

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 LANCASTER COUNTY, PA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
2005	0003	1089	HOMEOWNER ASSISTANCE PROGRAM	UNDERWAY	14A	LMH	10,000.00	100.0	1,405.00	0	0	0.0
2005	0003	1090	CAP WEATHERIZATION PROGRAM	BUDGETED	14F	LMH	0.00	0.0	0.00	0	0	0.0
2005	0003	1112	HOME IMPROVEMENT PROGRAM #876	BUDGETED	14A	LMH	6,000.00	100.0	0.00	0	0	0.0
2005	0003	1113	HOME IMPROVEMENT PROGRAM #882	BUDGETED	14A	LMH	27,000.00	100.0	0.00	0	0	0.0
2005	0003	1114	HOME IMPROVEMENT PROGRAM #889	BUDGETED	14A	LMH	5,000.00	100.0	0.00	0	0	0.0
2005	0003	1115	HOME IMPROVEMENT PROGRAM #890	BUDGETED	14A	LMH	25,000.00	100.0	0.00	0	0	0.0
2005	0007	1083	HOME IMPROVEMENT PROGRAM ADMINISTRATION	UNDERWAY	14H	LMH	220,000.00	100.0	14,031.51	0	0	0.0
2005	0007	1084	RENTAL HOUSING PROGRAM ADMINISTRATION	UNDERWAY	14H	LMH	25,000.00	100.0	1,046.73	0	0	0.0
2005 TOTALS:				BUDGETED/UNDERWAY COMPLETED			318,000.00	100.0	16,483.24	0	0	0.0
							0.00	0.0	0.00	0	0	0.0
							318,000.00	100.0	16,483.24	0	0	0.0
2004	0008	995	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	4,364.45	100.0	4,364.45	0	0	0.0
2004	0008	1021	HOME IMPROVEMENT PROGRAM #848	UNDERWAY	14A	LMH	26,100.00	100.0	16,350.55	0	0	0.0
2004	0008	1022	HOME IMPROVEMENT PROGRAM #814	BUDGETED	14A	LMH	16,500.00	100.0	0.00	0	0	0.0
2004	0008	1023	HOME IMPROVEMENT PROGRAM #803	COMPLETE	14A	LMH	29,940.82	100.0	29,940.82	0	0	0.0
2004	0008	1024	HOME IMPROVEMENT PROGRAM #857	COMPLETE	14A	LMH	4,446.00	100.0	4,446.00	0	0	0.0
2004	0008	1025	HOME IMPROVEMENT PROGRAM #850	COMPLETE	14A	LMH	27,405.00	100.0	27,405.00	0	0	0.0
2004	0008	1030	HOME IMPROVEMENT PROGRAM #805	UNDERWAY	14A	LMH	44,891.00	100.0	44,891.00	0	0	0.0
2004	0008	1032	HOME IMPROVEMENT PROGRAM #863	BUDGETED	14A	LMH	37,000.00	100.0	0.00	0	0	0.0
2004	0008	1033	HOME IMPROVEMENT PROGRAM #864	COMPLETE	14A	LMH	16,741.52	100.0	16,741.52	0	0	0.0
2004	0008	1034	HOME IMPROVEMENT PROGRAM #861	UNDERWAY	14A	LMH	14,500.00	100.0	13,231.82	0	0	0.0
2004	0008	1035	HOME IMPROVEMENT PROGRAM #834	COMPLETE	14A	LMH	28,737.50	100.0	28,737.50	0	0	0.0
2004	0008	1036	HOME IMPROVEMENT PROGRAM #831	COMPLETE	14A	LMH	19,897.50	100.0	19,897.50	0	0	0.0
2004	0008	1038	HOME IMPROVEMENT PROGRAM #868	BUDGETED	14A	LMH	17,500.00	100.0	0.00	0	0	0.0
2004	0008	1064	HOME IMPROVEMENT PROGRAM #859	UNDERWAY	14A	LMH	35,000.00	100.0	17,545.00	0	0	0.0
2004	0008	1065	HOME IMPROVEMENT PROGRAM #867	COMPLETE	14A	LMH	39,976.76	100.0	39,976.76	0	0	0.0
2004	0008	1066	HOME IMPROVEMENT PROGRAM #871	UNDERWAY	14A	LMH	29,000.00	100.0	24,860.00	0	0	0.0
2004	0008	1067	HOME IMPROVEMENT PROGRAM #870	UNDERWAY	14A	LMH	31,000.00	100.0	17,245.00	0	0	0.0
2004	0008	1068	HOME IMPROVEMENT PROGRAM #866	UNDERWAY	14A	LMH	34,625.00	100.0	27,000.00	0	0	0.0
2004	0008	1069	HOME IMPROVEMENT PROGRAM #869	UNDERWAY	14A	LMH	11,630.00	100.0	5,835.00	0	0	0.0
2004	0008	1070	HOME IMPROVEMENT PROGRAM #877	BUDGETED	14A	LMH	26,000.00	100.0	0.00	0	0	0.0
2004	0008	1071	HOME IMPROVEMENT PROGRAM #879	BUDGETED	14A	LMH	33,000.00	100.0	0.00	0	0	0.0
2004	0008	1072	HOME IMPROVEMENT PROGRAM #874	BUDGETED	14A	LMH	29,000.00	100.0	0.00	0	0	0.0
2004	0008	1073	HOME IMPROVEMENT PROGRAM #884	UNDERWAY	14A	LMH	20,000.00	100.0	3,178.97	0	0	0.0
2004	0008	1074	HOME IMPROVEMENT PROGRAM #881	UNDERWAY	14A	LMH	5,000.00	100.0	5,000.00	0	0	0.0
2004	0008	1075	HOME IMPROVEMENT PROGRAM #873	BUDGETED	14A	LMH	40,000.00	100.0	0.00	0	0	0.0
