CDBG Funds

16. Project Title: Outreach and Case Management
 Project Sponsor: Community Action Program of Lancaster County
 Project Description: This program provides emergency assistance with fuel costs, rent and other utilities, crisis intervention and general services to disadvantaged families and individuals throughout Lancaster County. The program works in targeted areas of low-income residents, collaborating with other local agencies and resources.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: *During 2006, 2,419 people were served*

- *1,011 families were working on achieving goals.*
- *100% of families achieved an excellent rating in obtaining permanent housing.*
- *78% of families achieved an excellent rating in eliminating rental debt.*

Funds Budgeted in 2006: \$ 62,000 CDBG Funds
 Funds Expended in 2006: \$ 39,115 CDBG Funds

GENERAL PUBLIC SERVICES

17.	Project Title:	Supported Housing and Outreach Services
	Project Sponsor:	The Lodge, Inc. of PA
	Project Description:	This program provides non-facility based housing and supportive services to seriously mentally ill homeless individuals to help them to move back into safe affordable housing.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, 73 individuals participated in the program.</i> <ul style="list-style-type: none">➤ <i>100% of new participants developed an individualized support plan.</i>➤ <i>70% of new referrals will gain or maintain access to psychiatric treatment and support services.</i>➤ <i>94% of consumers placed in housing remain in permanent housing.</i>
	Funds Budgeted in 2006:	\$ 20,317 CDBG Funds
	Funds Expended in 2006:	\$ 20,317 CDBG Funds

18.	Project Title:	Sexual Assault Prevention and Counseling Center
	Project Sponsor:	YWCA of Lancaster County
	Project Description:	The YWCA provides direct services to children and adults who have been sexually abused or assaulted. The goal is for the clients to regain control of their lives.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>228 people were provided with counseling during 2006.</i> <ul style="list-style-type: none">➤ <i>81% of clients showed behavior changes or expressed emotions in counseling sessions.</i>➤ <i>56% of clients achieved their goals of emotional, medical or legal issues.</i>➤ <i>81% of clients' experienced reduction of symptoms and began to resume power and control over their lives.</i>
	Funds Budgeted in 2006:	\$11,000 CDBG Funds
	Funds Expended in 2006:	\$11,000 CDBG Funds

SERVICES FOR PERSONS WITH DISABILITIES

19.	Project Title:	Case Management Services for the Deaf
	Project Sponsor:	Deaf and Hard of Hearing Services
	Project Description:	The project provides case management services for 25 persons that are deaf to help them access services otherwise unavailable to them.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, 47 people that are deaf were provided with case management services.</i> <ul style="list-style-type: none">➤ <i>89% of clients achieved some, moderate or major success in obtaining and utilizing social services.</i>➤ <i>67% of clients achieved some, moderate or major success in obtaining and utilizing employment services.</i>➤ <i>96% of clients achieved some, moderate or major success in obtaining and utilizing legal services.</i>
	Funds Budgeted in 2006:	\$ 5,373 CDBG Funds
	Funds Expended in 2006:	\$ 5,373 CDBG Funds

LEGAL SERVICES

20.	Project Title:	Legal Services for Low Income Families
	Project Sponsor:	MidPenn Legal Services
	Project Description:	The program provides free legal representation and counsel in civil cases for situations of domestic violence, child custody cases, housing and public benefits.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, 80 persons received legal assistance through the program.</i> <ul style="list-style-type: none">➤ <i>61% of victims of domestic violence received a final Protection from Abuse Order.</i>➤ <i>76% of domestic violence clients with children maintained possession of their housing.</i>➤ <i>62% of domestic violence clients with children preserved custody.</i>➤ <i>52% of persons assisted obtained economic assistance and moved toward self-sufficiency.</i>
	Funds Budgeted in 2006:	\$ 50,000 CDBG Funds
	Funds Expended in 2006:	\$ 50,000 CDBG Funds

