

SECTION VII EMERGENCY SHELTER GRANT PROGRAM

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PROGRAM FINANCIAL SUMMARY
FOR FISCAL YEAR 2003
FOR: GRANTEE 32538 LANCASTER COUNTY

GRANTEE NAME	GRANT AMOUNT	COMMITTED AMOUNT	DISBURSED AMOUNT	
LANCASTER COUNTY	\$ 133,000.00	\$ 133,000.00	\$ 75,449.75	PHILADELPHIA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2003

GRANTEE NAME: LANCASTER COUNTY

PROJECT NUMBER: 6 PLAN YEAR: 2003 PROJECT TITLE: HOMELESS ACTIVITIES (OPERATIONS AND MAINTENANCE)

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	920		
AVERAGE NO. OF ADULTS SERVED DAILY	111			
AVERAGE NO. OF CHILDREN SERVED DAILY	45		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	1,000	WHITE:	468	104

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	15.6%	FEMALE	22.6%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	15.6%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		3.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		1.0		

BLACK/AFRICAN AMERICAN:	354	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	15	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	83	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	29.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	21.6%
DEVELOPMENTALLY DISABLED	.8%
HIV/AIDS	3.4%
ALCOHOL DEPENDENT INDIVIDUALS	13.6%
DRUG DEPENDENT INDIVIDUALS	26.0%
ELDERLY	.6%
VETERANS	5.0%
PHYSICALLY DISABLED	.2%
OTHER	.0%

TOTAL: 920 104

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	106,102
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	20
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	113
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	106,102
OTHER FEDERAL	140,000
LOCAL GOVERNMENT	903,498
PRIVATE	186,626
FEES	193,585
OTHER	639,215

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2003

GRANTEE NAME: LANCASTER COUNTY

PROJECT NUMBER: 7 PLAN YEAR: 2003 PROJECT TITLE: HOMELESS ACTIVITIES (ESSENTIAL SERVICES)

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 40

AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	40	WHITE:	27	4

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	8	0
UNACCOMPANIED 18 AND OVER	MALE 10.0% FEMALE 10.0%	ASIAN:	1	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE 50.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	15.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	15.0	OTHER MULTI-RACIAL:	4	0

BENEFICIARY CHARACTERISTICS TOTAL: 40 4

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	3.0%	REHABILITATION	0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES	26,898
CHRONICALLY MENTALLY ILL	10.0%	OPERATING COSTS	0
DEVELOPMENTALLY DISABLED	.0%	GENERAL (HOMELESS PREVENTION)	0
HIV/AIDS	.0%	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	10.0%	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	10.0%	SECURITY DEPOSIT	0
ELDERLY	1.0%	ADMIN COSTS	0
VETERANS	.0%		
PHYSICALLY DISABLED	.0%		
OTHER	.0%		

***** NON-RESIDENTIAL STATISTICS ***** AVERAGE NUMBER OF PERSONS DAILY 25

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN		ESG	26,898
BARRACKS	0	OTHER FEDERAL	0
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	58,300
SCATTERED SITE APARTMENT	0	PRIVATE	2,843
SINGLE FAMILY DETACHED HOME	0	FEES	0
SINGLE ROOM OCCUPANCY	0	OTHER	210,923
MOBILE HOME/TRAILER	0		
HOTEL/MOTEL	0		
OTHER	0		

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2003

GRANTEE NAME: LANCASTER COUNTY

PROJECT NUMBER: 7 PLAN YEAR: 2002 PROJECT TITLE: HOMELESS PROGRAMS (OPERATIONS AND MAINTENANCE)

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	936
AVERAGE NO. OF ADULTS SERVED DAILY	101	
AVERAGE NO. OF CHILDREN SERVED DAILY	40	TOTAL # # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	936	WHITE: 478 106

PERCENT OF SERVICES PROVIDED TO			BLACK/AFRICAN AMERICAN:	356	0
UNACCOMPANIED 18 AND OVER	MALE 44.5%	FEMALE 28.2%	ASIAN:	0	0
UNACCOMPANIED UNDER 18	MALE .0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0%	FEMALE 19.5%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%		ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	3.7%		BLACK/AFRICAN AMERICAN & WHITE:	18	0
TWO PARENTS UNDER 18	.0%		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	1.2%		OTHER MULTI-RACIAL:	84	0
			ASIAN/PACIFIC ISLANDER:	0	0
			HISPANIC:	0	0
			TOTAL:	936	106

