

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003
 LANCASTER COUNTY, PA

PLAN YR - PROJECT	FGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	NEIGHBORHOOD FACILITIES					
	CDBG	100,000.00	100,000.00	82,710.42	17,289.58	82,710.42
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS					
2003-0002	STREET IMPROVEMENTS					
	CDBG	694,000.00	734,000.00	568,469.15	165,530.85	568,469.15
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2003-0003	WATER/SEWER IMPROVEMENTS					
	CDBG	1,025,000.00	1,021,770.90	511,252.04	510,518.86	511,252.04
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2003-0004	HEALTH FACILITIES					
	CDBG	185,000.00	185,000.00	180,000.00	5,000.00	180,000.00
	DESCRIPTION: UPGRADE PUBLIC FACILITIES PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS IN LANCASTER COUNTY					
2003-0005	HOMELESS FACILITIES					
	CDBG	20,000.00	20,000.00	5,485.50	14,514.50	5,485.50
	DESCRIPTION: IMPROVE THE QUALITY OF EXISTING EMERGENCY SHELTERS AND TRANSITIONAL HOUSING FACILITIES					
2003-0006	HOMELESS ACTIVITIES (OPERATIONS AND MAINTENANCE)					
	ESG	103,600.00	106,102.00	43,874.09	62,227.91	43,874.09
	DESCRIPTION: ASSIST WITH THE COST OF OPERATING EMERGENCY SHELTERS AND TRANSITIONAL HOUSING FACILITIES					

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2003-0007	HOMELESS ACTIVITIES (ESSENTIAL SERVICES)					
	ESG	30,400.00	26,898.00	14,457.23	12,440.77	14,457.23
	DESCRIPTION: PROVIDE ESSENTIAL SERVICES AND COUNSELING FOR HOMELESS PERSONS AND FAMILIES					
2003-0008	ACQUISITION OF REAL PROPERTY					
	CDBG	42,600.00	50,000.00	50,000.00	0.00	50,000.00
	DESCRIPTION: PROVIDE DECENT, SAFE, AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES					
2003-0009	SINGLE FAMILY HOUSING REHAB					
	CDBG	306,000.00	797,429.79	168,645.79	628,784.00	168,645.79
	PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES					
2003-0010	HOMEOWNERSHIP ASSISTANCE					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR LOW INCOME HOME BUYERS					
2003-0011	MULTI-FAMILY HOUSING - NEW CONSTRUCTION					
	HOME	796,500.00	500,000.00	0.00	500,000.00	0.00
	DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES					
2003-0012	MULTI-FAMILY HOUSING - REHABILITATION					
	CDBG	319,600.00	0.00	0.00	0.00	0.00
	HOME	165,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES					

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2003-0013	ENERGY CONSERVATION					
	CDBG	150,000.00	150,000.00	120,194.13	29,805.87	120,194.13
	DESCRIPTION:	PROVIDE ENERGY EFFICIENT PRODUCTS FOR HOMES OCCUPIED BY LOW AND MODERATE INCOME FAMILIES				
2003-0014	ASSISTANCE TO MICROENTERPRISES					
	CDBG	150,000.00	183,400.00	135,232.50	48,167.50	135,232.50
	DESCRIPTION:	PROVIDE TRAINING, TECHNICAL ASSISTANCE, SUPPORT SERVICES AND FINANCIAL ASSISTANCE TO MICROENTERPRISES OWNED AND OPERATED BY LOW AND MODERATE INCOME LANCASTER COUNTY PERSONS				
2003-0015	CDBG ADMINISTRATION					
	CDBG	635,000.00	701,600.00	680,624.04	20,975.96	680,624.04
2003-0016	HOME PROGRAM ADMINISTRATION					
	HOME	138,500.00	164,444.00	11,468.86	152,975.14	11,468.86
2003-0017	HOUSING PROGRAMS ADMINISTRATION					
	CDBG	200,000.00	203,459.36	203,459.36	0.00	203,459.36
	DESCRIPTION:	ADMINISTRATIVE COSTS OF THE HOME IMPROVEMENT PROGRAM AND THE RENTAL HOUSING PROGRAM				
2003-0018	GENERAL PUBLIC SERVICES					
	CDBG	102,750.00	102,750.00	76,385.26	26,364.74	76,385.26
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS I N WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2003-0019	SENIOR SERVICES					