YOUTH SERVICES

21.	Project Title:	Columbia Clubhouse
	Project Sponsor:	Boys & Girls Club of Lancaster
	Project Description:	The program provides a full-time comprehensive educational, developmental and recreational program for youths, ages 6-18, in Columbia Borough.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, the program provided recreational and educational opportunities for 1,410 youths in the Columbia area.</i> <ul style="list-style-type: none">➤ 75% completed daily homework.➤ 62% developed good study habits.➤ 45% of youths participated in Clubhouse community projects➤ 42% developed as positive role models.
	Funds Budgeted in 2006:	\$ 88,189 CDBG Funds
	Funds Expended in 2006:	\$ 68,515 CDBG Funds

22.	Project Title:	Pregnancy and Parenting Program
	Project Sponsor:	Family Services, Inc.
	Project Description:	The program provides case management, education and support to pregnant and parenting teens, ages 13-20, to reduce the multiple problems of teen pregnancy.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, the program provided services to 147 persons.</i> <ul style="list-style-type: none">➤ 87% of adolescent mothers delivered healthy babies.➤ 94% of adolescents missed less than 5 school days per month.➤ 0% had indicated or founded referrals from CYA.➤ 4% had another adolescent pregnancy.➤ 83% of adolescents graduated from an educational program.
	Funds Budgeted in 2006:	\$ 17,000 CDBG Funds
	Funds Expended in 2006:	\$ 17,000 CDBG Funds

23. Project Title: Family Intervention and Treatment Services
 Project Sponsor: Boys and Girls Club of Lancaster
 Project Description: The Boys & Girls Club prevents long-term problems and dependencies through intensive family-based prevention and early intervention services to at-risk families.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: *108 youths were provided with individual and family counseling to address issues of behavior management, truancy and respect for adults.*

- *98% of out of home placements were prevented.*
- *90% of parents demonstrated improved parenting skills.*
- *88% of youth demonstrated respect for parental authority.*

Funds Budgeted in 2006: \$ 102,914 CDBG Funds
 Funds Expended in 2006: \$ 63,989 CDBG Funds

24. Project Title: Lancaster Intensive Day Treatment
 Project Sponsor: Catholic Charities
 Project Description: This program provides social, emotional, behavioral and educational support for 15 seriously mentally ill youth in Lancaster County who are unable to function in a standard school setting.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: *During 2006, 10 youth were provided with services.*

- *87.5% of children served achieved a stable, safe or thriving level of "Family Functioning".*
- *85% of children served achieved a stable, safe or thriving level of outcome in the "Behavioral Needs" category.*
- *89% of children served achieved a stable, safe or thriving level of outcome in the "Emotional Needs" category.*

Funds Budgeted in 2006: \$ 19,730 CDBG Funds
 Funds Expended in 2006: \$ 19,730 CDBG Funds

TENANT/LANDLORD COUNSELING

25.	Project Title:	Comprehensive Rental Housing Counseling Program
	Project Sponsor:	Tabor Community Services
	Project Description:	The program provides rental housing counseling to renters who are experiencing a housing problem. Staff provides mediation and education to prevent homelessness.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, a total of 53 households received housing and budget counseling to prevent homelessness.</i> <ul style="list-style-type: none">➤ <i>88% of new client developed a working budget.</i>➤ <i>65% of new families increased their income.</i>➤ <i>95% of families avoided homelessness.</i>
	Funds Budgeted in 2006:	\$ 61,356 CDBG Funds
	Funds Expended in 2006:	\$ 46,139 CDBG Funds

FINANCIAL SERVICES

26.	Project Title:	Representative Payee
	Project Sponsor:	Neighborhood Services
	Project Description:	The program serves as fiduciary representative payee for individuals who have been medically determined to be incapable of managing their own financial affairs. This enables clients to receive their Social Security Disability Income (SSDI) or Special Supplemental Income (SSI) entitlement in order to live within their limited financial resources.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, a total of 38 clients were provided with fiduciary services which enabled them to stabilize their lives.</i> <ul style="list-style-type: none">➤ <i>100% of clients obtained Social Security entitlements and obtained a monthly budget.</i>➤ <i>29% obtained debt/fine and or cost consolidation.</i>➤ <i>82% of clients obtained and maintained non-institutional housing.</i>
	Funds Budgeted in 2006:	\$ 29,483 CDBG Funds
	Funds Expended in 2006:	\$ 13,780 CDBG Funds