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO	
BATTERED SPOUSE	36.2%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	29.5%
DEVELOPMENTALLY DISABLED	1.0%
HIV/AIDS	.5%
ALCOHOL DEPENDENT INDIVIDUALS	29.5%
DRUG DEPENDENT INDIVIDUALS	45.0%
ELDERLY	.7%
VETERANS	31.2%
PHYSICALLY DISABLED	.2%
OTHER	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	106,962
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY	0
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BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN	
BARRACKS	20
GROUP/LARGE HOUSE	8
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	118
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	106,962
OTHER FEDERAL	325,978
LOCAL GOVERNMENT	750,000
PRIVATE	397,000
FEES	188,072
OTHER	568,080

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2003

GRANTEE NAME: LANCASTER COUNTY
 PROJECT NUMBER: 8 PLAN YEAR: 2002 PROJECT TITLE: HOMELESS PROGRAMS (ESSENTIAL SERVICES)

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	40		
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	40	WHITE:	27	4

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	8	0
UNACCOMPANIED 18 AND OVER	MALE 10.0% FEMALE 10.0%	ASIAN:	1	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE 50.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	15.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	15.0%	OTHER MULTI-RACIAL:	4	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	40	4

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	3.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		27,038
CHRONICALLY MENTALLY ILL	10.0%	OPERATING COSTS		0
DEVELOPMENTALLY DISABLED	.0%	GENERAL (HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	10.0%	SECURITY DEPOSIT		0
ELDERLY	1.0%	ADMIN COSTS		0
VETERANS	.0%			
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****		
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY		25

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS	0	ESG	27,038	
GROUP/LARGE HOUSE	0	OTHER FEDERAL	150,000	
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	37,000	
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0	
SINGLE ROOM OCCUPANCY	0	FEEES	0	
MOBILE HOME/TRAILER	0	OTHER	82,000	
HOTEL/MOTEL	0			
OTHER	0			

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2003
 LANCASTER COUNTY, PA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
PROJECT 0006 - HOMELESS ACTIVITIES (OPERATIONS AND MAINTENANCE)				
HOMELESS ACTIVITIES				
OPERATING COSTS	106,102.00	55,039.54	51,062.46	51.8
PROJECT 0007 - HOMELESS ACTIVITIES (ESSENTIAL SERVICES)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	26,898.00	20,410.21	6,487.79	75.8
PROGRAM YEAR 2003 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	26,898.00	20,410.21	6,487.79	75.8
OPERATING COSTS	106,102.00	55,039.54	51,062.46	51.8
	133,000.00	75,449.75	57,550.25	56.7
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
	0.00	0.00	0.00	0.0
GRAND TOTAL	133,000.00	75,449.75	57,550.25	56.7

FINANCIAL STATUS REPORT

US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

S-02-UC-42-0006

3. RECIPIENT ORGANIZATION
 Lancaster County Redevelopment Authority
 150 North Queen Street, Suite 110
 Lancaster, PA 17603-3562

4. EMPLOYER IDENTIFICATION NUMBER

5. RECIPIENT ACCOUNT NUMBER

6. REPORT TYPE
 _____ INTERIM
 _____ ANNUAL
XX FINAL

7. BASIS

XX CASH
 _____ ACCRUAL

8. PROJECT/GRANT PERIOD FROM 1/1/03 TO 12/31/03

9. PERIOD COVERED BY THIS REPORT FROM 1/1/03 TO 12/31/03

10. STATUS OF FUNDS

	A REHABILITATION	B HOMELESS PREVENTION	C ESSENTIAL SERVICES	D	E OPERATIONS	F ADMINISTRATION	G TOTAL
a. Net outlays previously reported	\$0.00	\$0.00	\$26,532.00		\$34,523.19	\$0.00	\$61,055.19
b. Total outlays this report period	\$0.00	\$0.00	\$11,821.00		\$61,123.81	\$0.00	\$72,944.81
c. Less: Program income credits							
d. Net outlays this report period							
e. Net outlays to date	\$0.00	\$0.00	\$38,353.00		\$95,647.00	\$0.00	\$134,000.00
✓ f. Less: Non-Federal share of outlays							
g. Total Federal share of outlays							
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
i. Less: Non-Federal share of unliquidated obligations							
j. Federal share of unliquidated obligations							
k. Total Federal share of outlays and unliquidated obligations							
l. Total cumulative amount of Federal funds authorized	\$0.00	\$0.00	\$38,353.00		\$95,647.00	\$0.00	\$134,000.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

