

USES OF FUNDS
Community Development Block Grant Program
Home Investment Partnerships Program
Emergency Shelter Grant Program
January 1, 2004 Through December 31, 2004

Note: Amounts listed under "Funds Budgeted in 2004" includes funds from prior years carried over to 2004.

HOUSING ACTIVITIES

HOMEOWNERSHIP PROGRAMS

1. Project Title: Home Improvement Program
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: Project provides financial and technical assistance to lower income homeowners for the rehabilitation of their homes. Eligible homeowners can receive a deferred payment loan of up to \$40,000 for the rehabilitation of their home.
Accomplishments: During 2004, 34 loan settlements were held and 38 projects were completed. There are 65 households waiting to be interviewed to participate in the program.
Funds Budgeted in 2004: \$ 1,326,892 CDBG Funds
Funds Expended in 2004: \$ 1,116,066 CDBG Funds

2. Project Title: Homebuyer's Assistance Program
Project Sponsor: Lancaster Housing Opportunity Partnerships Program (LHOP)
Project Description: Project provides financial assistance to help lower income families purchase a home. Funds are provided for down-payment and closing costs. Eligible homebuyers can receive a deferred payment loan of up to \$10,000 to be applied toward these costs.
Accomplishments: During 2004, no households were provided with financial assistance to purchase a home in Lancaster County through CDBG funds. However, loans were provided from program income received from the periodic repayment of prior loans and from other funding sources such as the Affordable Housing Trust Fund.
Funds Budgeted in 2004: \$175,000 CDBG Funds
Funds Expended in 2004: \$ 0 CDBG Funds

3. Project Title: Homeowner's Assistance Program
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: Project provides financial assistance to lower income homeowners to

help offset the cost of municipally mandated repairs such as, water/sewer hook-ups and curb/sidewalk replacements. Eligible homeowners can receive a grant of up to \$750 to assist them with the cost of these repairs.

Accomplishments: In 2004, 8 new applications were received and 6 projects were completed.

Funds Budgeted in 2004: \$ 7,500 CDBG Funds

Funds Expended in 2004: \$ 4,364 CDBG Funds

4. Project Title: Energy Conservation Center Program
 Project Sponsor: Community Action Program of Lancaster
 Project Description: Project provides residential energy conservation measures designed to reduce the homeowner's energy consumption costs.
 Accomplishments: A total of 87 households received assistance in 2004. Assistance was provided throughout Lancaster County.
 Funds Budgeted in 2004: \$179,766 CDBG Funds
 Funds Expended in 2004: \$163,364 CDBG Funds
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RENTAL HOUSING PROGRAMS

5. Project Title: Rental Housing Program (New Construction)
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: Project provides financial and technical assistance to developers producing new affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.
 Accomplishments: During 2004, construction was completed on the Sylvan Retreat Apartments Project. The Sylvan Retreat project provides 40 units of affordable rental housing for seniors in Mountville Borough.
 The construction of the Landisville II Apartments Project was substantially completed. The Landisville II project provides 24 units of affordable rental housing for seniors in East Hempfield Township. No funds were drawn down for this project in 2004.
 Construction began on the Larkspur Crossing Apartments Project in Manheim Township, Phase IV of the Bloomfield Development. This project consists of the construction of 29 new townhouses.
 Funds Budgeted in 2004: \$2,768,634 HOME Funds
 Funds Expended in 2004: \$ 222,124 HOME Funds
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6. Project Title: Rental Housing Program (Rehabilitation)
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: Project provides financial and technical assistance to developers
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rehabilitating affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.

Accomplishments:

Settlement was held and rehabilitation begun on Center Square Apartments, a 23 unit rental housing project for families in East Donegal Township.

Rehabilitation was completed on Lincoln House, a single room occupancy project for persons with mental illness in East Lampeter Township.

Rehabilitation began on Walnut Street Apartments in Lititz borough to create 18 family units.

Funds were also spent during 2004 on Rivercrest Apartments, a 56-unit rental housing project and Oak Hollow Apartments Project, a 48-unit rental housing project. Both projects are general occupancy and are located in West Hempfield Township. The accomplishments for both projects were reported in the 2003 CAPER.

