

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 LANCASTER COUNTY, PA

| PGM | FUND TYPE | GRANT NUMBER | AUTHORIZED AMOUNT | SUBALLOCATED AMOUNT | COMMITTED TO ACTIVITIES | NET DRAWN AMOUNT | AVAILABLE TO COMMIT | AVAILABLE TO DRAW |
|------|-----------|----------------|-------------------|---------------------|-------------------------|------------------|---------------------|-------------------|
| CDBG | EN | B-89-UC-420002 | 2,831,000.00 | 0.00 | 2,831,000.00 | 2,831,000.00 | 0.00 | 0.00 |
| | | B-90-UC-420002 | 2,702,000.00 | 0.00 | 2,702,000.00 | 2,702,000.00 | 0.00 | 0.00 |
| | | B-91-UC-420002 | 3,020,000.00 | 0.00 | 3,020,000.00 | 3,020,000.00 | 0.00 | 0.00 |
| | | B-92-UC-420002 | 3,189,000.00 | 0.00 | 3,189,000.00 | 3,189,000.00 | 0.00 | 0.00 |
| | | B-93-UC-420002 | 3,581,000.00 | 0.00 | 3,581,000.00 | 3,581,000.00 | 0.00 | 0.00 |
| | | B-94-UC-420002 | 3,909,000.00 | 0.00 | 3,909,000.00 | 3,909,000.00 | 0.00 | 0.00 |
| | | B-95-UC-420002 | 4,086,000.00 | 0.00 | 4,086,000.00 | 4,086,000.00 | 0.00 | 0.00 |
| | | B-96-UC-420002 | 3,976,000.00 | 0.00 | 3,976,000.00 | 3,976,000.00 | 0.00 | 0.00 |
| | | B-97-UC-420002 | 3,912,000.00 | 0.00 | 3,912,000.00 | 3,912,000.00 | 0.00 | 0.00 |
| | | B-98-UC-420002 | 3,791,000.00 | 500,000.00 | 3,291,000.00 | 3,291,000.00 | 0.00 | 0.00 |
| | | B-99-UC-420002 | 3,814,000.00 | 565,655.00 | 3,248,345.00 | 3,248,345.00 | 0.00 | 0.00 |
| | | B-00-UC-420002 | 3,809,000.00 | 687,369.04 | 3,121,630.96 | 3,121,630.96 | 0.00 | 0.00 |
| | | B-01-UC-420002 | 3,943,000.00 | 593,724.72 | 3,349,275.28 | 3,349,275.28 | 0.00 | 0.00 |
| | | B-02-UC-420002 | 3,872,000.00 | 575,000.00 | 3,297,000.00 | 3,297,000.00 | 0.00 | 0.00 |
| | | B-03-UC-420002 | 4,142,000.00 | 500,000.00 | 3,642,000.00 | 3,642,000.00 | 0.00 | 0.00 |
| | | B-04-UC-420002 | 4,057,000.00 | 907,696.95 | 3,149,303.05 | 3,149,303.05 | 0.00 | 0.00 |
| | | B-05-UC-420002 | 3,841,662.00 | 650,000.00 | 3,191,662.00 | 2,979,841.42 | 0.00 | 211,820.58 |
| | | B-06-UC-420002 | 3,455,156.00 | 650,000.00 | 1,408,148.32 | 0.00 | 1,397,007.68 | 2,805,156.00 |
| | | | 65,930,818.00 | 5,629,445.71 | 58,904,364.61 | 57,284,395.71 | 1,397,007.68 | 3,016,976.58 |
| CDBG | AD | B-98-UC-420002 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| | | B-99-UC-420002 | 565,655.00 | 0.00 | 565,655.00 | 565,655.00 | 0.00 | 0.00 |
| | | B-00-UC-420002 | 565,000.00 | 0.00 | 565,000.00 | 565,000.00 | 0.00 | 0.00 |
| | | B-01-UC-420002 | 593,724.72 | 0.00 | 593,724.72 | 593,724.72 | 0.00 | 0.00 |
| | | B-02-UC-420002 | 575,000.00 | 0.00 | 575,000.00 | 575,000.00 | 0.00 | 0.00 |
| | | B-03-UC-420002 | 500,000.00 | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| | | B-04-UC-420002 | 907,696.95 | 0.00 | 907,696.95 | 907,696.95 | 0.00 | 0.00 |
| | | B-05-UC-420002 | 650,000.00 | 0.00 | 650,000.00 | 604,810.48 | 0.00 | 45,189.52 |
| | | B-06-UC-420002 | 650,000.00 | 0.00 | 647,427.15 | 0.00 | 2,572.85 | 650,000.00 |
| | | | 5,507,076.67 | 0.00 | 5,504,503.82 | 4,811,887.15 | 2,572.85 | 695,189.52 |
| CDBG | PI | B-97-UC-420002 | 122,037.99 | 0.00 | 122,037.99 | 122,037.99 | 0.00 | 0.00 |
| | | B-98-UC-420002 | 421,800.85 | 0.00 | 421,800.85 | 421,800.85 | 0.00 | 0.00 |
| | | B-99-UC-420002 | 469,104.87 | 0.00 | 469,104.87 | 469,104.87 | 0.00 | 0.00 |
| | | B-00-UC-420002 | 228,594.74 | 0.00 | 228,594.74 | 228,594.74 | 0.00 | 0.00 |
| | | B-01-UC-420002 | 476,281.27 | 0.00 | 476,281.27 | 476,281.27 | 0.00 | 0.00 |
| | | B-02-UC-420002 | 454,101.86 | 0.00 | 454,101.86 | 454,101.86 | 0.00 | 0.00 |
| | | B-03-UC-420002 | 851,267.14 | 0.00 | 851,267.14 | 851,267.14 | 0.00 | 0.00 |
| | | B-04-UC-420002 | 611,107.34 | 0.00 | 611,107.34 | 611,107.34 | 0.00 | 0.00 |
| | | B-05-UC-420002 | 585,578.01 | 0.00 | 585,578.01 | 585,578.01 | 0.00 | 0.00 |
| | | B-06-UC-420002 | 341,564.95 | 0.00 | 341,564.95 | 341,564.95 | 0.00 | 0.00 |
| | | | 4,561,439.02 | 0.00 | 4,561,439.02 | 4,561,439.02 | 0.00 | 0.00 |