2004	0008	1076	HOME IMPROVEMENT PROGRAM #880	BUDGETED	14A	LMH	24,000.00	100.0	0.00	0	0	0.0
2004	0008	1078	HOME IMPROVEMENT PROGRAM #885	UNDERWAY	14A	LMH	5,000.00	100.0	3,780.00	0	0	0.0
2004	0008	1079	HOME IMPROVEMENT PROGRAM #886	UNDERWAY	14A	LMH	12,000.00	100.0	3,565.00	0	0	0.0
2004	0008	1088	HOME IMPROVEMENT PROGRAM #888	UNDERWAY	14A	LMH	10,000.00	100.0	3,650.00	0	0	0.0
2004	0008	1111	HOME IMPROVEMENT PROGRAM #883	BUDGETED	14A	LMH	5,000.00	100.0	0.00	0	0	0.0
2004	0009	1039	WALNUT STREET APARTMENTS	UNDERWAY	14B	LMH	3,051,263.00	7.9	243,823.00	18	18	100.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
2004	0010	994	CAP WEATHERIZATION PROGRAM	UNDERWAY	14F	LMH	150,000.00	100.0	139,056.38	0	0	0.0
2004	0011	992	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	203,523.77	100.0	203,523.77	0	0	0.0
2004	0011	993	RENTAL HOUSING PROGRAM (100% BENEFIT)	COMPLETE	14H	LMH	18,418.33	100.0	18,418.33	0	0	0.0
2004 TOTALS: BUDGETED/UNDERWAY							3,708,009.00	24.2	569,011.72	18	18	100.0
COMPLETED							393,451.65	100.0	393,451.65	0	0	0.0
-----							4,101,460.65	31.5	962,463.37	18	18	100.0
2003	0009	889	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	2,345.00	100.0	2,345.00	0	0	0.0
2003	0009	920	HOME IMPROVEMENT PROGRAM #802	COMPLETE	14A	LMH	3,557.79	100.0	3,557.79	0	0	0.0
2003	0009	922	HOME IMPROVEMENT PROGRAM #795	COMPLETE	14A	LMH	6,094.00	100.0	6,094.00	0	0	0.0
2003	0009	923	HOME IMPROVEMENT PROGRAM #789	COMPLETE	14A	LMH	22,447.00	100.0	22,447.00	0	0	0.0
2003	0009	924	HOME IMPROVEMENT PROGRAM #794	COMPLETE	14A	LMH	28,375.00	100.0	28,375.00	0	0	0.0
2003	0009	925	HOME IMPROVEMENT PROGRAM #770	COMPLETE	14A	LMH	15,463.00	100.0	15,463.00	0	0	0.0
2003	0009	932	HOME IMPROVEMENT PROGRAM #798	COMPLETE	14A	LMH	28,335.00	100.0	28,335.00	0	0	0.0
2003	0009	933	HOME IMPROVEMENT PROGRAM #806	COMPLETE	14A	LMH	20,330.00	100.0	20,330.00	0	0	0.0
2003	0009	936	HOME IMPROVEMENT PROGRAM #807	UNDERWAY	14A	LMH	12,000.00	100.0	11,452.00	0	0	0.0
2003	0009	938	HOME IMPROVEMENT PROGRAM #801	COMPLETE	14A	LMH	22,938.00	100.0	22,938.00	0	0	0.0
2003	0009	941	HOME IMPROVEMENT PROGRAM #815	COMPLETE	14A	LMH	4,933.00	100.0	4,933.00	0	0	0.0
2003	0009	958	HOME IMPROVEMENT PROGRAM #809	COMPLETE	14A	LMH	30,857.75	100.0	30,857.75	0	0	0.0
2003	0009	962	HOME IMPROVEMENT PROGRAM #824	COMPLETE	14A	LMH	7,895.50	100.0	7,895.50	0	0	0.0
2003	0009	963	HOME IMPROVEMENT PROGRAM #832	COMPLETE	14A	LMH	34,006.00	100.0	34,006.00	0	0	0.0
2003	0009	964	HOME IMPROVEMENT PROGRAM #816	COMPLETE	14A	LMH	36,663.81	100.0	36,663.81	0	0	0.0
2003	0009	965	HOME IMPROVEMENT PROGRAM #821	COMPLETE	14A	LMH	40,000.00	100.0	40,000.00	0	0	0.0
2003	0009	966	HOME IMPROVEMENT PROGRAM #817	COMPLETE	14A	LMH	13,744.00	100.0	13,744.00	0	0	0.0
2003	0009	967	HOME IMPROVEMENT PROGRAM #825	COMPLETE	14A	LMH	29,206.00	100.0	29,206.00	0	0	0.0
2003	0009	969	HOME IMPROVEMENT PROGRAM #818	COMPLETE	14A	LMH	7,584.00	100.0	7,584.00	0	0	0.0
2003	0009	970	HOME IMPROVEMENT PROGRAM #812	COMPLETE	14A	LMH	8,110.00	100.0	8,110.00	0	0	0.0
2003	0009	971	HOME IMPROVEMENT PROGRAM #830	COMPLETE	14A	LMH	16,402.00	100.0	16,402.00	0	0	0.0
2003	0009	972	HOME IMPROVEMENT PROGRAM #835	COMPLETE	14A	LMH	10,294.58	100.0	10,294.58	0	0	0.0
2003	0009	973	HOME IMPROVEMENT PROGRAM #838	COMPLETE	14A	LMH	16,856.00	100.0	16,856.00	0	0	0.0
2003	0009	974	HOME IMPROVEMENT PROGRAM #833	COMPLETE	14A	LMH	39,986.40	100.0	39,986.40	0	0	0.0
2003	0009	975	HOME IMPROVEMENT PROGRAM #837	COMPLETE	14A	LMH	12,703.00	100.0	12,703.00	0	0	0.0