11. INDIRECT EXPENSE

12. REMARKS: SEE ATTACHED

13. CERTIFICATION I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THIS REPORT IS CORRECT AND COMPLETE AND THAT ALL OUTLAYS AND UNLIQUIDATED OBLIGATIONS ARE FOR THE PURPOSES SET FORTH IN THE AWARD DOCUMENTS.

 RANDY S. PATTERSON, EXECUTIVE DIRECTOR

TELEPHONE NUMBER
 (717) 394-0793

DATE REPORT SUBMITTED
 03/30/03

12(a)(1)	Shelter for Abused Women P.O. Box 599 Lancaster, PA 17602		
	Bed Capacity	33 beds	
	Homeless Beneficiaries	TPF, SPF, UW, AC	Indicates original family status upon intake at the shelter. Most clients subsequently become SPF.
	ESG Assistance	\$48,677	These funds were used to help defray the costs of operating the shelter. Specifically, ESG funds are being used for utility and maintenance costs.
	Clients Served	The shelter is in operation 24 hours a day and provides shelter and/or counseling for victims of domestic violence. The shelter has a bed capacity to serve 33 women and children and maintains a waiting list of clients needing shelter. In 2002, the shelter staff also provided shelter and/or counseling services to approximately 2,000 people. During the second half of this contract (the first six months of 2003) 11 new County households were provided with shelter and counseling services. During 2002, the Shelter began using ServicePoint -- Lancaster's Homeless Management Information System.	
	Ethnicity Data	56% White 23% Black 20% Hispanic <1% Asian <1% Native American	
12(b)(1)	Funds Obligation	June 26, 2002	
12(d)	Matching Funds	United Way funds cover the required match.	

12(a)(2) HARB-ADULT Shelter
 105 East King Street
 Lancaster, PA 17602

Bed Capacity 54 rooms (55/100 beds)

Homeless Beneficiaries UM, UW, SPF, AC, TPF

ESG Assistance \$30,770 These funds are being used to help defray the cost of operating the shelter. Specifically, ESG funds are being used for utility expenses.

Clients Served . The HARB-ADULT program empowers participants to achieve their goals while the facility offers a safe stable environment. Its 54 rooms, including two rooms for persons with disabilities and eighteen rooms for families offer approximately 65 adults and 20 children a place to call home each day. During the second half of this contract (the first six months of 2003) 11 new County households were provided with transitional housing and services. 19% of households were former County (outside the City) residents. In 2002, 42% of program participants moved from HARB-ADULT into their own residence. During 2002, the Shelter began using ServicePoint – Lancaster’s Homeless Management Information System.

Ethnicity Data
 77% White
 3% Black
 20% Hispanic
 0% Asian
 0% Native American

12(b)(2) Funds Obligation June 26, 2002

12(d) Matching Funds Program Fees cover the required match.

12(a)(3)	Shelter to Independent Living Program Tabor Community Services 439 East King Street Lancaster, PA 17602		
	Bed Capacity	Not Applicable	
	Homeless Beneficiaries	SPF, TPF, UW, AC	
	ESG Assistance	\$26,800	These funds are being used for essential service activities to provide comprehensive housing and budget counseling services for homeless persons to re-integrate them back into their home community.
	Clients Served	The program serves clients of the shelters mentioned above to assist these persons locate, secure and maintain permanent housing. During the second half of this contract (the first six months of 2003) 16 new County households were provided with housing and budget counseling. 72% of new referrals moved from homelessness into permanent housing. 87% of new clients developed a budget within 3 months; 50% of new referrals increased their income and 56% negotiated payment on past debts. During 2002, the Tabor began using ServicePoint – Lancaster’s Homeless Management Information System.	
	Ethnicity Data	70%	White
		21%	Black
		8%	Hispanic
		1%	Asian
		0.0%	Native American
12(b)(3)	Funds Obligation	June 27, 2002	
12(d)	Matching Funds	PA Neighborhood Assistance Program funds cover the required match.	

