

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 LANCASTER COUNTY, PA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-89-UC-420002	2,831,000.00	0.00	2,831,000.00	2,831,000.00	0.00	0.00
		B-90-UC-420002	2,702,000.00	0.00	2,702,000.00	2,702,000.00	0.00	0.00
		B-91-UC-420002	3,020,000.00	0.00	3,020,000.00	3,020,000.00	0.00	0.00
		B-92-UC-420002	3,189,000.00	0.00	3,189,000.00	3,189,000.00	0.00	0.00
		B-93-UC-420002	3,581,000.00	0.00	3,581,000.00	3,581,000.00	0.00	0.00
		B-94-UC-420002	3,909,000.00	0.00	3,909,000.00	3,909,000.00	0.00	0.00
		B-95-UC-420002	4,086,000.00	0.00	4,086,000.00	4,086,000.00	0.00	0.00
		B-96-UC-420002	3,976,000.00	0.00	3,976,000.00	3,976,000.00	0.00	0.00
		B-97-UC-420002	3,912,000.00	0.00	3,912,000.00	3,912,000.00	0.00	0.00
		B-98-UC-420002	3,791,000.00	500,000.00	3,291,000.00	3,291,000.00	0.00	0.00
		B-99-UC-420002	3,814,000.00	565,655.00	3,248,345.00	3,248,345.00	0.00	0.00
		B-00-UC-420002	3,809,000.00	687,369.04	3,121,630.96	3,121,630.96	0.00	0.00
		B-01-UC-420002	3,943,000.00	593,724.72	3,349,275.28	3,349,275.28	0.00	0.00
		B-02-UC-420002	3,872,000.00	575,000.00	3,297,000.00	3,297,000.00	0.00	0.00
		B-03-UC-420002	4,142,000.00	500,000.00	3,642,000.00	3,330,075.74	0.00	311,924.26
		B-04-UC-420002	4,057,000.00	907,696.95	2,032,861.24	0.00	1,116,441.81	3,149,303.05
			58,634,000.00	4,329,445.71	53,188,112.48	50,843,326.98	1,116,441.81	3,461,227.31
CDBG	AD	B-98-UC-420002	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
		B-99-UC-420002	565,655.00	0.00	565,655.00	565,655.00	0.00	0.00
		B-00-UC-420002	565,000.00	0.00	565,000.00	565,000.00	0.00	0.00
		B-01-UC-420002	593,724.72	0.00	593,724.72	593,724.72	0.00	0.00
		B-02-UC-420002	575,000.00	0.00	575,000.00	575,000.00	0.00	0.00
		B-03-UC-420002	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00
		B-04-UC-420002	907,696.95	0.00	907,696.95	252,833.57	0.00	654,863.38
			4,207,076.67	0.00	4,207,076.67	3,552,213.29	0.00	654,863.38
CDBG	PI	B-97-UC-420002	122,037.99	0.00	122,037.99	122,037.99	0.00	0.00
		B-98-UC-420002	421,800.85	0.00	421,800.85	421,800.85	0.00	0.00
		B-99-UC-420002	469,104.87	0.00	469,104.87	469,104.87	0.00	0.00
		B-00-UC-420002	228,594.74	0.00	228,594.74	228,594.74	0.00	0.00
		B-01-UC-420002	476,281.27	0.00	476,281.27	476,281.27	0.00	0.00
		B-02-UC-420002	454,101.86	0.00	454,101.86	454,101.86	0.00	0.00
		B-03-UC-420002	851,267.14	0.00	851,267.14	851,267.14	0.00	0.00
		B-04-UC-420002	611,107.34	0.00	611,107.34	611,107.34	0.00	0.00
			3,634,296.06	0.00	3,634,296.06	3,634,296.06	0.00	0.00
CDBG	SU	B-00-UC-420002	122,369.04	122,369.04	0.00	0.00	0.00	0.00
ESG	EN	S-90-UC-420006	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00
		S-91-UC-420006	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00
