

FINANCIAL STATUS REPORT	1. FEDERAL AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH REPORT IS SUBMITTED US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		2. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER S-05-UC-42-0006		PAGE 1 OF 6 PAGES		
	3. RECIPIENT ORGANIZATION Lancaster County Redevelopment Authority 150 North Queen Street, Suite 110 Lancaster, PA 17605-3562	4. EMPLOYER IDENTIFICATION NUMBER	5. RECIPIENT ACCOUNT NUMBER	6. REPORT TYPE <div style="display: flex; justify-content: space-around;"> ___ INTERIM ___ ANNUAL <u>XX</u> FINAL </div>		7. BASIS <div style="display: flex; justify-content: space-around;"> ___ CASH <u>XX</u> ACCRUAL </div>	
8. PROJECT/GRANT PERIOD FROM 1/1/06 TO 12/31/06			9. PERIOD COVERED BY THIS REPORT FROM 1/1/06 TO 12/31/06				
10. STATUS OF FUNDS							
	A REHABILITATION	B HOMELESS PREVENTION	C ESSENTIAL SERVICES	D	E OPERATIONS	F ADMINISTRATION	G TOTAL
a. Net outlays previously reported	\$0.00	\$0.00	\$10,552.47		\$63,548.16	\$0.00	\$74,100.63
b. Total outlays this report period	\$0.00	\$0.00	\$33,464.53		\$40,826.84	\$0.00	\$74,291.37
c. Less: Program income credits							
d. Net outlays this report period							
e. Net outlays to date	\$0.00	\$0.00	\$44,017		\$104,375.00	\$0.00	\$148,392.00
f. Less: Non-Federal share of outlays							
g. Total Federal share of outlays							
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
i. Less: Non-Federal share of unliquidated obligations							
j. Federal share of unliquidated obligations							
k. Total Federal share of outlays and unliquidated obligations							
l. Total cumulative amount of Federal funds authorized	\$0.00	\$0.00	\$44,017		\$104,375.00	\$0.00	\$148,392.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
11. INDIRECT EXPENSE			12. REMARKS: SEE ATTACHED				
13. CERTIFICATION I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THIS REPORT IS CORRECT AND COMPLETE AND THAT ALL OUTLAYS AND UNLIQUIDATED OBLIGATIONS ARE FOR THE PURPOSES SET FORTH IN THE AWARD DOCUMENTS.							
_____ Matthew T. Sternberg, Executive Director				TELEPHONE NUMBER (717) 394-0793		DATE REPORT SUBMITTED 03/15/07	

12(a)(1)	Domestic Violence Services P.O. Box 599 Lancaster, PA 17608		
	Bed Capacity	33 beds	
	Homeless Beneficiaries	TPF, SPF, UW, AC	Indicates original family status upon intake at the shelter. Most clients subsequently become SPF.
	ESG Assistance	\$42,975	These funds are being used to help defray the costs of operating the shelter. Specifically, ESG funds are being used for utility and maintenance costs.
	Clients Served	The shelter is in operation 24 hours a day and provides shelter and/or counseling for victims of domestic violence. The shelter has a bed capacity to serve 33 women and children and maintains a waiting list of clients needing shelter. In the second half of the contract, the shelter staff provided shelter and/or counseling services to 102 women and children formerly residing in Lancaster County, outside the City of Lancaster. The facility provided 2,004 nights of shelter to adult sand 2,123 nights of shelter to children. During 2005, the Shelter discontinued its use of ServicePoint – Lancaster’s Homeless Management Information System due to a ruling by the PA Attorney General.	
	Ethnicity Data	20% Hispanic	
		56% White	
		23% Black	
		20% Other	
		<1% Asian	
		<1% Native American	
12(b)(1)	Funds Obligation	June 28, 2005	
12(d)	Matching Funds	United Way funds cover the required match.	