Funds Budgeted in 2004:	\$1,189,011	HOME Funds
	\$1,722,585	CDBG Funds
Funds Expended in 2004:	\$ 314,011	HOME Funds
	\$ 314,995	CDBG Funds

OTHER

7. Project Title:	Vacant Property Reinvestment Program	
Project Sponsor:	Lancaster County Redevelopment Authority	
Project Description:	Program provides for acquisition, rehabilitation and re-sale of vacant, blighted properties in the boroughs throughout Lancaster County.	
Accomplishments:	Very little interest was shown for the program in 2004. The program will be marketed again in 2005 to the various boroughs and then to the townships if there is not enough interest generated by the boroughs.	
Funds Budgeted in 2004:	\$295,000	CDBG Funds
Funds Expended in 2004:	\$ 0	CDBG Funds

ECONOMIC DEVELOPMENT ACTIVITIES

8. Project Title: ASSETS
 Project Sponsor: ASSETS Lancaster
 Project Description: Program provides small business training for micro-enterprises, one-on-one mentoring and other technical support.
 Accomplishments: During 2004, 18 persons completed ASSETS business training class.
 Funds Budgeted in 2004: \$ 61,660 CDBG Funds
 Funds Expended in 2004: \$ 52,866 CDBG Funds

9. Project Title: Affordable Loan/Comprehensive Technical Assistance Program
 Project Sponsor: Community First Fund
 Project Description: Program provides financial and technical assistance to start-up or existing micro-enterprises.
 Accomplishments: During 2004, approximately 68 micro-enterprises were provided with technical assistance in obtaining needed capital.
 Funds Budgeted in 2004: \$ 76,789 CDBG Funds
 Funds Expended in 2004: \$ 40,260 CDBG Funds

10. Project Title: Minority Entrepreneurial Development Program
 Project Sponsor: BASE, Inc.
 Project Description: Program provides business counseling, technical assistance and resources.
 Accomplishments: During 2004, approximately 114 lower income persons were provided assistance with creating a business plan and preparing financial projections and with business counseling.
 Funds Budgeted in 2004: \$ 24,595 CDBG Funds
 Funds Expended in 2004: \$ 19,155 CDBG Funds

11. Project Title: Microenterprise Assistance Program
 Project Sponsor: Community First Fund
 Project Description: Program provides gap financing to new or existing micro-enterprises to acquire, construct or rehabilitate facilities; to purchase equipment; or for working capital.
 Accomplishments: During 2004, Community First Fund provided financial assistance to two micro-enterprise businesses to start or expand their businesses.
 Funds Budgeted in 2004: \$ 212,911 CDBG Funds
 Funds Expended in 2004: \$ 35,000 CDBG Funds

HUMAN SERVICES ACTIVITIES

CASE MANAGEMENT SERVICES

12.	Project Title:	Family Self-Sufficiency Program
	Project Sponsor:	Tabor Community Services
	Project Description:	The program is an intensive five-year program that assists Section 8 families in developing the skills and resources to achieve the goals of employment and self-sufficiency.
	Accomplishments:	During 2004, 57 families participated in the Family Self-Sufficiency Program. <ul style="list-style-type: none">➤ 53% of new families developed a balanced budget;➤ 61% found employment; 26% increased their income;➤ 50% developed a debt repayment plan;➤ 25% of those that were enrolled in a pre-purchase counseling program were approved for a mortgage;➤ 50% of those went on to buy a home; and➤ 100% of participants completing the program received their escrow.
	Funds Budgeted in 2004:	\$ 39,307 CDBG Funds
	Funds Expended in 2004:	\$ 39,307 CDBG Funds

GENERAL PUBLIC SERVICES

13.	Project Title:	Outreach & Case Management Services
	Project Sponsor:	Community Action Program
	Project Description:	CAP provides emergency material assistance and crisis intervention, service planning and case management to 17,000 economically disadvantaged families program-wide.
	Accomplishments:	A total of 608 people were provided with service in 2004. <ul style="list-style-type: none">➤ 56% of families in the program achieved major success in all goals;➤ 28% achieved moderate success in all goals and 14% achieved some success in all goals.➤ Only 2% of families enrolled in the program saw no success in the achievement of their goals.
	Funds Budgeted in 2004:	\$ 18,318 CDBG Funds
	Funds Expended in 2004:	\$ 18,318 CDBG Funds

14.	Project Title:	Sexual Assault Prevention and Counseling Center
	Project Sponsor:	YWCA
	Project Description:	The YWCA provides direct services to children and adults who have

been sexually abused or assaulted. The goal is for the clients to regain control of their lives.

