

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 LANCASTER COUNTY, PA MXXUC420210

PJ: LANCASTER COUNTY, PA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	1,071,000.00	107,100.00	963,900.00	963,900.00	100.0	100.0
1993	709,000.00	70,900.00	638,100.00	638,100.00	100.0	100.0
1994	1,090,000.00	109,000.00	981,000.00	981,000.00	100.0	100.0
1995	1,169,000.00	116,900.00	1,052,100.00	1,052,100.00	100.0	100.0
1996	959,000.00	95,900.00	863,100.00	863,100.00	100.0	100.0
1997	941,000.00	122,100.00	818,900.00	818,900.00	100.0	100.0
1998	987,000.00	128,700.00	858,300.00	858,300.00	100.0	100.0
1999	1,064,000.00	136,400.00	927,600.00	927,600.00	100.0	100.0
2000	1,063,000.00	136,300.00	926,700.00	926,700.00	100.0	100.0
2001	1,180,000.00	146,500.00	1,033,500.00	1,033,500.00	100.0	100.0
2002	1,179,000.00	146,400.00	1,032,600.00	1,032,600.00	100.0	100.0
2003	1,359,439.00	158,100.69	1,201,338.31	1,201,338.31	100.0	100.0
2004	1,507,922.00	172,338.80	1,335,583.20	1,335,583.20	100.0	100.0
2005	1,336,826.00	128,862.30	1,207,963.70	465,275.16	38.5	44.4
2006	1,238,003.00	121,395.00	1,116,608.00	49,725.00	4.4	13.8
TOTAL	16,854,190.00	1,896,896.79	14,957,293.21	13,147,721.67	87.9	89.2

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	160,650.00	15.0	0.00	803,250.00	963,900.00
1993	106,350.00	15.0	0.00	531,750.00	638,100.00
1994	163,500.00	15.0	504,830.00	312,670.00	981,000.00
1995	175,350.00	15.0	785,175.81	91,574.19	1,052,100.00
1996	143,850.00	15.0	294,544.00	424,706.00	863,100.00
1997	141,150.00	15.0	77,391.75	600,358.25	818,900.00
1998	148,050.00	15.0	409,971.32	300,278.68	858,300.00
1999	159,600.00	15.0	0.00	768,000.00	927,600.00
2000	159,450.00	15.0	0.00	767,250.00	926,700.00
2001	177,000.00	15.0	0.00	856,500.00	1,033,500.00

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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2002	176,850.00	15.0	0.00	855,750.00	1,032,600.00
2003	203,916.00	15.0	0.00	997,422.31	1,201,338.31
2004	202,762.50	13.4	0.00	1,132,820.70	1,335,583.20
2005	50,441.50	3.7	0.00	414,833.66	465,275.16
2006	49,725.00	4.0	0.00	0.00	49,725.00
TOTAL	2,218,645.00	13.1	2,071,912.88	8,857,163.79	13,147,721.67

----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1997	515.00	515.00	100.0	515.00	0.00	515.00	100.0
1998	15,026.00	15,026.00	100.0	15,026.00	0.00	15,026.00	100.0
1999	47,286.89	47,286.89	100.0	47,286.89	0.00	47,286.89	100.0
2000	14,842.21	14,842.21	100.0	14,842.21	0.00	14,842.21	100.0
2001	24,726.53	24,726.53	100.0	24,726.53	0.00	24,726.53	100.0
2002	28,507.30	28,507.30	100.0	28,507.30	0.00	28,507.30	100.0
2003	32,960.63	32,960.63	100.0	32,960.63	0.00	32,960.63	100.0
2004	107,131.88	107,131.88	100.0	107,131.88	0.00	107,131.88	100.0
2005	298,865.50	298,865.50	100.0	298,865.50	0.00	298,865.50	100.0
2006	18,199.13	2,831.05	15.5	2,831.05	0.00	2,831.05	15.5
TOTAL	588,061.07	572,692.99	97.3	572,692.99	0.00	572,692.99	0.0

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	13,147,721.67
NET PROGRAM INCOME DISBURSED	+ 572,692.99
TOTAL COMMITMENTS	----- 13,720,414.66