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|------|-----------|----------------|-------------------|---------------------|-------------------------|------------------|---------------------|-------------------|
| CDBG | SU | B-00-UC-420002 | 122,369.04 | 122,369.04 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | |
|-----|----|----------------|--------------|-------|--------------|--------------|-------|-----------|
| ESG | EN | S-90-UC-420006 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 |
| | | S-91-UC-420006 | 69,000.00 | 0.00 | 69,000.00 | 69,000.00 | 0.00 | 0.00 |
| | | S-92-UC-420006 | 69,000.00 | 0.00 | 69,000.00 | 69,000.00 | 0.00 | 0.00 |
| | | S-93-UC-420006 | 47,000.00 | 0.00 | 47,000.00 | 47,000.00 | 0.00 | 0.00 |
| | | S-94-UC-420006 | 105,000.00 | 0.00 | 105,000.00 | 105,000.00 | 0.00 | 0.00 |
| | | S-95-UC-420006 | 141,000.00 | 0.00 | 141,000.00 | 141,000.00 | 0.00 | 0.00 |
| | | S-96-UC-420006 | 103,000.00 | 0.00 | 103,000.00 | 103,000.00 | 0.00 | 0.00 |
| | | S-97-UC-420006 | 103,000.00 | 0.00 | 103,000.00 | 103,000.00 | 0.00 | 0.00 |
| | | S-98-UC-420006 | 149,000.00 | 0.00 | 149,000.00 | 149,000.00 | 0.00 | 0.00 |
| | | S-99-UC-420006 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 |
| | | S-00-UC-420006 | 135,000.00 | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 0.00 |
| | | S-01-UC-420006 | 134,000.00 | 0.00 | 134,000.00 | 134,000.00 | 0.00 | 0.00 |
| | | S-02-UC-420006 | 134,000.00 | 0.00 | 134,000.00 | 134,000.00 | 0.00 | 0.00 |
| | | S-03-UC-420006 | 133,000.00 | 0.00 | 133,000.00 | 133,000.00 | 0.00 | 0.00 |
| | | S-04-UC-420006 | 151,513.00 | 0.00 | 151,513.00 | 151,513.00 | 0.00 | 0.00 |
| | | S-05-UC-420006 | 148,392.00 | 0.00 | 148,392.00 | 148,392.00 | 0.00 | 0.00 |
| | | S-06-UC-420006 | 147,760.00 | 0.00 | 147,760.00 | 74,693.91 | 0.00 | 73,066.09 |
| | | | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 1,974,665.00 | 0.00 | 1,974,665.00 | 1,901,598.91 | 0.00 | 73,066.09 |