Accomplishments: 100 people were provided with counseling during 2004.

- 92% of clients showed behavior changes or expressed emotions in counseling sessions;
- 42% of clients achieved their goals of emotional, medical or legal issues; and
- 92% of clients' experiences reduction of symptoms and began to resume power and control over their lives.

Funds Budgeted in 2004: \$39,106 CDBG Funds

Funds Expended in 2004: \$27,479 CDBG Funds

SENIOR SERVICES

15. Project Title: Adult Socialization and Recreation Program

Project Sponsor: Community Action Program of Lancaster

Project Description: The program provides low income seniors and/or disabled individuals who are isolated from the community with socialization events.

Accomplishments: During 2004, 261 persons were provided with socialization and recreational opportunities.

- 95% of clients had opportunities to talk and socialize with people several times per week;
- 97% identified health problems that were not being treated and obtain needed care;
- 100% obtained needed and eligible income benefits; and
- 95% reduced the number of episodes of depression by being in the program.

Funds Budgeted in 2004: \$ 24,000 CDBG Funds

Funds Expended in 2004: \$ 24,000 CDBG Funds

HANDICAPPED SERVICES

16. Project Title: Active Case Management Program

Project Sponsor: United Disabilities Services

Project Description: United Disabilities Services provides case management services to persons with disabilities to help them access needed services.

Accomplishments: United Disabilities Services assisted 63 persons with disabilities with case management services to access needed services.

- 71% of clients had success in obtaining supportive counseling;
- 100% had success in obtaining advocacy;
- 30% had success in obtaining employment services and /or employment;
- 60% had success in obtaining home care services;
- 33% had success in obtaining therapy;

- 60% had success in obtaining education; and
- 29% had success in obtaining housing.

Funds Budgeted in 2004:	\$ 6,661	CDBG Funds
Funds Expended in 2004:	\$ 6,661	CDBG Funds

LEGAL SERVICES

17. Project Title: Legal Services for Low Income Families
- Project Sponsor: MidPenn Legal Services
- Project Description: The program provides free legal representation and counsel in civil cases for situations of domestic violence, child custody cases, housing and public benefits.
- Accomplishments: During 2004, 182 persons received legal assistance through the program.
- 61% of victims of domestic violence will receive a final Protection From Abuse order;
 - 40% of domestic violence clients with children maintained possession of their housing;
 - 36% of domestic violence clients with children preserved custody; and
 - 46% of persons assisted obtained economic assistance and moved toward self-sufficiency.

Funds Budgeted in 2004:	\$ 101,668	CDBG Funds
Funds Expended in 2004:	\$ 78,828	CDBG Funds

YOUTH SERVICES

18. Project Title: Columbia Club House
- Project Sponsor: Boys & Girls Club of Lancaster
- Project Description: The program provides a full-time comprehensive educational, developmental and recreational program for youths, ages 6-18, in Columbia Borough.
- Accomplishments: During 2004, the program provided recreational and educational opportunities for 1,170 youths in the Columbia area.
- 48% of youths in the program avoided school discipline referrals;
 - 69% avoided school suspensions; and
 - 45% of members did not have illegal absences or truancy.

Funds Budgeted in 2004:	\$ 128,148	CDBG Funds
Funds Expended in 2004:	\$ 112,076	CDBG Funds

19. Project Title: Pregnancy and Parenting Program
 Project Sponsor: Family Services, Inc.
 Project Description: The program provides case management, education and support to pregnant and parenting teens, ages 13-20, to reduce the multiple problems of teen pregnancy.
 Accomplishments: During 2004, the program provided services to 84 persons.

- 95% of adolescent mothers delivered healthy babies;
- 90% of adolescents missed less than 5 school days per month;
- 3% had indicated or founded referrals from CYA;
- 4% had another adolescent pregnancy; and
- 79% of adolescents graduated from an educational program.

Funds Budgeted in 2004: \$ 39,600 CDBG Funds
 Funds Expended in 2004: \$ 31,737 CDBG Funds

20. Project Title: Family Intervention and Treatment Services
 Project Sponsor: Boys and Girls Club of Lancaster
 Project Description: The Boys & Girls Club will prevent long-term problems and dependencies through intensive family-based prevention and early intervention services to at-risk families.
 Accomplishments: 159 youths were provided with individual and family counseling to address issues of behavior management, truancy and respect for adults.