2003	0009	976	HOME IMPROVEMENT PROGRAM #822	COMPLETE	14A	LMH	32,538.85	100.0	32,538.85	0	0	0.0
2003	0009	977	HOME IMPROVEMENT PROGRAM #823	UNDERWAY	14A	LMH	24,900.00	100.0	21,262.40	0	0	0.0
2003	0009	979	HOME IMPROVEMENT PROGRAM #840	COMPLETE	14A	LMH	8,819.00	100.0	8,819.00	0	0	0.0
2003	0009	980	HOME IMPROVEMENT PROGRAM #846	COMPLETE	14A	LMH	32,925.81	100.0	32,925.81	0	0	0.0
2003	0009	981	HOME IMPROVEMENT PROGRAM #841	COMPLETE	14A	LMH	41,720.00	100.0	41,720.00	0	0	0.0
2003	0009	982	HOME IMPROVEMENT PROGRAM #851	COMPLETE	14A	LMH	23,772.50	100.0	23,772.50	0	0	0.0
2003	0009	983	HOME IMPROVEMENT PROGRAM #858	COMPLETE	14A	LMH	20,671.58	100.0	20,671.58	0	0	0.0
2003	0009	985	HOME IMPROVEMENT PROGRAM #836	COMPLETE	14A	LMH	26,220.31	100.0	26,220.31	0	0	0.0
2003	0009	986	HOME IMPROVEMENT PROGRAM #860	UNDERWAY	14A	LMH	40,000.00	100.0	35,371.01	0	0	0.0
2003	0009	1019	HOME IMPROVEMENT PROGRAM #865	COMPLETE	14A	LMH	3,050.00	100.0	3,050.00	0	0	0.0
2003	0009	1020	HOME IMPROVEMENT PROGRAM #855	UNDERWAY	14A	LMH	28,500.00	100.0	19,214.10	0	0	0.0

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2003	0013	892	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	149,959.79	100.0	149,959.79	0	0	0.0
2003	0017	890	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	188,546.02	100.0	188,546.02	0	0	0.0
2003	0017	891	RENTAL HOUSING PRG ADMIN (100% BENEFIT)	COMPLETE	14H	LMH	14,913.34	100.0	14,913.34	0	0	0.0
2003 TOTALS: BUDGETED/UNDERWAY							105,400.00	100.0	87,299.51	0	0	0.0
COMPLETED							1,002,264.03	100.0	1,002,264.03	0	0	0.0
							1,107,664.03	100.0	1,089,563.54	0	0	0.0
2002	0009	820	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	150,000.00	100.0	150,000.00	0	0	0.0
2002	0009	826	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	3,475.00	100.0	3,475.00	0	0	0.0
2002	0010	828	HOME IMPROVEMENT PROGRAM #723	COMPLETE	14A	LMH	20,869.00	100.0	20,869.00	0	0	0.0
2002	0010	829	HOME IMPROVEMENT PROGRAM #731	COMPLETE	14A	LMH	44,358.00	100.0	44,358.00	0	0	0.0
2002	0010	830	HOME IMPROVEMENT PROGRAM #253	COMPLETE	14A	LMH	4,470.00	100.0	4,470.00	0	0	0.0
2002	0010	831	HOME IMPROVEMENT PROGRAM #741	COMPLETE	14A	LMH	2,844.00	100.0	2,844.00	0	0	0.0
2002	0010	833	HOME IMPROVEMENT PROGRAM #720	COMPLETE	14A	LMH	40,880.00	100.0	40,880.00	0	0	0.0
2002	0010	834	HOME IMPROVEMENT PROGRAM #739	COMPLETE	14A	LMH	12,436.00	100.0	12,436.00	0	0	0.0
2002	0010	838	HOME IMPROVEMENT PROGRAM #744	COMPLETE	14A	LMH	5,610.00	100.0	5,610.00	0	0	0.0
2002	0010	855	HOME IMPROVEMENT PROGRAM #754	COMPLETE	14A	LMH	8,149.00	100.0	8,149.00	0	0	0.0
2002	0010	856	HOME IMPROVEMENT PROGRAM #749	COMPLETE	14A	LMH	10,525.00	100.0	10,525.00	0	0	0.0
2002	0010	857	HOME IMPROVEMENT PROGRAM #750	COMPLETE	14A	LMH	41,627.00	100.0	41,627.00	0	0	0.0
2002	0010	858	HOME IMPROVEMENT PROGRAM #748	COMPLETE	14A	LMH	23,662.00	100.0	23,662.00	0	0	0.0
2002	0010	859	HOME IMPROVEMENT PROGRAM #755	COMPLETE	14A	LMH	3,373.00	100.0	3,373.00	0	0	0.0
2002	0010	863	HOME IMPROVEMENT PROGRAM #757	COMPLETE	14A	LMH	5,287.40	100.0	5,287.40	0	0	0.0
2002	0010	864	HOME IMPROVEMENT PROGRAM #756	COMPLETE	14A	LMH	20,000.00	100.0	20,000.00	0	0	0.0
2002	0010	868	HOME IMPROVEMENT PROGRAM #773	COMPLETE	14A	LMH	14,189.10	100.0	14,189.10	0	0	0.0
2002	0010	902	HOME IMPROVEMENT PROGRAM #765	COMPLETE	14A	LMH	1,700.00	100.0	1,700.00	0	0	0.0
2002	0010	903	HOME IMPROVEMENT PROGRAM #761	COMPLETE	14A	LMH	11,608.00	100.0	11,608.00	0	0	0.0
2002	0010	904	HOME IMPROVEMENT PROGRAM #779	COMPLETE	14A	LMH	24,560.00	100.0	24,560.00	0	0	0.0
