

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privatey Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Technical Assistance (18B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Micro-Enterprise Assistance (18C) | 4 | 117,479.69 | 2 | 32,191.00 | 6 | 149,670.69 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 4 | 117,479.69 | 2 | 32,191.00 | 6 | 149,670.69 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Direct Homeownership Assistance (13) | 11 | 14,243.63 | 0 | 0.00 | 11 | 14,243.63 |
| Rehab: Single-Unit Residential (14A) | 22 | 139,515.23 | 26 | 517,045.88 | 48 | 656,561.11 |
| Rehab: Multi-Unit Residential (14B) | 0 | 0.00 | 2 | 750.00 | 2 | 750.00 |
| Public Housing Modernization (14C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 1 | 99,316.74 | 1 | 28,149.75 | 2 | 127,466.49 |
| Acquisition for Rehab (14G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab Administration (14H) | 3 | 225,600.18 | 1 | 6,847.19 | 4 | 232,447.37 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Code Enforcement (15) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 37 | 478,675.78 | 30 | 552,792.82 | 67 | 1,031,468.60 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Senior Centers (03A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Centers for the Disabled/Handicapped (03B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeless Facilities - Not Operating Costs (03C) | 1 | 0.00 | 1 | 37,590.00 | 2 | 37,590.00 |

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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Youth Centers/Facilities (03D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Neighborhood Facilities (03E) | 1 | 134,078.00 | 2 | 0.00 | 3 | 134,078.00 |
| Parks and Recreational Facilities (03F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Parking Facilities (03G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Water/Sewer Improvements (03J) | 3 | 575,670.75 | 5 | 194,913.59 | 8 | 770,584.34 |
| Street Improvements (03K) | 1 | 220,000.00 | 7 | 713,115.38 | 8 | 933,115.38 |
| Sidewalks (03L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Centers/Facilities for Children (03M) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Facilities (03P) | 1 | 0.00 | 0 | 0.00 | 1 | 0.00 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 7 | 929,748.75 | 15 | 945,618.97 | 22 | 1,875,367.72 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 3 | 17,161.75 | 0 | 0.00 | 3 | 17,161.75 |
| Public Services - General (05) | 6 | 107,362.80 | 6 | 26,344.70 | 12 | 133,707.50 |
| Senior Services (05A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Services for the Disabled (05B) | 1 | 4,500.00 | 1 | 873.27 | 2 | 5,373.27 |
| Legal Services (05C) | 1 | 50,000.00 | 1 | 0.00 | 2 | 50,000.00 |
| Youth Services (05D) | 4 | 86,132.47 | 3 | 43,188.51 | 7 | 129,320.98 |
| Transportation Services (05E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Substance Abuse Services (05F) | 1 | 5,825.00 | 1 | 1,771.02 | 2 | 7,596.02 |
| Battered and Abused Spouses (05G) | 1 | 62,324.96 | 1 | 5,566.04 | 2 | 67,891.00 |
| Employment Training (05H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Crime Awareness/Prevention (05I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 1 | 23,782.40 | 1 | 22,356.25 | 2 | 46,138.65 |
| Child Care Services (05L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Services (05M) | 2 | 45,684.00 | 2 | 99,684.00 | 4 | 145,368.00 |
| Abused and Neglected Children (05N) | 1 | 11,000.00 | 2 | 39,913.57 | 3 | 50,913.57 |
| Mental Health Services (05O) | 1 | 1,512.84 | 2 | 13,939.43 | 3 | 15,452.27 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

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| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC SERVICES (continued) | | | | | | |
| Homeownership Assistance - Not Direct (05R) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homebuyer Counseling (05U) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 22 | 415,286.22 | 20 | 253,636.79 | 42 | 668,923.01 |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| General Program Administration (21A) | 1 | 16,591.08 | 1 | 513,372.19 | 2 | 529,963.27 |
| Indirect Costs (21B) | 1 | 728.73 | 1 | 81,660.62 | 2 | 82,389.35 |
| Public Information (21C) | 1 | 0.00 | 1 | 5,710.09 | 2 | 5,710.09 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 2 | 31,049.11 | 1 | 6,876.57 | 3 | 37,925.68 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 5 | 48,368.92 | 4 | 607,619.47 | 9 | 655,988.39 |

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

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| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTALS | 75 | 1,989,559.36 | 71 | 2,391,859.05 | 146 | 4,381,418.41 |