Funds Budgeted in 2004: \$ 35,090 CDBG Funds
 Funds Expended in 2004: \$ 35,090 CDBG Funds

21. Project Title: Alternative Community Intervention
 Project Sponsor: The Council on Drug & Alcohol Abuse
 Project Description: The Council will reduce specific risk factors within violent, abusive, neglectful, drug-addicted or otherwise stressed families in a community-based intervention project for kids.
 Accomplishments: 47 youths participated in this program.

- 74% of youths showed moderate to major success in eliminating occurrences of anti-social behavior;
- 74% demonstrated success in decision-making;
- 82% showed improvement in the successful accomplishment of a new endeavor;
- 89% showed an improvement in grades and school attendance; and
- 95% of parents showed an improvement in parenting skills.

Funds Budgeted in 2004: \$ 5,823 CDBG Funds
 Funds Expended in 2004: \$ 5,823 CDBG Funds

22.	Project Title:	Elementary Youth Support
	Project Sponsor:	The Council on Drug & Alcohol Abuse
	Project Description:	The Council will provide early intervention services for children and families at risk for alcohol and other drug dependencies, suicide, violence, teen pregnancy, etc.
	Accomplishments:	80 children were provided with early intervention services. <ul style="list-style-type: none"> ➤ 71% of children in the program improved their decision-making skills; ➤ 59% of children increased their school attendance; ➤ 70% of children reduced their anti-social behavior; and ➤ 69% improved their academic performance.
	Funds Budgeted in 2004:	\$ 3,499 CDBG Funds
	Funds Expended in 2004:	\$ 3,499 CDBG Funds

TENANT/LANDLORD COUNSELING

23.	Project Title:	Comprehensive Rental Housing Counseling Program
	Project Sponsor:	Tabor Community Services
	Project Description:	The program provides rental housing counseling to renters who are experiencing a housing problem. Staff provides mediation and education to prevent homelessness.
	Accomplishments:	During 2004, a total of 101 households received housing and budget counseling to prevent homelessness.
	Funds Budgeted in 2004:	\$ 59,475 CDBG Funds
	Funds Expended in 2004:	\$ 38,348 CDBG Funds

FINANCIAL SERVICES

24.	Project Title:	Family Savings Account
	Project Sponsor:	Tabor Community Services
	Project Description:	The program is an asset building matched savings account for low income families.
	Accomplishments:	During 2004, 40 people opened a savings account and completed financial literacy classes. <ul style="list-style-type: none"> ➤ 79% of participants saved the required minimum average of at least \$10 per week for one full year; and ➤ 92% of participants successfully completed the program and purchased their asset goal.
	Funds Budgeted in 2004:	\$ 28,700 CDBG Funds
	Funds Expended in 2004:	\$ 13,076 CDBG Funds

HEALTH SERVICES

25.	Project Title:	Welsh Mountain Medical and Dental Center
	Project Sponsor:	Welsh Mountain Medical and Dental Center
	Project Description:	The program provides comprehensive medical and dental services to low income individuals in the Welsh Mountain area of Lancaster County.
	Accomplishments:	During 2004, a total of 1,006 people received medical and dental care.
	Funds Budgeted in 2004:	\$ 138,935 CDBG Funds
	Funds Expended in 2004:	\$ 91,609 CDBG Funds
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26.	Project Title:	SouthEast Lancaster Health Care Services
	Project Sponsor:	SouthEast Lancaster Health Center
	Project Description:	The program provides subsidized medical and dental services to low income people. Services include preventative and screening services.
	Accomplishments:	During 2004, a total of 635 people were provided with medical and dental care.
	Funds Budgeted in 2004:	\$116,170 CDBG Funds
	Funds Expended in 2004:	\$ 52,582 CDBG Funds
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27.	Project Title:	Representative Payee
	Project Sponsor:	Neighborhood Services
	Project Description:	The program serves as fiduciary Representative Payee for individuals who have been medically determined to be incapable of managing their own financial affairs in order to enable clients to receive their Social Security Disability Income (SSDI) or Special Supplemental Income (SSI) entitlement to live within their limited financial resources and enjoy a quality of life through careful management of their funds that would otherwise not be possible
	Accomplishments:	During 2004, a total of 25 clients were provided with fiduciary services which enabled them to stabilize their lives.
	Funds Budgeted in 2004:	\$ 24,750 CDBG Funds
	Funds Expended in 2004:	\$ 17,107 CDBG Funds
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MENTAL HEALTH SERVICES