12(a)(4)	United Veteran's Beacon House 130 S. 9 th Street Akron, PA		
	Bed Capacity	8	
	Homeless Beneficiaries	UM	
	ESG Assistance	\$3,176.00	ESG funds are being used for operations for this transitional housing facility for veterans released from the Lebanon VA Center
	Clients Served	In 2002, 9 men were provided with shelter; 3 from the County, outside the City. During the second half of this contract (the first six months of 2003) no new County veterans were served.	
	Ethnicity Data	66% White 34% Black 0% Hispanic 0% Asian 0% Native American	
12(b)(4)	Funds Obligation	June 26, 2002	
12(d)	Matching Funds	Program Fees cover the required match.	

12(a)(5) Crispus Attucks Community Center- Shelter
407 Howard Avenue
Lancaster, PA 17602

Bed Capacity 20 beds

Homeless Beneficiaries UM, UW, SPF, AC, TPF

ESG Assistance \$24,815 These funds are being used to help defray the cost of operating the shelter and for the provision of essential services (case management services).

Clients Served The shelter is open year round and has 20 beds. In calendar year 2002, the shelter program provided services to more than 350 clients. During the second half of this contract (the first six months of 2003) twelve (12) new County households were provided with shelter and counseling services.

Ethnicity Data

78%	White
15%	Black
8%	Hispanic
0%	Asian
0%	Native American

12(b)(5) Funds Obligation June 26, 2002

12(d) Matching Funds United Way and individual contributions cover the required match.

FINANCIAL STATUS REPORT

US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

S-03-UC-42-0006

3. RECIPIENT ORGANIZATION
 Lancaster County Redevelopment Authority
 150 North Queen Street, Suite 110
 Lancaster, PA 17603-3562

4. EMPLOYER IDENTIFICATION NUMBER

5. RECIPIENT ACCOUNT NUMBER

6. REPORT TYPE
 INTERIM
XX ANNUAL
 FINAL

7. BASIS
 CASH
XX ACCRUAL

8. PROJECT/GRANT PERIOD FROM 1/1/03 TO 12/31/03

9. PERIOD COVERED BY THIS REPORT FROM 1/1/03 TO 12/31/03

10. STATUS OF FUNDS

	A REHABILITATION	B HOMELESS PREVENTION	C ESSENTIAL SERVICES	D	E OPERATIONS	F ADMINISTRATION	G TOTAL
n. Net outlays previously reported	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
b. Total outlays this report period	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
c. Less: Program income credits							
d. Net outlays this report period							
e. Net outlays to date	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
f. Less: Non-Federal share of outlays							
g. Total Federal share of outlays							
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
i. Less: Non-Federal share of unliquidated obligations							
j. Federal share of unliquidated obligations							
k. Total Federal share of outlays and unliquidated obligations							
l. Total cumulative amount of Federal funds authorized	\$0.00	\$0.00	\$39,356		\$93,644	\$0.00	\$133,000.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

11. INDIRECT EXPENSE

12. REMARKS: SEE ATTACHED

13. CERTIFICATION I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THIS REPORT IS CORRECT AND COMPLETE AND THAT ALL OUTLAYS AND UNLIQUIDATED OBLIGATIONS ARE FOR THE PURPOSES SET FORTH IN THE AWARD DOCUMENTS.