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PJ: LANCASTER COUNTY, PA

DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	1,071,000.00	1,071,000.00	100.0	0.00
1993	709,000.00	709,000.00	100.0	0.00
1994	1,090,000.00	1,090,000.00	100.0	0.00
1995	1,169,000.00	1,169,000.00	100.0	0.00
1996	959,000.00	959,000.00	100.0	0.00
1997	941,000.00	941,000.00	100.0	0.00
1998	987,000.00	987,000.00	100.0	0.00
1999	1,064,000.00	1,064,000.00	100.0	0.00
2000	1,063,000.00	1,063,000.00	100.0	0.00
2001	1,180,000.00	1,164,693.54	98.7	15,306.46
2002	1,179,000.00	1,061,100.00	90.0	117,900.00
2003	1,359,439.00	1,223,495.00	89.9	135,944.00
2004	1,507,922.00	915,008.86	60.6	592,913.14
2005	1,336,826.00	50,441.50	3.7	1,286,384.50
2006	1,238,003.00	18,800.00	1.5	1,219,203.00
TOTAL	16,854,190.00	13,486,538.90	80.0	3,367,651.10

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	1,071,000.00	0.00	1,071,000.00	0.00	1,071,000.00
1993	709,000.00	0.00	709,000.00	0.00	709,000.00
1994	1,090,000.00	0.00	1,090,000.00	0.00	1,090,000.00
1995	1,169,000.00	0.00	1,169,000.00	0.00	1,169,000.00
1996	959,000.00	0.00	959,000.00	0.00	959,000.00
1997	941,000.00	0.00	941,000.00	0.00	941,000.00
1998	987,000.00	0.00	987,000.00	0.00	987,000.00
1999	1,064,000.00	0.00	1,064,000.00	0.00	1,064,000.00
2000	1,063,000.00	0.00	1,063,000.00	0.00	1,063,000.00
2001	1,164,693.54	0.00	1,164,693.54	0.00	1,164,693.54
2002	1,061,100.00	0.00	1,061,100.00	0.00	1,061,100.00
2003	1,223,495.00	0.00	1,223,495.00	0.00	1,223,495.00
2004	915,008.86	0.00	915,008.86	0.00	915,008.86

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2005	50,441.50	0.00	50,441.50	0.00	50,441.50
2006	18,800.00	0.00	18,800.00	0.00	18,800.00
TOTAL	13,486,538.90	0.00	13,486,538.90	0.00	13,486,538.90

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PJ: LANCASTER COUNTY, PA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	963,900.00	963,900.00	100.0	963,900.00	100.0
1993	638,100.00	638,100.00	100.0	638,100.00	100.0
1994	981,000.00	981,000.00	100.0	981,000.00	100.0
1995	1,052,100.00	1,052,100.00	100.0	1,052,100.00	100.0
1996	863,100.00	863,100.00	100.0	863,100.00	100.0
1997	818,900.00	818,900.00	100.0	818,900.00	100.0
1998	858,300.00	858,300.00	100.0	858,300.00	100.0
1999	927,600.00	927,600.00	100.0	927,600.00	100.0
2000	926,700.00	926,700.00	100.0	926,700.00	100.0
2001	1,033,500.00	1,033,500.00	100.0	1,033,500.00	100.0
2002	1,032,600.00	1,032,600.00	100.0	1,032,600.00	100.0
2003	1,201,338.31	1,201,338.31	100.0	1,201,338.31	100.0
2004	1,335,583.20	1,335,583.20	100.0	885,008.86	66.2
2005	1,207,963.70	465,275.16	38.5	50,441.50	4.1
2006	1,116,608.00	49,725.00	4.4	18,800.00	1.6
TOTAL	14,957,293.21	13,147,721.67	87.9	12,251,388.67	81.9