HEALTH SERVICES

27.	Project Title:	Welsh Mountain Medical and Dental Center
	Project Sponsor:	Welsh Mountain Medical and Dental Center
	Project Description:	The program provides comprehensive medical and dental services to low-income individuals in the Welsh Mountain area of Lancaster County.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, a total of 584 people received medical and dental care.</i> <ul style="list-style-type: none">➤ <i>72% of patient visits were ongoing care of a chronic disease to prevent morbidity or mortality.</i>➤ <i>28% of patient visits were preventive visits for wellness and screenings.</i>➤ <i>37% of dental procedures resulted in tooth loss and use of removable dentures and/or partials.</i>
	Funds Budgeted in 2006:	\$ 103,364 CDBG Funds
	Funds Expended in 2006:	\$ 67,048 CDBG Funds

28.	Project Title:	SouthEast Lancaster Health Services
	Project Sponsor:	SouthEast Lancaster Health Services
	Project Description:	The program provides subsidized medical and dental services to low-income people. Services include preventative and screening services.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	<i>During 2006, a total of 841 people were provided with medical and dental care.</i> <ul style="list-style-type: none">➤ <i>98% of patients who came on dental emergency walk-in days were seen.</i>➤ <i>87% of women who sought prenatal care in the first trimester of their pregnancy received it.</i>
	Funds Budgeted in 2006:	\$106,320 CDBG Funds
	Funds Expended in 2006:	\$ 78,320 CDBG Funds

MENTAL HEALTH SERVICES

29.	<i>Project Title:</i>	<i>Lancaster Counseling Center</i>	
	<i>Project Sponsor:</i>	<i>Catholic Charities</i>	
	<i>Project Description:</i>	<i>The program provides mental health counseling to low-income individuals in Lancaster County.</i>	
	<i>Objective:</i>	<i>Creating Suitable Living Environments</i>	
	<i>Outcome:</i>	<i>Accessibility for the Purpose of Creating Suitable Living Environments</i>	
	<i>Accomplishments:</i>	<i>One individual received mental health counseling. Including all the participants of the program, 66% reported improved functioning since the last treatment plan.</i>	
	Funds Budgeted in 2006:	\$ 7,783	CDBG Funds
	Funds Expended in 2006:	\$ 5,135	CDBG Funds

EMERGENCY SHELTER AND HOMELESS PREVENTION ACTIVITIES

OPERATIONS AND MAINTENANCE

30.	<i>Project Title:</i>	<i>Clare House</i>	
	<i>Project Sponsor:</i>	<i>Clare House, Inc.</i>	
	<i>Project Description:</i>	<i>Clare House provides a home-like environment for homeless women and children for up to four months. Services include case management, information and referral.</i>	
	<i>Objective:</i>	<i>Providing Decent Affordable Housing</i>	
	<i>Outcome:</i>	<i>Accessibility for the Purpose of Providing Decent Affordable Housing</i>	
	<i>Accomplishments:</i>	<i>During 2006, Clare House provided housing and counseling services to 8 women and children from Lancaster County outside the City.</i>	
		<i>➤ 100% of clients received transitional shelter.</i>	
		<i>➤ 40% of clients obtained permanent housing.</i>	
		<i>➤ 60% of clients maintained housing one year after program completion.</i>	
	Funds Budgeted in 2006:	\$ 24,250	ESG Funds
		\$ 10,267	CDBG Funds
	Funds Expended in 2006:	\$ 13,385	ESG Funds
		\$ 7,582	CDBG Funds

31. Project Title: Transitional Living Center (TLC)
 Project Sponsor: Tabor Community Services, Inc.
 Project Description: TLC provides transitional housing opportunities to homeless or formerly homeless individuals and families. TLC is located in Lancaster City.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, TLC provided shelter and case management services to 25 former County residents. 45% of clients that left the program moved into permanent housing.*