| | | | | | | | | |
|------|----|----------------|---------------|--------------|--------------|--------------|--------------|--------------|
| HOME | EN | M-92-UC-420210 | 1,071,000.00 | 267,750.00 | 803,250.00 | 803,250.00 | 0.00 | 0.00 |
| | | M-93-UC-420210 | 709,000.00 | 177,250.00 | 531,750.00 | 531,750.00 | 0.00 | 0.00 |
| | | M-94-UC-420210 | 1,090,000.00 | 777,330.00 | 312,670.00 | 312,670.00 | 0.00 | 0.00 |
| | | M-95-UC-420210 | 1,169,000.00 | 1,077,425.81 | 91,574.19 | 91,574.19 | 0.00 | 0.00 |
| | | M-96-UC-420210 | 959,000.00 | 534,294.00 | 424,706.00 | 424,706.00 | 0.00 | 0.00 |
| | | M-97-UC-420210 | 941,000.00 | 340,641.75 | 600,358.25 | 600,358.25 | 0.00 | 0.00 |
| | | M-98-UC-420210 | 987,000.00 | 686,721.32 | 300,278.68 | 300,278.68 | 0.00 | 0.00 |
| | | M-99-UC-420210 | 1,064,000.00 | 296,000.00 | 768,000.00 | 768,000.00 | 0.00 | 0.00 |
| | | M-00-UC-420210 | 1,063,000.00 | 295,750.00 | 767,250.00 | 767,250.00 | 0.00 | 0.00 |
| | | M-01-UC-420210 | 1,180,000.00 | 323,500.00 | 856,500.00 | 856,500.00 | 0.00 | 0.00 |
| | | M-02-UC-420210 | 1,179,000.00 | 323,250.00 | 855,750.00 | 855,750.00 | 0.00 | 0.00 |
| | | M-03-UC-420210 | 1,359,439.00 | 362,016.69 | 997,422.31 | 997,422.31 | 0.00 | 0.00 |
| | | M-04-UC-420210 | 1,507,922.00 | 375,101.30 | 1,132,820.70 | 682,246.36 | 0.00 | 450,574.34 |
| | | M-05-UC-420210 | 1,336,826.00 | 322,155.75 | 414,833.66 | 0.00 | 599,836.59 | 1,014,670.25 |
| | | M-06-UC-420210 | 1,238,003.00 | 303,487.50 | 0.00 | 0.00 | 934,515.50 | 934,515.50 |
| | | | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 16,854,190.00 | 6,462,674.12 | 8,857,163.79 | 7,991,755.79 | 1,534,352.09 | 2,399,760.09 |

| | | | | | | | | |
|------|----|----------------|-----------|------|-----------|-----------|------|------|
| HOME | PI | M-97-UC-420210 | 515.00 | 0.00 | 515.00 | 515.00 | 0.00 | 0.00 |
| | | M-98-UC-420210 | 15,026.00 | 0.00 | 15,026.00 | 15,026.00 | 0.00 | 0.00 |
| | | M-99-UC-420210 | 47,286.89 | 0.00 | 47,286.89 | 47,286.89 | 0.00 | 0.00 |
| | | M-00-UC-420210 | 14,842.21 | 0.00 | 14,842.21 | 14,842.21 | 0.00 | 0.00 |
| | | M-01-UC-420210 | 24,726.53 | 0.00 | 24,726.53 | 24,726.53 | 0.00 | 0.00 |

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DATE: 01-25-07
TIME: 11:20
PAGE: 3

| PGM | FUND TYPE | GRANT NUMBER | AUTHORIZED AMOUNT | SUBALLOCATED AMOUNT | COMMITTED TO ACTIVITIES | NET DRAWN AMOUNT | AVAILABLE TO COMMIT | AVAILABLE TO DRAW |
|-----|-----------|----------------|-------------------|---------------------|-------------------------|------------------|---------------------|-------------------|
| | | M-02-UC-420210 | 28,507.30 | 0.00 | 28,507.30 | 28,507.30 | 0.00 | 0.00 |
| | | M-03-UC-420210 | 32,960.63 | 0.00 | 32,960.63 | 32,960.63 | 0.00 | 0.00 |
| | | M-04-UC-420210 | 107,131.88 | 0.00 | 107,131.88 | 107,131.88 | 0.00 | 0.00 |
| | | M-05-UC-420210 | 298,865.50 | 0.00 | 298,865.50 | 298,865.50 | 0.00 | 0.00 |
| | | M-06-UC-420210 | 18,199.13 | 0.00 | 2,831.05 | 2,831.05 | 15,368.08 | 15,368.08 |
| | | | ----- | ----- | ----- | ----- | ----- | ----- |
| | | | 588,061.07 | 0.00 | 572,692.99 | 572,692.99 | 15,368.08 | 15,368.08 |

GRANTEE TOTALS 89,909,173.09 12,214,488.87 80,374,829.23 77,123,769.57 2,949,300.70 6,200,360.36