2002	0010	905	HOME IMPROVEMENT PROGRAM #781	COMPLETE	14A	LMH	27,234.00	100.0	27,234.00	0	0	0.0
2002	0010	906	HOME IMPROVEMENT PROGRAM #764	COMPLETE	14A	LMH	41,643.00	100.0	41,643.00	0	0	0.0
2002	0010	907	HOME IMPROVEMENT PROGRAM #780	COMPLETE	14A	LMH	3,896.00	100.0	3,896.00	0	0	0.0
2002	0010	908	HOME IMPROVEMENT PROGRAM #766	COMPLETE	14A	LMH	28,746.00	100.0	28,746.00	0	0	0.0
2002	0010	909	HOME IMPROVEMENT PROGRAM #767	COMPLETE	14A	LMH	39,606.00	100.0	39,606.00	0	0	0.0
2002	0010	910	HOME IMPROVEMENT PROGRAM #785	COMPLETE	14A	LMH	40,000.00	100.0	40,000.00	0	0	0.0
2002	0010	911	HOME IMPROVEMENT PROGRAM #783	COMPLETE	14A	LMH	42,000.00	100.0	42,000.00	0	0	0.0
2002	0010	912	HOME IMPROVEMENT PROGRAM #774	COMPLETE	14A	LMH	13,316.00	100.0	13,316.00	0	0	0.0
2002	0010	913	HOME IMPROVEMENT PROGRAM #793	COMPLETE	14A	LMH	32,797.56	100.0	32,797.56	0	0	0.0
2002	0010	914	HOME IMPROVEMENT PROGRAM #790	COMPLETE	14A	LMH	26,776.00	100.0	26,776.00	0	0	0.0
2002	0010	915	HOME IMPROVEMENT PROGRAM #784	UNDERWAY	14A	LMH	40,000.00	100.0	36,606.00	0	0	0.0
2002	0010	916	HOME IMPROVEMENT PROGRAM #788	COMPLETE	14A	LMH	39,690.50	100.0	39,690.50	0	0	0.0
2002	0010	917	HOME IMPROVEMENT PROGRAM #782	COMPLETE	14A	LMH	17,658.00	100.0	17,658.00	0	0	0.0
2002	0012	865	LINCOLN HOUSE	COMPLETE	14B	LMH	532,548.00	37.5	200,000.00	8	8	100.0
2002	0017	804	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	161,518.78	100.0	161,518.78	0	0	0.0
2002	0018	805	RENTAL HOUSING PRG ADMIN (100% BENEFIT)	COMPLETE	14H	LMH	12,927.33	100.0	12,927.33	0	0	0.0

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2002 TOTALS:				BUDGETED/	UNDERWAY		40,000.00	100.0	36,606.00	0	0	0.0
				COMPLETED			1,509,979.67	77.9	1,177,431.67	8	8	100.0
							1,549,979.67	78.5	1,214,037.67	8	8	100.0
2001	0006	740	HOME IMPROVEMENT PROGRAM #711	COMPLETE	14A	LMH	10,788.68	100.0	10,788.68	0	0	0.0
2001	0006	742	HOME IMPROVEMENT PROGRAM #713	COMPLETE	14A	LMH	27,760.00	100.0	27,760.00	1	1	100.0
2001	0006	743	HOME IMPROVEMENT PROGRAM #706	COMPLETE	14A	LMH	33,348.00	100.0	33,348.00	1	1	100.0
2001	0006	744	HOME IMPROVEMENT PROGRAM #709	COMPLETE	14A	LMH	41,998.00	100.0	41,998.00	1	1	100.0
2001	0006	745	HOME IMPROVEMENT PROGRAM #712	COMPLETE	14A	LMH	25,928.66	100.0	25,928.66	1	1	100.0
2001	0006	746	HOME IMPROVEMENT PROGRAM #689	COMPLETE	14A	LMH	750.00	100.0	750.00	1	1	100.0
2001	0006	749	HOME IMPROVEMENT PROGRAM #716	COMPLETE	14A	LMH	9,053.00	100.0	9,053.00	1	1	100.0
2001	0006	751	HOME IMPROVEMENT PROGRAM #717	COMPLETE	14A	LMH	10,018.00	100.0	10,018.00	1	1	100.0
2001	0006	753	HOME IMPROVEMENT PROGRAM #714	COMPLETE	14A	LMH	37,746.00	100.0	37,746.00	1	1	100.0
2001	0006	777	HOME IMPROVEMENT PROGRAM #719	COMPLETE	14A	LMH	16,405.00	100.0	16,405.00	1	1	100.0
2001	0006	787	HOME IMPROVEMENT PROGRAM #729	COMPLETE	14A	LMH	16,559.00	100.0	16,559.00	0	0	0.0
2001	0006	790	HOME IMPROVEMENT PROGRAM #722	COMPLETE	14A	LMH	34,937.00	100.0	34,937.00	0	0	0.0
2001	0006	792	HOME IMPROVEMENT PROGRAM #724	COMPLETE	14A	LMH	35,500.00	100.0	35,500.00	0	0	0.0
2001	0006	794	HOME IMPROVEMENT PROGRAM #725	COMPLETE	14A	LMH	20,684.00	100.0	20,684.00	0	0	0.0
2001	0006	795	HOME IMPROVEMENT PROGRAM #726	COMPLETE	14A	LMH	20,572.48	100.0	20,572.48	0	0	0.0
2001	0006	796	HOME IMPROVEMENT PROGRAM #727	COMPLETE	14A	LMH	15,294.00	100.0	15,294.00	0	0	0.0
2001	0006	797	HOME IMPROVEMENT PROGRAM #721	COMPLETE	14A	LMH	36,688.00	100.0	36,688.00	0	0	0.0