Funds Budgeted in 2006:	\$ 51,984	ESG Funds
	\$ 12,980	CDBG Funds
Funds Expended in 2006:	\$ 34,020	ESG Funds
	\$ 12,980	CDBG Funds

32. Project Title: Domestic Violence Services
 Project Sponsor: Community Action Program of Lancaster County
 Project Description: Domestic Violence Services provides emergency shelter and counseling to victims of domestic violence. The shelter is located in Lancaster City.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, DVS provided emergency shelter and counseling services to 844 victims of domestic violence.*

- *99% of clients indicated an increase in knowledge of domestic violence issues.*
- *67% of clients secured housing.*
- *80% of victims received information about legal needs, custody, support "Protection from Abuse" orders and property issues.*

Funds Budgeted in 2006:	\$ 71,069	ESG Funds
	\$ 69,566	CDBG Funds
Funds Expended in 2006:	\$ 48,069	ESG Funds
	\$ 67,891	CDBG Funds

33. Project Title: Beacon House
 Project Sponsor: United Veterans Beacon House, Inc.
 Project Description: Beacon House provides transitional housing for homeless veterans. Beacon House is located in Akron Borough.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, Beacon House provided transitional housing for 6 formerly homeless veterans whose last permanent address was in Lancaster County.*

Funds Budgeted in 2006:	\$ 5,367	ESG Funds
Funds Expended in 2006:	\$ 2,897	ESG Funds

34. Project Title: Crispus Attucks Shelter
 Project Sponsor: Crispus Attucks Community Center
 Project Description: Crispus Attucks provides emergency shelter and case management services to homeless individuals and families.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, Crispus Attucks provided shelter and case management services for 20 former County residents.*

Funds Budgeted in 2006:	\$ 40,069	ESG Funds
	\$ 14,380	CDBG Funds
Funds Expended in 2006:	\$ 16,790	ESG Funds
	\$ 8,392	CDBG Funds

SUPPORTIVE SERVICES

35. Project Title: Shelter to Independent Living Program
 Project Sponsor: Tabor Community Services, Inc.
 Project Description: The program educates homeless families to empower them with the skills and disciplines necessary to remain in safe, affordable housing.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, Tabor provided housing and budget counseling services to 88 former County households.*

- 75% of new clients moved into permanent housing.
- 95% of new clients developed a budget within three months.
- 77% of clients remained in the program and maintained housing for one year.

Funds Budgeted in 2006:	\$ 34,621	ESG Funds
	\$ 23,000	CDBG Funds
Funds Expended in 2006:	\$ 34,621	ESG Funds
	\$ 23,000	CDBG Funds

36. Project Title: Jubilee House
 Project Sponsor: Tabor Community Services, Inc.
 Project Description: Jubilee House provides longer-term transitional housing for homeless women and their children who have completed a residential treatment program for substance abuse.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: *During 2006, three (3) former county residents were provided with transitional housing and counseling services.*

- 100% of adult residents completed a drug and alcohol aftercare program.
- 67% of households paid rent and utilities on time for three consecutive months.
- 50% of households left the program in good standing and obtained permanent housing.

Funds Budgeted in 2006:	\$ 7,596	CDBG Funds
Funds Expended in 2006:	\$ 7,596	CDBG Funds

PUBLIC FACILITIES AND PUBLIC IMPROVEMENT ACTIVITIES

NEIGHBORHOOD/COMMUNITY FACILITIES

37.	Project Title:	YWCA Facilities Renovation, Phase IV (#1091)	
	Project Sponsor:	YWCA of Lancaster	
	Project Description:	This project involves the installation of a security system, including alarms and surveillance cameras, and for the repair of stone steps at the Orange Street entrance.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>Work on this project began in 2006 and was completed in 2006. Project paperwork will be closed out in 2007.</i>	
	Funds Budgeted in 2006:	\$ 40,000	CDBG Funds
	Funds Expended in 2006:	\$ 37,590	CDBG Funds