28.	Project Title:	Lancaster Counseling Center	
	Project Sponsor:	Catholic Charities	
	Project Description:	The program provides mental health counseling to low income individuals in Lancaster County.	
	Accomplishments:	20 individuals received mental health counseling. 82% of clients reported improved functioning since the last treatment plan.	
	Funds Budgeted in 2004:	\$ 1,140	CDBG Funds
	Funds Expended in 2004:	\$ 1,140	CDBG Funds

EMERGENCY SHELTER AND HOMELESS PREVENTION ACTIVITIES

OPERATIONS AND MAINTENANCE

29.	Project Title:	Domestic Violence Services – Bridge Housing
	Project Sponsor:	Community Action Program
	Project Description:	CAP's Domestic Violence Services will operate a longer term, stable transitional living environment with supportive services for up to 18 months. Clients are referred by DVS shelter.
	Accomplishments:	Five former County residents maintained safe and affordable housing. <ul style="list-style-type: none">➤ 43% of participants increased their income;➤ all participants developed individualized service plans; and➤ all participants that completed the program obtained permanent housing.
	Funds Budgeted in 2004:	\$39,780 CDBG Funds
	Funds Expended in 2004:	\$27,754 CDBG Funds

30.	Project Title:	Clare House
	Project Sponsor:	Clare House, Inc.
	Project Description:	Clare House provides a home-like environment for homeless women and children for up to four months. Services include case management, information and referral.
	Accomplishments:	During 2004, Clare House provided housing and counseling services to 9 women and children.
	Funds Budgeted in 2004:	\$ 5,528 ESG Funds \$ 9,000 CDBG Funds
	Funds Expended in 2004:	\$ 5,142 ESG Funds \$ 3,000 CDBG Funds

31.	Project Title:	Transitional Living Center (TLC)
	Project Sponsor:	HARB-ADULT, Inc.
	Project Description:	TLC provides transitional housing opportunities to homeless or formerly homeless individuals and families. TLC is located in Lancaster City.
	Accomplishments:	During 2004, TLC provided shelter and case management services to 32 former County residents. 45% of clients that left the program moved into permanent housing.
	Funds Budgeted in 2004:	\$ 50,286 ESG Funds \$ 19,950 CDBG Funds

Funds Expended in 2004: \$ 29,626 ESG Funds
\$ 19,950 CDBG Funds

32. Project Title: Domestic Violence Services
Project Sponsor: Community Action Program of Lancaster County
Project Description: Domestic Violence Services provides emergency shelter to victims of domestic violence. The Shelter is located in Lancaster City.
Accomplishments: During 2004, DVS provided emergency shelter and counseling services to 83 clients.
Funds Budgeted in 2004: \$ 78,304 ESG Funds
\$ 90,000 CDBG Funds
Funds Expended in 2004: \$ 45,343 ESG Funds
\$ 90,000 CDBG Funds

33. Project Title: Beacon House
Project Sponsor: United Veterans Beacon House, Inc.
Project Description: Beacon House provides transitional housing for homeless veterans. Beacon House is located in Akron Borough.
Accomplishments: During 2004, Beacon House provided transitional housing for 4 formerly homeless veterans whose last permanent address was in Lancaster County.
Funds Budgeted in 2004: \$ 5,527 ESG Funds
Funds Expended in 2004: \$ 3,394 ESG Funds

34. Project Title: Crispus Attucks Shelter
Project Sponsor: Crispus Attucks Community Center
Project Description: Crispus Attucks provides emergency shelter and case management services to homeless individuals and families.
Accomplishments: During 2004, Crispus Attucks provided shelter and case management services for 34 former County residents.
Funds Budgeted in 2004: \$ 25,445 ESG Funds
Funds Expended in 2004: \$ 12,980 ESG Funds

