

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2003
 LANCASTER COUNTY, PA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0006 - HOMELESS ACTIVITIES (OPERATIONS AND MAINTENANCE)				
HOMELESS ACTIVITIES				
OPERATING COSTS	106,102.00	106,102.00	0.00	100.0
PROJECT 0007 - HOMELESS ACTIVITIES (ESSENTIAL SERVICES)				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	26,898.00	26,898.00	0.00	100.0
PROGRAM YEAR 2003 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	26,898.00	26,898.00	0.00	100.0
OPERATING COSTS	106,102.00	106,102.00	0.00	100.0
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	133,000.00	133,000.00	0.00	100.0
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
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	0.00	0.00	0.00	0.0
GRAND TOTAL	133,000.00	133,000.00	0.00	100.0