38.	Project Title:	Lancaster County Health & Welfare Building Renovations – Phase IV (#1169)	
	Project Sponsor:	Health & Welfare Foundation	
	Project Description:	The project involves renovations to Lancaster County Health and Welfare Building – home to twelve non-profit organizations who serve over 300 clients per day. The project is limited to the replacement of deteriorated HVAC piping insulation and pipe hanger systems, and to the replacement of lighting fixtures and fan/coil unit ventilators in Wing D.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Sustainability of the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was completed in 2006 with the exception of final payment. This is planned for early 2007.</i>	
	Funds Budgeted in 2006:	\$ 139,078	CDBG Funds
	Funds Expended in 2006:	\$ 134,078	CDBG Funds

WATER/SEWER IMPROVEMENTS

39.	Project Title:	Mondale/Hunsecker Roads Sanitary Sewer Extension (#997)	
	Project Sponsor:	Upper Leacock Township	
	Project Description:	Project included installing 9 new manholes, 2,140 linear feet of 8" sewer line, 360 linear feet of 2" low pressure sewer lines, and one new pump station.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>Project was completed in 2005; final invoice to contractor paid in 2006.</i>	
	Funds Budgeted in 2006:	\$ 5,000	CDBG Funds
	Funds Expended in 2006:	\$ 5,000	CDBG Funds

40.	Project Title:	Kendig Drive Water/Sewer Extension, Phase II (#875)	
	Project Sponsor:	Rapho Township	
	Project Description:	This project extends public sanitary sewer service to properties along Old Line Road, Kendig Drive and Orchard Road.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	Project was completed in 2005; final invoice to contractor paid in 2006.	
	Funds Budgeted in 2006:	\$ 6,000	CDBG Funds
	Funds Expended in 2006:	\$ 6,000	CDBG Funds

41.	Project Title:	Conestoga Manor Sanitary Sewer Extension Project (#1093)	
	Project Sponsor:	West Earl Township	
	Project Description:	This project involves the installation of a gravity sewer, force main and pump station to convey sewage from Brian Drive and Sandy Beach areas to the Conestoga Manor pump station to benefit 38 residents. Work includes the installation of 300 linear feet of gravity sewer lines, and 3,400 linear feet of force sewer lines along with pump station.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was substantially complete in 2005; the final retainage was paid in 2006.</i>	
	Funds Budgeted in 2006:	\$ 5,000	CDBG Funds
	Funds Expended in 2006:	\$ 5,000	CDBG Funds

42.	Project Title:	Fairview Road Water & Sewer Extension/ Terre Hill (#1094)	
	Project Sponsor:	Terre Hill Borough	
	Project Description:	The project involves the construction of a water line on East Main Street from the intersection of East Main and Earl Streets into East Earl Township and a loop through an open field back to Fairview Street. The project also involves the construction of a gravity sewer system from the Terre Hill Borough Line into East Earl Township to hook up residential properties adjacent to the Borough on East Main and Fairview Streets.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project began and substantially completed in 2006. Final payment and completion is planned for early 2007.</i>	
	Funds Budgeted in 2006:	\$ 152,191	CDBG Funds
	Funds Expended in 2006:	\$ 95,671	CDBG Funds