2001	0006	798	HOME IMPROVEMENT PROGRAM #736	COMPLETE	14A	LMH	34,827.00	100.0	34,827.00	0	0	0.0
2001	0008	721	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	149,946.00	100.0	149,946.00	0	0	0.0
2001	0008	722	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	150.00	100.0	150.00	1	1	100.0
2001	0010	779	RIVERCREST APARTMENTS	COMPLETE	14B	LMH	2,951,407.00	26.2	775,000.00	56	56	100.0
2001	0013	734	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H	LMH	17,150.64	100.0	17,150.64	0	0	0.0
2001	0013	735	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	172,098.44	100.0	172,098.44	0	0	0.0
2001 TOTALS:				BUDGETED/	UNDERWAY		0.00	0.0	0.00	0	0	0.0
				COMPLETED			3,719,608.90	41.4	1,543,201.90	66	66	100.0
							3,719,608.90	41.4	1,543,201.90	66	66	100.0
2000	0013	636	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	121,632.26	100.0	121,632.26	0	0	0.0
2000	0013	637	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H	LMH	5,958.01	100.0	5,958.01	0	0	0.0
2000	0015	644	HOME IMPROVEMENT PROGRAM #684	COMPLETE	14A	LMH	26,339.00	100.0	26,339.00	1	1	100.0
2000	0015	663	HOME IMPROVEMENT PROGRAM #688	COMPLETE	14A	LMH	29,084.00	100.0	29,084.00	1	1	100.0
2000	0015	667	HOME IMPROVEMENT PROGRAM #690	COMPLETE	14A	LMH	15,968.00	100.0	15,968.00	1	1	100.0
2000	0015	668	HOME IMPROVEMENT PROGRAM #691	COMPLETE	14A	LMH	20,856.00	100.0	20,856.00	1	1	100.0
2000	0015	669	HOME IMPROVEMENT PROGRAM #693	COMPLETE	14A	LMH	3,780.00	100.0	3,780.00	1	1	100.0
2000	0015	674	HOME IMPROVEMENT PROGRAM #696	COMPLETE	14A	LMH	12,568.00	100.0	12,568.00	1	1	100.0
2000	0015	685	HOME IMPROVEMENT PROGRAM #694	COMPLETE	14A	LMH	34,774.00	100.0	34,774.00	1	1	100.0
2000	0015	686	HOME IMPROVEMENT PROGRAM #697	COMPLETE	14A	LMH	19,024.00	100.0	19,024.00	1	1	100.0
2000	0015	687	HOME IMPROVEMENT PROGRAM #	COMPLETE	14A	LMH	34,051.00	100.0	34,051.00	1	1	100.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
2000	0015	688	HOME IMPROVEMENT PROGRAM #695	COMPLETE	14A	LMH	15,361.00	100.0	15,361.00	1	1	100.0
2000	0015	691	HOME IMPROVEMENT PROGRAM #698	COMPLETE	14A	LMH	7,823.00	100.0	7,823.00	1	1	100.0
2000	0015	694	HOME IMPROVEMENT PROGRAM #702	COMPLETE	14A	LMH	30,453.90	100.0	30,453.90	1	1	100.0
2000	0015	696	HOME IMPROVEMENT PROGRAM #700	COMPLETE	14A	LMH	41,662.00	100.0	41,662.00	0	0	0.0
2000	0015	697	HOME IMPROVEMENT PROGRAM #703	COMPLETE	14A	LMH	16,623.00	100.0	16,623.00	1	1	100.0
2000	0015	698	HOME IMPROVEMENT PROGRAM #704	COMPLETE	14A	LMH	25,187.00	100.0	25,187.00	1	1	100.0
2000	0015	699	HOME IMPROVEMENT PROGRAM #705	COMPLETE	14A	LMH	14,899.00	100.0	14,899.00	1	1	100.0
2000	0015	709	HOME IMPROVEMENT PROGRAM #710	COMPLETE	14A	LMH	23,570.00	100.0	23,570.00	1	1	100.0
2000	0016	638	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	150,000.00	100.0	150,000.00	84	84	100.0
2000	0017	639	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	2,378.18	100.0	2,378.18	0	0	0.0
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							651,991.35	100.0	651,991.35	100	100	100.0
-----							651,991.35	100.0	651,991.35	100	100	100.0
1999	0022	456	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	150,000.00	100.0	150,000.00	83	83	100.0
1999	0023	453	HOME IMPROVEMENT PROGRAM #633	COMPLETE	14A	LMH	16,031.30	100.0	16,031.30	1	1	100.0
1999	0023	454	HOME IMPROVEMENT PROGRAM #636	COMPLETE	14A	LMH	22,364.00	100.0	22,364.00	1	1	100.0
1999	0023	485	HOME IMPROVEMENT PROGRAM #637	COMPLETE	14A	LMH	18,253.00	100.0	18,253.00	1	1	100.0