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	CDBG	22,500.00	22,500.00	22,500.00	0.00	22,500.00
	DESCRIPTION: PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS ASSISTED WITH OTHER CDBG FUNDS.					
2003-0020	HANDICAPPED SERVICES					
	CDBG	26,250.00	26,250.00	9,213.75	17,036.25	9,213.75
	DESCRIPTION: PROVIDE COMPREHENSIVE AND BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME PERSONS AND FAMILIES WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS ASSISTED WITH OTHER CDBG FUNDS					
2003-0021	YOUTH SERVICES					
	CDBG	233,750.00	233,750.00	87,980.42	145,769.58	87,980.42
2003-0022	BATTERED AND ABUSED SPOUSES					
	CDBG	54,250.00	121,750.00	109,705.00	12,045.00	109,705.00
2003-0023	TENANT LANDLORD COUNSELING					
	CDBG	45,000.00	45,000.00	20,525.04	24,474.96	20,525.04
2003-0024	HEALTH SERVICES					
	CDBG	135,000.00	135,000.00	38,556.04	96,443.96	38,556.04
2003-0025	PARKING FACILITIES					
	CDBG	75,000.00	75,000.00	6,541.17	68,458.83	6,541.17
2002-0001	ACQUISITION OF REAL PROPERTY					
	CDBG	200,000.00	2,836.50	2,836.50	0.00	2,836.50
	DESCRIPTION: TO PROVIDE DECENT, SAFE AND AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PERSONS IN LANCASTER COUNTY					

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2002-0002	NEIGHBORHOOD FACILITIES					
	CDBG	200,000.00	225,000.00	220,000.00	5,000.00	152,254.30
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS					
2002-0003	PARKS AND RECREATIONAL FACILITIES					
	CDBG	60,000.00	60,000.00	57,088.04	2,911.96	57,088.04
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS					
2002-0004	STREET AND NEIGHBORHOOD IMPROVEMENTS					
	CDBG	690,000.00	809,952.94	757,699.02	52,253.92	273,205.97
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2002-0005	WATER AND SEWER IMPROVEMENTS					
	CDBG	650,000.00	661,001.78	661,001.78	0.00	348,604.63
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2002-0006	HOMELESS FACILITIES					
	CDBG	200,000.00	200,000.00	0.00	200,000.00	0.00
2002-0007	HOMELESS PROGRAMS (OPERATIONS AND MAINTENANCE)					
	ESG	106,962.00	106,962.00	106,962.00	0.00	69,618.75
	DESCRIPTION: TO HELP MEET THE COSTS OF OPERATING EMERGENCY SHELTERS					
2002-0008	HOMELESS PROGRAMS (ESSENTIAL SERVICES)					
	ESG	27,038.00	27,038.00	27,038.00	0.00	3,326.00

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DESCRIPTION: TO PROVIDE ESSENTIAL SERVICES TO HOMELESS INDIVIDUALS TO ENABLE THEM TO MOVE THROUGH THE CONTINUUM OF CARE FOR THE HOMELESS						
2002-0009	SINGLE FAMILY HOUSING REHAB PROGRAMS					
	CDBG	725,000.00	153,475.00	153,475.00	0.00	28,752.48
DESCRIPTION: TO MAINTAIN THE STOCK OF DECENT AFFORDABLE HOUSING AVAILABLE TO LOWER INCOME FAMILIES						
2002-0010	HOME IMPROVEMENT PROGRAM					
	CDBG	575,000.00	722,855.50	624,718.00	98,137.50	450,394.00
DESCRIPTION: TO PROVIDE HOUSING REHABILITATION SERVICES FOR LOW INCOME HOME OWNERS						
2002-0011	MULTI-FAMILY HOUSING - NEW CONSTRUCTION					
	HOME	856,500.00	725,000.00	0.00	725,000.00	0.00
DESCRIPTION: INCREASE THE SUPPLY OF DECENT AFFORDABLE RENTAL HOUSING						
2002-0012	MULTI-FAMILY HOUSING - REHABILITATION					
	CDBG	124,450.00	200,000.00	200,000.00	0.00	46,069.00
	HOME	0.00	875,000.00	0.00	875,000.00	0.00
DESCRIPTION: MAINTAIN THE EXISTING SUPPLY OF AFFORDABLE RENTAL HOUSING						
2002-0013	MICRO ENTERPRISE ASSISTANCE PROGRAMS					
	CDBG	160,000.00	100,000.00	100,000.00	0.00	37,982.00
DESCRIPTION: TO ASSIST IN THE DEVELOPMENT AND COORDINATION OF SMALL AND MINORITY BUSINESS DEVELOPMENT PROGRAMS						
2002-0014	CDBG PROGRAM ADMINISTRATION					
	CDBG	635,000.00	497,859.38	497,859.38	0.00	5,402.20