SUPPORTIVE SERVICES

35. Project Title: Shelter to Independent Living Program
Project Sponsor: Tabor Community Services, Inc.
Project Description: The program educates homeless families to empower them with the

	skills and disciplines necessary to remain in safe, affordable housing.
Accomplishments:	During 2004, Tabor provided housing and budget counseling services to 44 former County households.
Funds Budgeted in 2004:	\$ 40,549 ESG Funds
	\$ 41,500 CDBG Funds
Funds Expended in 2004:	\$ 40,550 ESG Funds
	\$ 27,265 CDBG Funds

36. Project Title:	Jubilee House
Project Sponsor:	Tabor Community Services, Inc.
Project Description:	Jubilee House provides longer-term transitional housing for homeless women and their children who have completed a residential treatment program for substance abuse.
Accomplishments:	During 2004, one former County resident was provided with transitional housing and counseling services.
Funds Budgeted in 2004:	\$ 17,250 CDBG Funds
Funds Expended in 2004:	\$ 8,246 CDBG Funds

37. Project Title:	Hope House
Project Sponsor:	Catholic Charities
Project Description:	Hope House offers a personal care home for homeless persons with HIV/AIDS that are unable to care for themselves.
Accomplishments:	During 2004, 4 people were provided with safe, decent transitional housing. <ul style="list-style-type: none"> ➤ 77% of clients achieved a safe, stable or thriving level of care for quality of life; and ➤ 66% of clients achieved a safe, stable, or thriving level of care for medical services.
Funds Budgeted in 2004:	\$ 8,000 CDBG Funds
Funds Expended in 2004:	\$ 8,000 CDBG Funds

PUBLIC FACILITIES AND PUBLIC IMPROVEMENT ACTIVITIES

HOMELESS FACILITIES

38. Project Title: YWCA HVAC System Improvement Project (#836) Phase III
Project Sponsor: YWCA of Lancaster
Project Description: The project involves the replacement of HVAC systems to the Residence Hall.
Accomplishments: Project completed
Funds Budgeted in 2004: \$14,515 CDBG Funds
Funds Expended in 2004: \$14,515 CDBG Funds

NEIGHBORHOOD/COMMUNITY FACILITIES

39. Project Title: Neighborhood Services Project (#799)
Project Sponsor: Neighborhood Services
Project Description: Neighborhood Services will acquire and remodel a warehouse at 134 South Prince Street, Lancaster into offices. Remodeling includes lead paint abatement, and electrical and HVAC improvements.
Accomplishments: Project is complete. Accomplishments were reported in 2003.
Funds Budgeted in 2004: \$ 5,000 CDBG Funds
Funds Expended in 2004: \$ 5,000 CDBG Funds

40. Project Title: Community First Fund Financial Resources Center (#935)
Project Sponsor: Community First Fund
Project Description: Project involves the purchase of a building for use by Community First Fund as a financial resources center.
Accomplishments: The property was purchased and renovated in 2004.
Funds Budgeted in 2004: \$50,000.00 CDBG Funds
Funds Expended in 2004: \$50,000.00 CDBG Funds

41. Project Title: Community Services Center Renovations (#871) Phase II
Project Sponsor: Community Services Center
Project Description: The project proposes renovations to the Community Services Center Building – home to twelve non-profit organizations who serve over 300 clients per day.
Accomplishments: Project completed in March 2004. Final payment pending.
Funds Budgeted in 2004: \$ 180,000 CDBG Funds
Funds Expended in 2004: \$ 179,000 CDBG Funds

PARKS, RECREATIONAL FACILITIES

42.	Project Title:	Camp Hogan Education Center (#806)	
	Project Sponsor:	Boys & Girls Club of Lancaster	
	Project Description:	The Boys & Girls Club will construct an outdoor educational facility to teach preservation and maintenance of natural resources.	
	Accomplishments:	Project completed in September 2004.	
	Funds Budgeted in 2004:	\$5,016	CDBG Funds
	Funds Expended in 2004:	\$5,016	CDBG Funds

PARKING FACILITIES

43.	Project Title:	East Donegal Township Municipal Parking Lot (#959)	
	Project Sponsor:	East Donegal Township	
	Project Description:	Project provides for the construction of a 16 space municipal parking lot in the Village of Maytown.	
	Accomplishments:	Substantially complete pending final inspection.	
	Funds Budgeted in 2004:	\$88,459	CDBG Funds
	Funds Expended in 2004:	\$33,762	CDBG Funds