 RANDY S. PATTERSON, EXECUTIVE DIRECTOR

TELEPHONE NUMBER
 (717) 394-0793

DATE REPORT SUBMITTED
 03/30/03

12(a)(1)	Domestic Violence Services P.O. Box 599 Lancaster, PA 17608		
	Bed Capacity	33 beds	
	Homeless Beneficiaries	TPF, SPF, UW, AC	Indicates original family status upon intake at the shelter. Most clients subsequently become SPF.
	ESG Assistance	\$48,634	These funds are being used to help defray the costs of operating the shelter. Specifically, ESG funds are being used for utility and maintenance costs.
	Clients Served	The shelter is in operation 24 hours a day and provides shelter and/or counseling for victims of domestic violence. The shelter has a bed capacity to serve 33 women and children and maintains a waiting list of clients needing shelter. In first half of the contract (the second six months of 2003), the shelter staff provided shelter and/or counseling services to approximately 16 County households. In the first half of the contract, 75% of clients had major/moderate success in obtaining and or improving employment opportunities. 76% had major/moderate success win developing and using a "Safety Plan" when in immediate danger. 100% had major/moderate success in obtaining affordable child care. 91% will have major/moderate success in making a decision on obtaining affordable housing. During 2003, the Shelter continued to use ServicePoint - Lancaster's Homeless Management Information System.	
	Ethnicity Data	56% White 23% Black 20% Hispanic <1% Asian <1% Native American	
12(b)(1)	Funds Obligation	June 24, 2003	
12(d)	Matching Funds	United Way funds cover the required match.	

12(a)(2)	<p>Transitional Living Center 105 East King Street Lancaster, PA 17602</p>	
	Bed Capacity	54 rooms (55/100 beds)
	Homeless Beneficiaries	UM, UW, SPF, AC, TPF
	ESG Assistance	\$30,769 These funds are being used to help defray the cost of operating the shelter. Specifically, ESG funds are being used for utility expenses.
	Clients Served	The Transitional Living Center program empowers participants to move back into permanent affordable housing while the facility offers a safe stable environment. Its 54 rooms, including two rooms for persons with disabilities and eighteen rooms for families offer approximately 65 adults and 20 children a place to call home each day. During the first half of this contract (the last six months of 2003) nine (9) new County households were provided with transitional housing and counseling services. During 2003, TLC continued to use ServicePoint – Lancaster’s Homeless Management Information System.
	Ethnicity Data	77% White 3% Black 20% Hispanic 0% Asian 0% Native American
12(b)(2)	Funds Obligation	June 24, 2003
12(d)	Matching Funds	Program Fees cover the required match.

12(a)(3) Shelter to Independent Living Program
 Tabor Community Services
 439 East King Street
 Lancaster, PA 17602

Bed Capacity Not Applicable

Homeless Beneficiaries SPF, TPF, UW, AC

ESG Assistance \$26,898 These funds are being used for essential service activities to provide comprehensive housing and budget counseling services for homeless persons to re-integrate them back into their home community.

Clients Served The program serves clients of the shelters mentioned above to assist these persons locate, secure and maintain permanent housing. During the first half of this contract (the second half of 2003), 44 County households were provided with housing and budget counseling. 72% of new referrals moved from homelessness into permanent housing. 87% of new clients developed a budget within 3 months; 50% of new referrals increased their income and 56% negotiated payment on past debts. During 2003, the Tabor continued to use ServicePoint -- Lancaster's Homeless Management Information System.

Ethnicity Data
 70% White
 21% Black
 8% Hispanic
 1% Asian
 0.0% Native American

12(b)(3) Funds Obligation June 24, 2003

12(d) Matching Funds PA Neighborhood Assistance Program funds cover the required match.

12(a)(4)	United Veteran's Beacon House 130 S. 9 th Street Akron, PA		
	Bed Capacity	8	
	Homeless Beneficiaries	UM	
	ESG Assistance	\$3,276.00	ESG funds are being used for operations for this transitional housing facility for veterans released from the Lebanon VA Center
	Clients Served	In 2003, two (2) former County residents were provided with shelter.	
	Ethnicity Data	50% White	
		50% Black	
		0% Hispanic	
		0% Asian	
		0% Native American	
12(b)(4)	Funds Obligation	June 24, 2003	
12(d)	Matching Funds	Program Fees cover the required match.	

12(a)(5) Crispus Attucks Community Center- Shelter
407 Howard Avenue
Lancaster, PA 17602

Bed Capacity 20 beds

Homeless Beneficiaries UM, UW, SPF, AC, TPF

ESG Assistance \$17,895 These funds are being used to help defray the cost of operating the shelter and for the provision of essential services (case management services).

Clients Served The shelter is open year round and has 20 beds. During the first half of this contract (the second half of 2003) 18 new County households were provided with shelter and counseling services.

Ethnicity Data
78% White
15% Black
8% Hispanic
0% Asian
0% Native American

12(b)(5) Funds Obligation June 24, 2003

12(d) Matching Funds United Way and individual contributions cover the required match.