1999	0023	502	HOME IMPROVEMENT PROGRAM #642	COMPLETE	14A	LMH	29,730.00	100.0	29,730.00	1	1	100.0
1999	0023	503	HOME IMPROVEMENT PROGRAM #503	COMPLETE	14A	LMH	18,282.00	100.0	18,282.00	1	1	100.0
1999	0023	510	HOME IMPROVEMENT PROGRAM #643	COMPLETE	14A	LMH	10,027.00	100.0	10,027.00	1	1	100.0
1999	0023	535	HOME IMPROVEMENT PROGRAM #645	COMPLETE	14A	LMH	54,806.00	100.0	54,806.00	1	1	100.0
1999	0023	537	HOME IMPROVEMENT PROGRAM #650	COMPLETE	14A	LMH	30,515.00	100.0	30,515.00	1	1	100.0
1999	0023	540	HOME IMPROVEMENT PROGRAM #649	COMPLETE	14A	LMH	14,395.00	100.0	14,395.00	1	1	100.0
1999	0023	544	HOME IMPROVEMENT PROGRAM #664	COMPLETE	14A	LMH	4,083.00	100.0	4,083.00	1	1	100.0
1999	0023	545	HOME IMPROVEMENT PROGRAM #665	COMPLETE	14A	LMH	24,746.00	100.0	24,746.00	1	1	100.0
1999	0023	546	HOME IMPROVEMENT PROGRAM #653	COMPLETE	14A	LMH	24,791.00	100.0	24,791.00	1	1	100.0
1999	0023	547	HOME IMPROVEMENT PROGRAM	COMPLETE	14A	LMH	11,502.00	100.0	11,502.00	1	1	100.0
1999	0023	548	HOME IMPROVEMENT PROGRAM #652	COMPLETE	14A	LMH	12,837.00	100.0	12,837.00	1	1	100.0
1999	0023	549	HOME IMPROVEMENT PROGRAM #663	COMPLETE	14A	LMH	36,851.00	100.0	36,851.00	1	1	100.0
1999	0023	550	HOME IMPROVEMENT PROGRAM #550	COMPLETE	14A	LMH	30,766.00	100.0	30,766.00	1	1	100.0
1999	0023	551	HOME IMPROVEMENT PROGRAM #657	COMPLETE	14A	LMH	28,165.00	100.0	28,165.00	1	1	100.0
1999	0023	559	HOME IMPROVEMENT PROGRAM #666	COMPLETE	14A	LMH	3,692.00	100.0	3,692.00	1	1	100.0
1999	0023	560	HOME IMPROVEMENT PROGRAM #654	COMPLETE	14A	LMH	30,762.00	100.0	30,762.00	1	1	100.0
1999	0023	561	HOME IMPROVEMENT PROGRAM #659	COMPLETE	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0
1999	0023	562	HOME IMPROVEMENT PROGRAM #671	COMPLETE	14A	LMH	27,514.00	100.0	27,514.00	1	1	100.0
1999	0023	568	HOME IMPROVEMENT PROGRAM #670	COMPLETE	14A	LMH	17,587.00	100.0	17,587.00	1	1	100.0
1999	0023	569	HOME IMPROVEMENT PROGRAM #669	COMPLETE	14A	LMH	23,587.00	100.0	23,587.00	1	1	100.0
1999	0023	570	HOME IMPROVEMENT PROGRAM #644	COMPLETE	14A	LMH	32,235.00	100.0	32,235.00	1	1	100.0
1999	0023	571	HOME IMPROVEMENT PROGRAM #651	COMPLETE	14A	LMH	34,987.00	100.0	34,987.00	1	1	100.0
1999	0023	573	HOME IMPROVEMENT PROGRAM #675	COMPLETE	14A	LMH	7,510.00	100.0	7,510.00	1	1	100.0
1999	0023	577	HOME IMPROVEMENT PROGRAM #662	COMPLETE	14A	LMH	300.00	100.0	300.00	1	1	100.0
1999	0023	578	HOME IMPROVEMENT PROGRAM #673	COMPLETE	14A	LMH	11,079.00	100.0	11,079.00	1	1	100.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS		
							ESTIMATED AMT	%CDBG		TOTAL	L/M	%L/M
1999	0023	579	HOME IMPROVEMENT PROGRAM #676	COMPLETE	14A	LMH	18,999.00	100.0	18,999.00	1	1	100.0
1999	0023	593	HOME IMPROVEMENT PROGRAM #682	COMPLETE	14A	LMH	23,309.00	100.0	23,309.00	1	1	100.0
1999	0023	594	HOME IMPROVEMENT PROGRAM #680	COMPLETE	14A	LMH	20,306.00	100.0	20,306.00	1	1	100.0
1999	0023	595	HOME IMPROVEMENT PROGRAM #685	COMPLETE	14A	LMH	13,584.00	100.0	13,584.00	1	1	100.0
1999	0023	596	HOME IMPROVEMENT PROGRAM #683	COMPLETE	14A	LMH	3,019.00	100.0	3,019.00	1	1	100.0
1999	0023	601	HOME IMPROVEMENT PROGRAM #687	COMPLETE	14A	LMH	25,502.00	100.0	25,502.00	1	1	100.0
1999	0024	575	NEW HOLLAND APARTMENTS	COMPLETE	14B	LMH	6,374,140.00	18.8	1,200,000.00	56	56	100.0
1999	0035	443	HOME IMPROVEMENT PROGRAM ADMINISTRATION	COMPLETE	14H	LMH	149,317.99	100.0	149,317.99	0	0	0.0
1999	0053	461	HOMEOWNER'S ASSISTANCE PROGRAM	COMPLETE	14A	LMH	10,045.50	100.0	10,045.50	14	14	100.0
1999	0054	455	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H	LMH	8,446.25	100.0	8,446.25	0	0	0.0