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) NET DISB %	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	963,900.00	963,900.00	0.00	963,900.00	100.0	0.00	963,900.00	100.0
1993	638,100.00	638,100.00	0.00	638,100.00	100.0	0.00	638,100.00	100.0
1994	981,000.00	981,000.00	0.00	981,000.00	100.0	0.00	981,000.00	100.0
1995	1,052,100.00	1,052,100.00	0.00	1,052,100.00	100.0	0.00	1,052,100.00	100.0
1996	863,100.00	863,100.00	0.00	863,100.00	100.0	0.00	863,100.00	100.0
1997	818,900.00	818,900.00	0.00	818,900.00	100.0	0.00	818,900.00	100.0
1998	858,300.00	858,300.00	0.00	858,300.00	100.0	0.00	858,300.00	100.0
1999	927,600.00	927,600.00	0.00	927,600.00	100.0	0.00	927,600.00	100.0
2000	926,700.00	926,700.00	0.00	926,700.00	100.0	0.00	926,700.00	100.0
2001	1,033,500.00	1,033,500.00	0.00	1,033,500.00	100.0	0.00	1,033,500.00	100.0
2002	1,032,600.00	1,032,600.00	0.00	1,032,600.00	100.0	0.00	1,032,600.00	100.0
2003	1,201,338.31	1,201,338.31	0.00	1,201,338.31	100.0	0.00	1,201,338.31	100.0

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PJ: LANCASTER COUNTY, PA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A)	(B)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
FISCAL YEAR	AUTHORIZED FOR ACTIVITIES	DISBURSED	RETURNED	NET DISBURSED	NET DISB	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
2004	1,335,583.20	885,008.86	0.00	885,008.86	66.2	0.00	885,008.86	66.2
2005	1,207,963.70	50,441.50	0.00	50,441.50	4.1	0.00	50,441.50	4.1
2006	1,116,608.00	18,800.00	0.00	18,800.00	1.6	0.00	18,800.00	1.6
TOTAL	14,957,293.21	12,251,388.67	0.00	12,251,388.67	81.9	0.00	12,251,388.67	81.9

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	107,100.00	0.00	107,100.00	100.0	0.00	107,100.00	100.0	0.00
1993	70,900.00	0.00	70,900.00	100.0	0.00	70,900.00	100.0	0.00
1994	109,000.00	0.00	109,000.00	100.0	0.00	109,000.00	100.0	0.00
1995	116,900.00	0.00	116,900.00	100.0	0.00	116,900.00	100.0	0.00
1996	95,900.00	0.00	95,900.00	100.0	0.00	95,900.00	100.0	0.00
1997	94,100.00	51.50	94,100.00	99.9	51.50	94,100.00	100.0	0.00
1998	98,700.00	1,502.60	98,700.00	98.5	1,502.60	98,700.00	100.0	0.00
1999	106,400.00	4,728.68	106,400.00	95.7	4,728.68	106,400.00	100.0	0.00
2000	106,300.00	1,484.22	106,300.00	98.6	1,484.22	106,300.00	100.0	0.00
2001	118,000.00	2,472.65	118,000.00	97.9	2,472.65	102,693.54	87.0	15,306.46
2002	117,900.00	2,850.73	117,900.00	97.6	2,850.73	0.00	0.0	117,900.00
2003	135,943.90	3,296.06	135,944.00	97.6	3,295.96	0.00	0.0	135,944.00
2004	142,338.80	10,713.18	142,338.80	93.0	10,713.18	0.00	0.0	142,338.80
2005	128,862.30	29,886.55	128,862.30	81.1	29,886.55	0.00	0.0	128,862.30
2006	121,395.00	1,819.91	121,395.00	98.5	1,819.91	0.00	0.0	121,395.00
TOTAL	1,669,740.00	58,806.08	1,669,740.10	96.5	58,805.98	1,007,993.54	60.3	661,746.56

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----- CHDO OPERATING FUNDS (CO) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE	
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	47,950.00	0.00	0.0	47,950.00	0.00	0.0	0.00	
1997	47,050.00	28,000.00	59.5	19,050.00	28,000.00	100.0	0.00	
1998	49,350.00	30,000.00	60.7	19,350.00	30,000.00	100.0	0.00	
1999	53,200.00	30,000.00	56.3	23,200.00	30,000.00	100.0	0.00	
2000	53,150.00	30,000.00	56.4	23,150.00	30,000.00	100.0	0.00	
2001	59,000.00	28,500.00	48.3	30,500.00	28,500.00	100.0	0.00	
2002	58,950.00	28,500.00	48.3	30,450.00	28,500.00	100.0	0.00	
2003	67,971.95	22,156.69	32.5	45,815.26	22,156.69	100.0	0.00	
2004	67,587.50	30,000.00	44.3	37,587.50	30,000.00	100.0	0.00	
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	504,209.45	227,156.69	45.0	277,052.76	227,156.69	100.0	0.00	