12(a)(2)	<p>Transitional Living Center 105 East King Street Lancaster, PA 17602</p>	
	Bed Capacity	54 rooms (55/100 beds)
	Homeless Beneficiaries	UM, UW, SPF, AC, TPF
	ESG Assistance	\$31,500 These funds are being used to help defray the cost of operating the shelter. Specifically, ESG funds are being used for utility expenses.
	Clients Served	The Transitional Living Center program empowers participants to move back into permanent affordable housing while the facility offers a safe stable environment. Its 54 rooms, including two rooms for persons with disabilities and eighteen rooms for families offer approximately 65 adults and 20 children a place to call home each day. During the second half of the contract (the first six months of 2006) 104 new former County residents were provided with transitional housing and counseling services. The facility provided over 9,000 nights of shelter to adults and 3,440 nights of shelter to children. During 2006, TLC continued to use ServicePoint – Lancaster’s Homeless Management Information System.
	Ethnicity Data	20% Hispanic 87% White 3% Black 10% Other 0% Asian 0% Native American
12(b)(2)	Funds Obligation	June 28, 2005
12(d)	Matching Funds	Program Fees cover the required match.

12(a)(3)	Shelter to Independent Living Program Tabor Community Services 439 East King Street Lancaster, PA 17602		
	Bed Capacity	Not Applicable	
	Homeless Beneficiaries	SPF, TPF, UW, AC	
	ESG Assistance	\$26,500	These funds are being used for essential service activities to provide comprehensive housing and budget counseling services for homeless persons to re-integrate them back into their home community.
	Clients Served	The program serves clients of the shelters mentioned above to assist these persons locate, secure and maintain permanent housing. Tabor provided services to 109 households. During 2006, Tabor continued to use ServicePoint – Lancaster’s Homeless Management Information System.	
	Ethnicity Data	8% Hispanic 70% White 21% Black 8% Other 1% Asian 0.0% Native American	
12(b)(3)	Funds Obligation	June 28, 2005	
12(d)	Matching Funds	PA Neighborhood Assistance Program funds cover the required match.	

12(a)(4)	United Veterans Beacon House 130 S. 9 th Street Akron, PA 17501		
	Bed Capacity	8	
	Homeless Beneficiaries	UM	
	ESG Assistance	\$3,900.00	ESG funds are being used for operations for this transitional housing facility for veterans released from the Lebanon VA Center
	Clients Served	In 2006, one former County client was provided with transitional housing at Beacon House.	
	Ethnicity Data	No Hispanic clients.	
		50%	White
		50%	Black
		0%	Hispanic
		0%	Asian
		0%	Native American
12(b)(4)	Funds Obligation	June 28, 2005	
12(d)	Matching Funds	Program Fees cover the required match.	

12(a)(5)	Crispus Attucks Community Center Shelter 407 Howard Avenue Lancaster, PA 17602		
	Bed Capacity	20 beds	
	Homeless Beneficiaries	UM, UW, SPF, AC, TPF	
	ESG Assistance	\$28,517	These funds are being used to help defray the cost of operating the shelter and for the provision of essential services (case management services).
	Clients Served	The shelter is open year round and has 20 beds. During the second half of this contract 129 former County residents were provided with shelter and counseling services.	
	Ethnicity Data	8%	Hispanic
		78%	White
		15%	Black
		8%	Other
		0%	Asian
		0%	Native American
12(b)(5)	Funds Obligation	June 28, 2005	
12(d)	Matching Funds	United Way and individual contributions cover the required match.	

12(a)(5)	Clare House 342 East Chestnut Street Lancaster, PA 17602		
	Bed Capacity	21 beds	
	Homeless Beneficiaries	UW, SPF	
	ESG Assistance	\$15,000	These funds are being used to help defray the cost of operating the shelter and for the provision of essential services (case management services).
	Clients Served	The shelter is open year round and has 21 beds; 10 for single women and 11 for women with children. During the second half of this contract 16 new County households were provided with shelter and counseling services.	
	Ethnicity Data	23% Hispanic	
		46%	White
		36%	Black
		0%	Asian
		18%	Other
12(b)(5)	Funds Obligation	June 28, 2005	
12(d)	Matching Funds	United Way and program fees cover the required match.	