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							7,384,066.04	29.9	2,209,926.04	187	187	100.0
-----							7,384,066.04	29.9	2,209,926.04	187	187	100.0
1998	0032	330	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	150,000.00	100.0	150,000.00	79	79	100.0
1998	0033	292	HOME IMPROVEMENT PROGRAM #595	COMPLETE	14A	LMH	6,988.00	100.0	6,988.00	1	1	100.0
1998	0033	293	HOME IMPROVEMENT PROGRAM #600	COMPLETE	14A	LMH	23,387.00	100.0	23,387.00	1	1	100.0
1998	0033	296	HOME IMPROVEMENT PROGRAM #594	COMPLETE	14A	LMH	37,808.00	100.0	37,808.00	1	1	100.0
1998	0033	297	HOME IMPROVEMENT PROGRAM #583	COMPLETE	14A	LMH	48,691.00	100.0	48,691.00	1	1	100.0
1998	0033	298	HOME IMPROVEMENT PROGRAM #607	COMPLETE	14A	LMH	1,715.00	100.0	1,715.00	1	1	100.0
1998	0033	337	HOME IMPROVEMENT PROGRAM #603	COMPLETE	14A	LMH	29,069.00	100.0	29,069.00	1	1	100.0
1998	0033	338	HOME IMPROVEMENT PROGRAM #604	COMPLETE	14A	LMH	26,497.00	100.0	26,497.00	1	1	100.0
1998	0033	345	HOMEOWNER LOAN & GRANT ADMINISTRATION	COMPLETE	14H	LMH	192,132.08	100.0	192,132.08	0	0	0.0
1998	0033	349	HOME IMPROVEMENT PROGRAM #597	COMPLETE	14A	LMH	33,234.00	100.0	33,234.00	1	1	100.0
1998	0033	350	HOME IMPROVEMENT PROGRAM #350	COMPLETE	14A	LMH	26,234.00	100.0	26,234.00	1	1	100.0
1998	0033	351	HOME IMPROVEMENT PROGRAM #608	COMPLETE	14A	LMH	12,796.00	100.0	12,796.00	1	1	100.0
1998	0033	362	HOME IMPROVEMENT PROGRAM #590	COMPLETE	14A	LMH	33,792.00	100.0	33,792.00	1	1	100.0
1998	0033	377	HOME IMPROVEMENT PROGRAM #609	COMPLETE	14A	LMH	33,984.00	100.0	33,984.00	1	1	100.0
1998	0033	378	HOME IMPROVEMENT PROGRAM #613	COMPLETE	14A	LMH	10,362.00	100.0	10,362.00	1	1	100.0
1998	0033	379	HOME IMPROVEMENT PROGRAM #615	COMPLETE	14A	LMH	18,258.00	100.0	18,258.00	1	1	100.0
1998	0033	381	HOME IMPROVEMENT PROGRAM #610	COMPLETE	14A	LMH	28,531.00	100.0	28,531.00	1	1	100.0
1998	0033	382	HOME IMPROVEMENT PROGRAM #611	COMPLETE	14A	LMH	30,233.00	100.0	30,233.00	1	1	100.0
1998	0033	383	HOME IMPROVEMENT PROGRAM #614	COMPLETE	14A	LMH	12,070.00	91.4	11,035.00	1	1	100.0
1998	0033	384	HOME IMPROVEMENT PROGRAM #617	COMPLETE	14A	LMH	8,144.00	100.0	8,144.00	1	1	100.0
1998	0033	385	HOME IMPROVEMENT PROGRAM #618	COMPLETE	14A	LMH	10,007.00	100.0	10,007.00	1	1	100.0
1998	0033	394	HOME IMPROVEMENT PROGRAM #194	COMPLETE	14A	LMH	320.00	100.0	320.00	1	1	100.0
1998	0033	395	HOME IMPROVEMENT PROGRAM #619	COMPLETE	14A	LMH	19,780.00	100.0	19,780.00	1	1	100.0
1998	0033	402	HOME IMPROVEMENT PROGRAM #620	COMPLETE	14A	LMH	26,673.00	100.0	26,673.00	1	1	100.0
1998	0033	403	HOME IMPROVEMENT PROGRAM #621	COMPLETE	14A	LMH	24,000.00	100.0	24,000.00	1	1	100.0
1998	0033	408	HOME IMPROVEMENT PROGRAM #612	COMPLETE	14A	LMH	34,998.00	100.0	34,998.00	1	1	100.0
1998	0033	409	HOME IMPROVEMENT PROGRAM #624	COMPLETE	14A	LMH	2,350.00	100.0	2,350.00	1	1	100.0
1998	0033	410	HOME IMPROVEMENT PROGRAM #623	COMPLETE	14A	LMH	20,356.00	100.0	20,356.00	1	1	100.0
1998	0033	423	HOME IMPROVEMENT PROGRAM #625	COMPLETE	14A	LMH	7,133.00	100.0	7,133.00	1	1	100.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
1998	0033	424	HOME IMPROVMENT PROGRAM #627	COMPLETE	14A	LMH	15,619.00	100.0	15,619.00	1	1	100.0
1998	0033	426	HOME IMPROVEMENT PROGRAM #628	COMPLETE	14A	LMH	10,803.00	100.0	10,803.00	1	1	100.0
1998	0033	451	HOME IMPROVEMENT PROGRAM #630	COMPLETE	14A	LMH	16,285.00	100.0	16,285.00	1	1	100.0
1998	0034	339	DENVER SCHOOL APARTMENTS	COMPLETE	14B	LMH	326,000.00	30.6	100,000.00	8	6	75.0