WATER/SEWER IMPROVEMENTS

44.	Project Title:	Kendig Drive Water Service Extension (#809)	
	Project Sponsor:	Rapho Township	
	Project Description:	The project involves the extension of water and sewer lines along Old Line Road, Kendig Drive and Orchard Road in Rapho Township.	
	Accomplishments:	The project is complete. A total of 5,850 linear feet of 8" water main has been constructed and 7 fire hydrants have been installed.	
	Funds Budgeted in 2004:	\$250,000	CDBG Funds
	Funds Expended in 2004:	\$220,000	CDBG Funds

45.	Project Title:	Brunnerville Water Main Extension (#873)	
	Project Sponsor:	Warwick Township	
	Project Description:	Project extends public water service to the village of Brunnerville in Warwick Township. The project will serve 93 people.	
	Accomplishments:	The project was complete in March 2004.	
	Funds Budgeted in 2004:	\$6,519	CDBG Funds
	Funds Expended in 2004:	\$6,519	CDBG Funds

46.	Project Title:	Sunhill Service Area Water Upgrade	
	Project Sponsor:	Penn Township	
	Project Description:	Project replaces 3,800 linear feet of deteriorated water lines; 48 new service connections and 7 new fire hydrants. The project will serve 81 people.	
	Accomplishments:	The project is substantially complete. Final payment to contractor pending.	
	Funds Budgeted in 2004:	\$215,000	CDBG Funds
	Funds Expended in 2004:	\$214,000	CDBG Funds
47.	Project Title:	Gap Sanitary Sewer Extension Project, Section II, Phase II (#874)	
	Project Sponsor:	Salisbury Township	
	Project Description:	Project proposes the construction of approximately 5,700 linear feet of sanitary sewer lines along Strasburg Road to serve 32 properties.	
	Accomplishments:	Project completed in July 2004.	
	Funds Budgeted in 2004:	\$225,000	CDBG Funds – FY 2003
		\$220,000	CDBG Funds FY 2004
	Funds Expended in 2004:	\$225,000	CDBG Funds – FY 2003
		\$220,000	CDBG Funds FY 2004
48.	Project Title:	Kendig Drive Water/Sewer Extension, Phase II (#875)	
	Project Sponsor:	Rapho Township	
	Project Description:	Project proposes extension of public sanitary sewer service to properties along Old Line Road, Kendig Drive and Orchard Road.	
	Accomplishments:	As of January 1, 2005 construction is substantially complete. Work remains on pumping station. Final restoration will be completed in Spring, 2005.	
	Funds Budgeted in 2004:	\$225,000	CDBG Funds
	Funds Expended in 2004:	\$220,000	CDBG Funds
49.	Project Title:	Reading Road Sanitary Sewer Extension (#877)	
	Project Sponsor:	Brecknock Township	
	Project Description:	Project proposes the construction of sanitary sewer lines to serve 39 homes in Brecknock Township.	
	Accomplishments:	As of December 31 st , construction is approximately 60% complete.	
	Funds Budgeted in 2004:	\$ 54,000	CDBG Funds
	Funds Expended in 2004:	\$ 54,000	CDBG Funds

STREET IMPROVEMENTS

50. Project Title: Barber Street Reconstruction
 Project Sponsor: Columbia Borough
 Project Description: The project proposes the reconstruction of Barber Street, including curbs, sidewalks and storm sewers between 10th Street and 831 Barber Street in Columbia Borough.
 Accomplishments: Substantially complete, final payment will be issued in Spring 2005.
 Funds Budgeted in 2004: \$ 100,000 CDBG Funds
 Funds Expended in 2004: \$ 95,000 CDBG Funds

51. Project Title: Christiana Neighborhood Improvement Project, Phase II
 Project Sponsor: Christiana Borough
 Project Description: Project included the replacement/installation of curbs and sidewalks on portions of Broad and Elm Streets in Christiana Borough.
 Accomplishments: Phase II is substantially complete with only "punch-list" items remaining.
 Funds Budgeted in 2004: \$36,254 CDBG Funds
 Funds Expended in 2004: \$36,254 CDBG Funds

