

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 COST PER HOME-ASSISTED UNIT/FAMILY
 LANCASTER COUNTY, PA

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	260	11,887,844	1,000,000	45,722	3,846
REHAB ONLY	48	541,900	0	11,289	0
ACQUISITION ONLY	13	84,031	0	6,463	0
ACQUISITION & REHAB	0	435,000	425,000	0	0
ACQUISITION & NEW CONSTRUCTION	154	4,440,000	2,400,000	28,831	15,584
	475	17,388,775	3,825,000	36,607	8,052
TBRA*	7		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	78	1,310,000	1,310,000	16,794	16,794
REHAB ONLY	85	1,443,358	1,439,029	16,980	16,929
ACQUISITION ONLY	190	1,118,001	1,116,991	5,884	5,878
ACQUISITION & REHAB	62	2,079,468	1,835,645	33,539	29,607
ACQUISITION & NEW CONSTRUCTION	216	3,491,200	3,703,341	16,162	17,145
	631	9,442,027	9,405,007	14,963	14,904
TBRA**	74		436,381		5,897

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
 ** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.