		S-92-UC-420006	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HUD GRANTS AND PROGRAM INCOME
 LANCASTER COUNTY, PA

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
		S-93-UC-420006	47,000.00	0.00	47,000.00	47,000.00	0.00	0.00
		S-94-UC-420006	105,000.00	0.00	105,000.00	105,000.00	0.00	0.00
		S-95-UC-420006	141,000.00	0.00	141,000.00	141,000.00	0.00	0.00
		S-96-UC-420006	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00
		S-97-UC-420006	103,000.00	0.00	103,000.00	103,000.00	0.00	0.00
		S-98-UC-420006	149,000.00	0.00	149,000.00	149,000.00	0.00	0.00
		S-99-UC-420006	135,000.00	0.00	135,000.00	135,000.00	0.00	0.00
		S-00-UC-420006	135,000.00	0.00	135,000.00	135,000.00	0.00	0.00
		S-01-UC-420006	134,000.00	0.00	134,000.00	134,000.00	0.00	0.00
		S-02-UC-420006	134,000.00	0.00	134,000.00	134,000.00	0.00	0.00
		S-03-UC-420006	133,000.00	0.00	133,000.00	133,000.00	0.00	0.00
		S-04-UC-420006	151,513.00	0.00	151,513.00	42,735.27	0.00	108,777.73
			1,678,513.00	0.00	1,678,513.00	1,569,735.27	0.00	108,777.73
HOME	EN	M-92-UC-420210	1,071,000.00	267,750.00	803,250.00	803,250.00	0.00	0.00
		M-93-UC-420210	709,000.00	177,250.00	531,750.00	531,750.00	0.00	0.00
		M-94-UC-420210	1,090,000.00	777,330.00	312,670.00	312,670.00	0.00	0.00
		M-95-UC-420210	1,169,000.00	1,077,425.81	91,574.19	91,574.19	0.00	0.00
		M-96-UC-420210	959,000.00	534,294.00	424,706.00	424,706.00	0.00	0.00
		M-97-UC-420210	941,000.00	340,641.75	600,358.25	600,358.25	0.00	0.00
		M-98-UC-420210	987,000.00	686,721.32	300,278.68	300,278.68	0.00	0.00
		M-99-UC-420210	1,064,000.00	296,000.00	768,000.00	768,000.00	0.00	0.00
		M-00-UC-420210	1,063,000.00	295,750.00	767,250.00	767,250.00	0.00	0.00
		M-01-UC-420210	1,180,000.00	323,500.00	856,500.00	560,754.12	0.00	295,745.88
		M-02-UC-420210	1,179,000.00	323,250.00	855,750.00	0.00	0.00	855,750.00
		M-03-UC-420210	1,359,439.00	362,016.69	997,422.31	0.00	0.00	997,422.31
		M-04-UC-420210	1,507,922.00	375,101.30	1,082,654.20	0.00	50,166.50	1,132,820.70
			14,279,361.00	5,837,030.87	8,392,163.63	5,160,591.24	50,166.50	3,281,738.89
HOME	PI	M-97-UC-420210	515.00	0.00	515.00	515.00	0.00	0.00
		M-98-UC-420210	15,026.00	0.00	15,026.00	15,026.00	0.00	0.00
		M-99-UC-420210	47,286.89	0.00	47,286.89	47,286.89	0.00	0.00
		M-00-UC-420210	14,842.21	0.00	14,842.21	14,842.21	0.00	0.00
		M-01-UC-420210	24,726.53	0.00	24,726.53	24,726.53	0.00	0.00
		M-02-UC-420210	27,666.25	0.00	27,666.25	27,666.25	0.00	0.00
		M-03-UC-420210	16,177.24	0.00	16,177.24	16,177.24	0.00	0.00
		M-04-UC-420210	90,991.04	0.00	90,728.00	90,000.00	263.04	991.04
			237,231.16	0.00	236,968.12	236,240.12	263.04	991.04
GRANTEE TOTALS			78,463,401.22	10,288,845.62	71,337,129.96	64,996,402.96	1,166,871.35	7,507,598.35