43.	Project Title:	Red Run & Wide Hollow Roads Water & Sewer Extension / Terre Hill (#1095)	
	Project Sponsor:	Terre Hill Borough	
	Project Description:	2,500 linear feet of 8" water line and two water hydrants to be installed along Red Run & Wide Hollow Roads. This line will supply approximately 22 residences and businesses to public water. Sewer lines serving this same area will be installed.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The water line and two water hydrants were installed in 2005; sewer extension work was completed in 2006.</i>	
	Funds Budgeted in 2006:	\$ 173,914	CDBG Funds
	Funds Expended in 2006:	\$ 173,914	CDBG Funds
<hr/>			
44.	Project Title:	Vintage Sanitary Sewer Extension – Phase I (#1096)	
	Project Sponsor:	Paradise Township Sewer Authority	
	Project Description:	The project involves the construction of approximately 4,000 linear feet of 8" sewer line and 15 manholes along Route 30 from the vicinity of the National Christmas Center to an existing terminal at the Basketville property.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was 75% completed in 2005 and substantially completed in 2006. Final restoration and payment of retainage is planned for early 2007.</i>	
	Funds Budgeted in 2006:	\$ 240,000	CDBG Funds
	Funds Expended in 2006:	\$ 235,000	CDBG Funds
<hr/>			
45.	Project Title:	Vintage Sanitary Sewer Extension – Phase II (#1171)	
	Project Sponsor:	Paradise Township Sewer Authority	
	Project Description:	The project involves the extension of a sanitary sewer line along Route 30 from the National Christmas Center Property east to Kinzers Road to the western property line of Stock Corporation, benefiting 22 residential properties. A pumping station and a force main will also be constructed as part of this project.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was begun and substantially completed in 2006. Minor work on the pump station will complete project in 2007.</i>	
	Funds Budgeted in 2006:	\$ 250,000	CDBG Funds
	Funds Expended in 2006:	\$ 245,000	CDBG Funds
<hr/>			

46.	Project Title:	Rockvale Road Sewer Extension (#1000)	
	Project Sponsor:	East Lampeter Township	
	Project Description:	The project involves the installation of a sanitary sewer line to serve 13 homes with failing on-lot systems. It calls for the installation of 1,550 linear feet of sanitary sewer line, 600 lf of low pressure sewer lines, 7 new manholes and three grinder pumps.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>Project was substantially complete in 2005; the final invoice to the contractor was paid in 2006.</i>	
	Funds Budgeted in 2006:	\$ 5,000	CDBG Funds
	Funds Expended in 2006:	\$ 5,000	CDBG Funds

STREET IMPROVEMENTS

47.	Project Title:	Spruce Street Neighborhood Improvement Program – Phase II (#1173)	
	Project Sponsor:	Lititz Borough	
	Project Description:	The project involves the reconstruction of road surface, curb replacement, tree and stump removal along Spruce Street between Lititz Springs Park and Orange Street.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was begun and completed in 2006.</i>	
	Funds Budgeted in 2006:	\$ 166,282	CDBG Funds
	Funds Expended in 2006:	\$ 166,282	CDBG Funds

48.	Project Title:	North & South Bank Streets Reconstruction (#1043)	
	Project Sponsor:	Marietta Borough	
	Project Description:	The project involves the installation of 3,000 linear feet of curbing, 930 linear feet of storm water sewer lines, reconstruction of 1,600 linear feet of Bank Street, 700 linear feet of sidewalk and 20 accessible ramps.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was 80% complete in 2005. Final wearing course for road was completed in 2006.</i>	
	Funds Budgeted in 2006:	\$ 54,557	CDBG Funds
	Funds Expended in 2006:	\$ 54,557	CDBG Funds

49. Project Title: North Market Street Neighborhood Improvement Project (#1097)
Project Sponsor: Mount Joy Borough
Project Description: The project consists of the reconstruction of curbs, sidewalks, and upgrading the storm sewer system on North Market Street from Main Street to Manheim Road in Mount Joy Borough.
Objective: Creating a Suitable Living Environment
Outcome: Sustainability for the Purpose of Creating Suitable Living Environments
Accomplishments: *The project was scaled down and re-bid in 2005. Project was substantially complete in 2006. Retainage to be paid in early 2007.*
Funds Budgeted in 2006: \$ 225,000 CDBG Funds
Funds Expended in 2006: \$ 220,000 CDBG Funds

50. Project Title: North Sixth Street Neighborhood Improvement Project – Phase I (#1098)
Project Sponsor: Columbia Borough
Project Description: This project involves a new storm water management system along North Sixth Street along between Avenue F and Avenue G in Columbia Borough. It includes the installation of pipe, inlets, roadway, curbing and sidewalks.
Objective: Creating a Suitable Living Environment
Outcome: Sustainability for the Purpose of Creating Suitable Living Environments
Accomplishments: *The project was 75% complete in 2005. By mid year 2006, this project was complete.*
Funds Budgeted in 2006: \$ 157,337 CDBG Funds
Funds Expended in 2006: \$ 157,337 CDBG Funds