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DESCRIPTION: TO PROVIDE FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS						
2002-0015	HOME PROGRAM ADMINISTRATION					
	HOME	118,000.00	117,900.00	0.00	117,900.00	0.00
DESCRIPTION: TO PROVIDE FOR ADMINSTRATIVE COSTS OF OPERATING THE HOME PROGRAM						
2002-0016	CHDO OPERATING COSTS					
	HOME	28,500.00	22,156.69	22,156.69	0.00	17,922.19
DESCRIPTION: TO PROVIDE FOR OPERATING COSTS INCURRED BY COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS IN PROVIDING AFFORDABLE HOUSING						
2002-0017	HIP PROGRAM ADMINISTRATION					
	CDBG	200,000.00	161,518.78	161,518.78	0.00	0.00
DESCRIPTION: TO PROVIDE FOR ADMINISTRATIVE COSTS OF OPERATING THE HIP PROGRAM						
2002-0018	RENTAL HOUSING PROGRAM ADMINISTRATION					
	CDBG	50,000.00	12,927.33	12,927.33	0.00	0.00
DESCRIPTION: TO PROVIDE FOR THE ADMINSTRATIVE COSTS OF OPERATING THE RENTAL HOUSING PROGRAM						
2002-0019	HOMEBUYER ASSISTANCE PROGRAM					
	CDBG	150,000.00	12,023.02	12,023.02	0.00	12,023.02
DESCRIPTION: PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR FIRST TIME HOME BUYERS						
2002-0020	HANDICAPPED SERVICES					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND						

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MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG ACTIVITIES ARE CONCENTRATED.						
2002-0021	LEGAL SERVICES					
	CDBG	43,125.00	43,125.00	43,125.00	0.00	1,217.99
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSON WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0022	YOUTH SERVICES					
	CDBG	42,000.00	122,000.00	122,000.00	0.00	59,880.85
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0023	BATTERED AND ABUSED SPOUSES					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0024	TENANT AND LANDLORD COUNSELING					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	33,472.11
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0025	CHILD CARE SERVICES					

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	CDBG	140,000.00	60,000.00	60,000.00	0.00	35,000.00
DESCRIPTION: PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.						
2002-0026	HEALTH CARE SERVICES					
	CDBG	160,500.00	160,500.00	160,500.00	0.00	102,963.34
2002-0027	GENERAL PUBLIC SERVICES					
	CDBG	95,341.00	76,875.00	76,875.00	0.00	22,108.37
2002-0028	SENIOR SERVICES					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	2,100.08
2002-0029	MICRO ENTERPRISE LOAN FUND					
	CDBG	60,000.00	38,000.00	38,000.00	0.00	3,000.00
DESCRIPTION: PROVIDE GAP FINANCING TO NEW OR EXISTING MICROENTERPRISES OWNED BY LOW INCOME PERSONS.						
2001-0002	STREET IMPROVEMENTS					
	CDBG	544,000.00	433,016.15	433,016.15	0.00	78,000.00
2001-0012	HOME PROGRAM ADMINISTRATION					
	HOME	128,500.00	146,500.00	28,500.00	118,000.00	0.00
2000-0010	HOME PROGRAM ADMINISTRATION					
	HOME	106,300.00	106,300.00	0.00	106,300.00	0.00
2000-0019	MULTI-FAMILY HOUSING CONSTRUCTION					
	HOME	687,250.00	1,055,000.00	974,336.77	80,663.23	222,124.00

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DESCRIPTION: PROGRAM WILL PROVIDE SECONDARY FINANCING FOR THE DEVELOPMENT/ CONSTRUCTION OF MULTI FAMILY RENTAL HOUSING TO BE OCCUPIED BY LOWER INCOME FAMILIES.						