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
LANCASTER COUNTY, PA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|--|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED | | | |
| ECONOMIC DEVELOPMENT | | | |
| Micro-Enterprise Assistance (18C) | | | |
| Persons | 0 | 7 | 7 |
| HOUSING | | | |
| Rehab: Single-Unit Residential (14A) | | | |
| Housing Units | 3 | 22 | 25 |
| Rehab: Multi-Unit Residential (14B) | | | |
| Housing Units | 0 | 18 | 18 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Housing Units | 3 | 40 | 43 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Water/Sewer Improvements (03J) | | | |
| Persons | 216 | 200 | 416 |
| Street Improvements (03K) | | | |
| Persons | 0 | 4,458 | 4,458 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 216 | 4,658 | 4,874 |
| PUBLIC SERVICES | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | | | |
| Persons | 17 | 0 | 17 |
| Public Services - General (05) | | | |
| Persons | 1,297 | 123 | 1,420 |
| Services for the Disabled (05B) | | | |
| Persons | 28 | 8 | 36 |
| Legal Services (05C) | | | |
| Persons | 65 | 0 | 65 |
| Youth Services (05D) | | | |
| Persons | 1,384 | 116 | 1,500 |
| Substance Abuse Services (05F) | | | |
| Persons | 2 | 1 | 3 |
| Battered and Abused Spouses (05G) | | | |
| Persons | 242 | 437 | 679 |
| Tenant/Landlord Counseling (05K) | | | |
| Persons | 31 | 13 | 44 |

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|-------------------------------------|------------------------|-------------------------|---------------------|
| Health Services (05M) | | | |
| Persons | 550 | 516 | 1,066 |
| Abused and Neglected Children (05N) | | | |
| Persons | 56 | 122 | 178 |
| Mental Health Services (05O) | | | |
| Persons | 1 | 3 | 4 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 3,673 | 1,339 | 5,012 |

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

| | | | |
|-----------------------|-------|-------|-------|
| Persons | 3,889 | 6,004 | 9,893 |
| Households | 0 | 0 | 0 |
| Housing Units | 3 | 40 | 43 |
| Public Facilities | 0 | 0 | 0 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 0 | 0 |
| Businesses | 0 | 0 | 0 |
| Jobs | 0 | 0 | 0 |
| Loans | 0 | 0 | 0 |

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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 190 | 3 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 4 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 1 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 1 | 1 | 0 | 0 |
| TOTAL: | 0 | 0 | 196 | 4 | 0 | 0 |

***** NON-HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 6,426 | 1,013 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 1,279 | 197 | 0 | 0 | 0 | 0 |
| ASIAN: | 42 | 3 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 10 | 2 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 5 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 14 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 49 | 6 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 19 | 1 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 605 | 355 | 0 | 0 | 0 | 0 |
| TOTAL: | 8,449 | 1,577 | 0 | 0 | 0 | 0 |

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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

***** TOTAL *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 6,426 | 1,013 | 190 | 3 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 1,279 | 197 | 4 | 0 | 0 | 0 |
| ASIAN: | 42 | 3 | 1 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 10 | 2 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 5 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 14 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 49 | 6 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 19 | 1 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 605 | 355 | 1 | 1 | 0 | 0 |
| TOTAL: | 8,449 | 1,577 | 196 | 4 | 0 | 0 |

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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|---------------------------|------------------------|-----------------------|-----------------------|---------------|---------------------|---------------------|
| HOUSING - OWNER OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 52 | 54 | 49 | 155 | 3 | 158 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - RENTAL OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - TOTAL* | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 65 | 69 | 59 | 193 | 3 | 196 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 4,717 | 2,409 | 1,323 | 8,449 | 0 | 8,449 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 4,717 | 2,409 | 1,323 | 8,449 | 0 | 8,449 |
| Households | 65 | 69 | 59 | 193 | 3 | 196 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS | 252,500.00 | 60 | 60 |
| TBRA FAMILIES | 5,974.00 | 3 | 3 |
| FIRST-TIME HOMEBUYERS | 10,900.46 | 3 | 3 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 258,474.00 | 63 | 63 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 10,900.46 | 3 | 3 |
| | 269,374.46 | 66 | 66 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|-------------------|-------------------|-----------------------|
| RENTALS | 16 | 37 | 4 | 3 | 57 | 60 | 0 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 1 | 1 | 1 | 0 | 3 | 3 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 16 | 37 | 4 | 3 | 57 | 60 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 1 | 1 | 1 | 0 | 3 | 3 | 0 |
| | 17 | 38 | 5 | 3 | 60 | 63 | 0 |

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | | | |
|---|---------------------|-----------|-------------------------|-----------|----------------------------------|-----------|--|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 49 | 16 | 0 | 0 | 1 | 0 | | |
| BLACK/AFRICAN AMERICAN: | 10 | 0 | 0 | 0 | 1 | 0 | | |
| ASIAN: | 0 | 0 | 0 | 0 | 1 | 0 | | |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ASIAN & WHITE: | 1 | 1 | 0 | 0 | 0 | 0 | | |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL: | 60 | 17 | 0 | 0 | 3 | 0 | | |
| | EXISTING HOMEOWNERS | | TOTAL, RENTALS AND TBRA | | TOTAL, HOMEBUYERS AND HOMEOWNERS | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 49 | 16 | 1 | 0 | 50 | 16 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 10 | 0 | 1 | 0 | 11 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 60 | 17 | 3 | 0 | 63 | 17 |