1998	0034	346	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H	LMH	35,361.97	100.0	35,361.97	0	0	0.0
1998	0055	434	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	0.00	0.0	0.00	0	0	0.0
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							1,313,611.05	82.7	1,086,576.05	117	115	98.2
							1,313,611.05	82.7	1,086,576.05	117	115	98.2
1997	0017	137	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	99,738.81	100.0	99,738.81	89	89	100.0
1997	0019	232	HOME IMPROVEMENT PROGRAM #551	COMPLETE	14A	LMH	2,520.00	100.0	2,520.00	1	1	100.0
1997	0019	233	L&G PROGRAM PROFESSIONAL FEES	COMPLETE	14H	LMH	160.00	100.0	160.00	0	0	0.0
1997	0019	237	HOME IMPROVEMENT PROGRAM #565	COMPLETE	14A	LMH	40,956.00	80.4	32,956.00	2	2	100.0
1997	0019	286	HOME IMPROVEMENT PROGRAM #593	COMPLETE	14A	LMH	11,065.00	100.0	11,065.00	1	1	100.0
1997	0019	289	HOME IMPROVEMENT PROGRAM #253A	COMPLETE	14A	LMH	395.00	100.0	395.00	1	1	100.0
1997	0022	202	GORMAN PROPERTY	COMPLETE	14B	LMH	75,000.00	8.2	6,191.00	4	3	75.0
1997	0022	253	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H		0.00	0.0	0.00	0	0	0.0
1997	0022	255	LANDISVILLE APARTMENTS	COMPLETE	14B	LMH	2,360,200.00	25.4	600,000.00	24	24	100.0
1997	0022	280	WHISTLESTOP VIEW APARTMENTS	COMPLETE	14B	LMH	3,358,878.00	27.5	925,000.00	37	37	100.0
1997	0022	281	YWCA RESIDENCE RENOVATIONS	COMPLETE	14B	LMH	356,963.00	77.8	278,000.00	38	38	100.0
1997	0056	145	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	1,316.95	50.0	658.95	3	3	100.0
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							6,307,192.76	31.0	1,956,684.76	200	199	99.5
							6,307,192.76	31.0	1,956,684.76	200	199	99.5
1996	0017	272	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMH	8,642.00	0.0	0.00	70	70	100.0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							8,642.00	0.0	0.00	70	70	100.0
							8,642.00	0.0	0.00	70	70	100.0
1995	0049	279	HOME IMPROVEMENT PROGRAM #589	COMPLETE	14A	LMH	0.00	0.0	0.00	0	0	0.0
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							0.00	0.0	0.00	0	0	0.0
1994	0001	13	NISSLY CHOCOLATE FACTORY APARTMENTS	COMPLETE	14B		0.00	0.0	0.00	0	0	0.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
1994	0001	49	HOME IMPROVEMENT PROGRAM #575	COMPLETE	14A		0.00	0.0	0.00	0	0	0.0
1994	0002	75	HOMEOWNER LOAN & GRANT PROGRAM	COMPLETE	14A	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	76	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMC	0.00	0.0	0.00	0	0	0.0
1994	0002	100	HOMEOWNER LOAN & GRANT PROGRAM	COMPLETE	14A	LMH	0.00	0.0	0.00	29	29	100.0
1994	0002	101	HOMEOWNER LOAN & GRANT ADMINISTRATION	COMPLETE	14H	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	102	RENTAL HOUSING PRODUCTION PROGRAM	COMPLETE	14B	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	103	RENTAL HOUSING PRODUCTION ADMINISTRATION	COMPLETE	14H	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	104	CAP WEATHERIZATION PROGRAM	COMPLETE	14F	LMC	0.00	0.0	0.00	0	0	0.0
1994	0002	105	HOMEOWNER ASSISTANCE PROGRAM	COMPLETE	14A	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	109	ELDER HAUS	COMPLETE	14B	LMH	0.00	0.0	0.00	0	0	0.0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							0.00	0.0	0.00	29	29	100.0
							0.00	0.0	0.00	29	29	100.0
GRAND TOTALS: BUDGETED/UNDERWAY							4,171,409.00	32.6	709,400.47	18	18	100.0
COMPLETED							22,290,807.45	44.9	10,021,527.45	777	774	99.6
							26,462,216.45	43.0	10,730,927.92	795	792	99.6