51. Project Title: North Sixth Street Neighborhood Improvement Project – Phase II (#1172)
Project Sponsor: Columbia Borough
Project Description: Continuation of 2005 project to improve storm water management along Sixth Street. Phase II is located on Sixth Street from Locust to Walnut Street. Project includes piping for six inlets, pavement resurfacing, curbing, sidewalk and handicapped ramps that will benefit 46 properties along the street.
Objective: Creating a Suitable Living Environment
Outcome: Sustainability for the Purpose of Creating Suitable Living Environments
Accomplishments: *The project was completed in 2006.*
Funds Budgeted in 2006: \$ 250,000 CDBG Funds
Funds Expended in 2006: \$ 250,000 CDBG Funds

52.	Project Title:	Pink Alley Paving and Storm Water Improvements (#1002)	
	Project Sponsor:	Mount Joy Borough	
	Project Description:	The project involves the paving and installation of three concrete inlets and storm water piping on Pink Alley	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	The project was completed and paid in 2005. Project paperwork closed out in 2006.	
	Funds Budgeted in 2006:	\$ 2,457.58	CDBG Funds
	Funds Expended in 2006:	\$ 0	CDBG Funds
<hr/>			
53.	Project Title:	Susan Avenue Reconstruction (#1004)	
	Project Sponsor:	East Lampeter Township	
	Project Description:	The project involves the reconstruction of Susan Avenue between Clayton Avenue and Lincoln Highway.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project was 25% complete in 2004, and substantially complete in 2005. Project was closed out and final payment was made in 2006.</i>	
	Funds Budgeted in 2006:	\$ 13,349	CDBG Funds
	Funds Expended in 2006:	\$ 13,349	CDBG Funds
<hr/>			
54.	Project Title:	West Ferdinand & S. Grant Streets Neighborhood Improvement Project	
	Project Sponsor:	Manheim Borough	
	Project Description:	The project involves curb, sidewalk and water line replacement on West Ferdinand Street between Charlotte and Penn Streets and on S. Grant Street between High and Stiegal Streets.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	<i>The project is complete. Retainage to be paid in 2007.</i>	
	Funds Budgeted in 2006:	\$ 52,462	CDBG Funds
	Funds Expended in 2006:	\$ 50,332	CDBG Funds
<hr/>			

PLANNING AND ADMINISTRATIVE ACTIVITIES

55.	Project Title:	Fair Housing Program	
	Project Sponsor:	Lancaster County Human Relations Commission	
	Project Description:	This project operates an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with fair housing laws.	
	Accomplishments:	<i>During 2006, the program provided fair housing information to over 700 persons. Most of the information was related to tenant lease terms and conditions.</i>	
	Funds Budgeted in 2006:	\$ 51,877	CDBG Funds
	Funds Expended in 2006:	\$ 37,926	CDBG Funds
56.	Project Title:	Home Improvement Program Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	Administrative costs of operating the Home Improvement Program.	
	Funds Budgeted in 2006:	\$215,000	CDBG Funds
	Funds Expended in 2006:	\$219,502	CDBG Funds
57.	Project Title:	Rental Housing Program Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	Administrative costs of operating the Rental Housing Program.	
	Funds Budgeted in 2006:	\$15,000	CDBG Funds
	Funds Expended in 2006:	\$ 6,854	CDBG Funds
58.	Project Title:	HOME Program General Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	General administrative costs of operating the HOME Investment Partnerships Program.	
	Funds Budgeted in 2006:	\$ 93,096	HOME Funds
	Funds Expended in 2006:	\$ 72,950	HOME Funds
59.	Project Title:	CDBG Program General Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	General administrative costs of operating the Community Development Block Grant Program.	
	Funds Budgeted in 2006:	\$650,000	CDBG Funds
	Funds Expended in 2006:	\$602,159	CDBG Funds