52. Project Title: Christiana Neighborhood Improvement Project, Phase III
 Project Sponsor: Christiana Borough
 Project Description: Project proposes the installation of approximately 2,000 linear feet of curb and sidewalk on a portion of West Slokum Street and Bridge Street in Christiana Borough.
 Accomplishments: As of December 31st, the project is 90% complete. 3,440 linear feet of curbs and sidewalks have been installed.
 Funds Budgeted in 2004: \$ 36,434 CDBG Funds
 Funds Expended in 2004: \$ 36,434 CDBG Funds

53. Project Title: Christiana Neighborhood Improvement Project, Phase IV
 Project Sponsor: Christiana Borough
 Project Description: Project proposes the installation of approximately 2,000 linear feet of curb and sidewalk on portions of North Bridge Street, Slokum Avenue and Branch Street in Christiana Borough.
 Accomplishments: As of December 31st, the project is 90% complete awaiting final restoration.
 Funds Budgeted in 2004: \$180,000 CDBG Funds
 Funds Expended in 2004: \$ 151845 CDBG Funds

54. Project Title: South King Street Storm Sewer Project (#872)
Project Sponsor: West Cocalico Township
Project Description: Project proposes the construction of approximately 1,200 linear feet of storm pipe, inlets, curbing and sidewalks in the first block of South King Street in the village of Schoeneck.
Accomplishments: Project completed January, 2005
Funds Budgeted in 2004: \$ 30,311 CDBG Funds
Funds Expended in 2004: \$ 30,311 CDBG Funds

55. Project Title: Susan Avenue Reconstruction (#879)
Project Sponsor: East Lampeter Township
Project Description: Project proposes the reconstruction of Susan Avenue between Clayton Avenue and Lincoln Highway.
Accomplishments: The project is complete; final payment to the contractor was made in 2004.
Funds Budgeted in 2004: \$ 25,269 CDBG Funds
Funds Expended in 2004: \$ 25,269 CDBG Funds

HEALTH FACILITIES

56. Project Title: Welsh Mountain Medical Center Expansion (#882)
Project Sponsor: Welsh Mountain Medical and Dental Center
Project Description: Project proposes the renovation and expansion of the Welsh Mountain Medical and Dental Center in Salisbury Township.
Accomplishments: Project completed February 2004.
Funds Budgeted in 2004: \$ 5,000 CDBG Funds
Funds Expended in 2004: \$ 5,000 CDBG Funds

PLANNING AND ADMINISTRATIVE ACTIVITIES

61. Project Title: Fair Housing Program
Project Sponsor: Lancaster County Human Relations Commission
Project Description: Project operates an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with fair housing laws.
Accomplishments: During 2004, the program provided fair housing information to over 500 persons. Most of the information was related to tenant evictions and implied warranties.

Funds Budgeted in 2004: \$ 47,793 CDBG Funds
Funds Expended in 2004: \$ 42,795 CDBG Funds

62. Project Title: CAP Housing Development Program
Project Sponsor: Community Action Program of Lancaster
Project Description: Project supports a portion of the operating expenses of the Community Action Program (CAP) Housing Development Program. CAP is a certified housing development organization, as that term is defined under the HOME Investment Partnerships Program.

Funds Budgeted in 2004: \$ 58,500 HOME Funds
Funds Expended in 2004: \$ 29,349 HOME Funds

63. Project Title: Home Improvement Program Administration
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: Administrative costs of operating the Home Improvement Program.

Funds Budgeted in 2004: \$203,524 CDBG Funds
Funds Expended in 2004: \$203,524 CDBG Funds

64. Project Title: Rental Housing Program Administration
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: Administrative costs of operating the Rental Housing Program.

Funds Budgeted in 2004: \$20,110 CDBG Funds
Funds Expended in 2004: \$18,418 CDBG Funds

65. Project Title: HOME Program General Administration
Project Sponsor: Lancaster County Redevelopment Authority

Project Description: General administrative costs of operating the HOME Investment Partnerships Program.

Funds Budgeted in 2004: \$76,932 HOME Funds

Funds Expended in 2004: \$76,932 HOME Funds

66. Project Title: CDBG Program General Administration

Project Sponsor: Lancaster County Redevelopment Authority

Project Description: General administrative costs of operating the Community Development Block Grant Program.

Funds Budgeted in 2004: \$657,032 CDBG Funds

Funds Expended in 2004: \$657,032 CDBG Funds