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	160,650.00	160,650.00	100.0	160,650.00	100.0	0.00	160,650.00	100.0	0.00
1993	106,350.00	106,350.00	100.0	106,350.00	100.0	0.00	106,350.00	100.0	0.00
1994	163,500.00	163,500.00	100.0	163,500.00	100.0	0.00	163,500.00	100.0	0.00
1995	175,350.00	175,350.00	100.0	175,350.00	100.0	0.00	175,350.00	100.0	0.00
1996	143,850.00	143,850.00	100.0	143,850.00	100.0	0.00	143,850.00	100.0	0.00
1997	141,150.00	141,150.00	100.0	141,150.00	100.0	0.00	141,150.00	100.0	0.00
1998	148,050.00	148,050.00	100.0	148,050.00	100.0	0.00	148,050.00	100.0	0.00
1999	159,600.00	159,600.00	100.0	159,600.00	100.0	0.00	159,600.00	100.0	0.00
2000	159,450.00	159,450.00	100.0	159,450.00	100.0	0.00	159,450.00	100.0	0.00
2001	177,000.00	177,000.00	100.0	177,000.00	100.0	0.00	177,000.00	100.0	0.00
2002	176,850.00	176,850.00	100.0	176,850.00	100.0	0.00	176,850.00	100.0	0.00
2003	203,915.85	203,916.00	100.0	203,916.00	100.0	0.00	203,916.00	100.0	0.00
2004	202,762.50	202,762.50	100.0	202,762.50	100.0	0.00	202,762.50	100.0	0.00
2005	193,293.45	50,441.50	26.0	50,441.50	100.0	0.00	50,441.50	100.0	0.00
2006	182,092.50	49,725.00	27.3	49,725.00	100.0	0.00	18,800.00	37.8	30,925.00
TOTAL	2,493,864.30	2,218,645.00	88.9	2,218,645.00	100.0	0.00	2,187,720.00	98.6	30,925.00

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----- CHDO LOANS -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	16,065.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	10,635.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	16,350.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	17,535.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	14,385.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	14,115.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	14,805.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	15,960.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	15,945.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	17,700.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	17,685.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	20,391.60	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	20,276.25	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	19,329.34	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	18,209.25	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	249,386.44	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- CHDO CAPACITY (CC) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	32,130.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	21,270.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	32,700.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	35,070.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	28,770.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	28,230.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	29,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	31,920.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	31,890.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	35,400.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	35,370.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	40,783.17	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	45,237.66	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	40,104.78	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	37,140.09	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	505,625.70	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	504,830.00	31.6	504,830.00	100.0	0.00	504,830.00	100.0	0.00
1995	785,175.81	40.1	785,175.81	100.0	0.00	785,175.81	100.0	0.00
1996	294,544.00	23.4	294,544.00	100.0	0.00	294,544.00	100.0	0.00
1997	77,391.75	7.5	77,391.75	100.0	0.00	77,391.75	100.0	0.00
1998	409,971.32	29.3	409,971.32	100.0	0.00	409,971.32	100.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	2,071,912.88	10.9	2,071,912.88	100.0	0.00	2,071,912.88	100.0	0.00

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----- TOTAL PROGRAM FUNDS -----					
(A)	(B)	(C)	(I)	(J)	
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE	
1992	1,071,000.00	0.00	1,071,000.00	0.00	
1993	709,000.00	0.00	709,000.00	0.00	
1994	1,090,000.00	0.00	1,090,000.00	0.00	
1995	1,169,000.00	0.00	1,169,000.00	0.00	
1996	959,000.00	0.00	959,000.00	0.00	
1997	941,000.00	515.00	941,515.00	0.00	
1998	987,000.00	15,026.00	1,002,026.00	0.00	
1999	1,064,000.00	47,286.89	1,111,286.89	0.00	
2000	1,063,000.00	14,842.21	1,077,842.21	0.00	
2001	1,180,000.00	24,726.53	1,189,420.07	15,306.46	
2002	1,179,000.00	28,507.30	1,089,607.30	117,900.00	
2003	1,359,439.00	32,960.63	1,256,455.63	135,944.00	
2004	1,507,922.00	107,131.88	1,022,140.74	592,913.14	
2005	1,336,826.00	298,865.50	349,307.00	1,286,384.50	
2006	1,238,003.00	18,199.13	21,631.05	1,234,571.08	
TOTAL	16,854,190.00	588,061.07	14,059,231.89	3,383,019.18	

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	963,900.00	963,900.00	107,100.00	1,071,000.00	0.00	1,071,000.00
1993	638,100.00	638,100.00	70,900.00	709,000.00	0.00	709,000.00
1994	981,000.00	981,000.00	109,000.00	1,090,000.00	0.00	1,090,000.00
1995	1,052,100.00	1,052,100.00	116,900.00	1,169,000.00	0.00	1,169,000.00
1996	863,100.00	863,100.00	95,900.00	959,000.00	0.00	959,000.00
1997	819,415.00	819,415.00	122,100.00	941,515.00	0.00	941,515.00
1998	873,326.00	873,326.00	128,700.00	1,002,026.00	0.00	1,002,026.00
1999	974,886.89	974,886.89	136,400.00	1,111,286.89	0.00	1,111,286.89
2000	941,542.21	941,542.21	136,300.00	1,077,842.21	0.00	1,077,842.21
2001	1,058,226.53	1,058,226.53	131,193.54	1,189,420.07	0.00	1,189,420.07
2002	1,061,107.30	1,061,107.30	28,500.00	1,089,607.30	0.00	1,089,607.30
2003	1,234,298.94	1,234,298.94	22,156.69	1,256,455.63	0.00	1,256,455.63

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----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2004	1,442,715.08	992,140.74	30,000.00	1,022,140.74	0.00	1,022,140.74
2005	764,140.66	349,307.00	0.00	349,307.00	0.00	349,307.00
2006	52,556.05	21,631.05	0.00	21,631.05	0.00	21,631.05
TOTAL	13,720,414.66	12,824,081.66	1,235,150.23	14,059,231.89	0.00	14,059,231.89

----- TOTAL PROGRAM PERCENT -----										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES %	DISB FOR ACTIVITIES %	DISB FOR ADMIN/OP %	NET DISBURSED %	DISBURSED PENDING APPROVAL %	TOTAL DISBURSED %	AVAILABLE TO DISBURSE %	
1992	1,071,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	
1993	709,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	
1994	1,090,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	
1995	1,169,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	
1996	959,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	
1997	941,000.00	515.00	87.0	87.0	12.9	100.0	0.0	100.0	0.0	
1998	987,000.00	15,026.00	88.4	87.1	12.8	100.0	0.0	100.0	0.0	
1999	1,064,000.00	47,286.89	91.6	87.7	12.2	100.0	0.0	100.0	0.0	
2000	1,063,000.00	14,842.21	88.5	87.3	12.6	100.0	0.0	100.0	0.0	
2001	1,180,000.00	24,726.53	89.6	87.8	10.8	98.7	0.0	98.7	1.2	
2002	1,179,000.00	28,507.30	90.0	87.8	2.3	90.2	0.0	90.2	9.7	
2003	1,359,439.00	32,960.63	90.7	88.6	1.5	90.2	0.0	90.2	9.7	
2004	1,507,922.00	107,131.88	95.6	61.4	1.8	63.2	0.0	63.2	36.7	
2005	1,336,826.00	298,865.50	57.1	21.3	0.0	21.3	0.0	21.3	78.6	
2006	1,238,003.00	18,199.13	4.2	1.7	0.0	1.7	0.0	1.7	98.2	
TOTAL	16,854,190.00	588,061.07	81.4	73.5	7.0	80.6	0.0	80.6	19.3	