

USES OF FUNDS
Community Development Block Grant Program
Home Investment Partnerships Program
Emergency Shelter Grant Program
January 1, 2005 through December 31, 2005

Note: Amounts listed under "Funds Budgeted in 2005" includes funds from prior years carried over to 2005.

HOUSING ACTIVITIES

HOMEOWNERSHIP PROGRAMS

1. Project Title: Home Improvement Program
Project Sponsor: Lancaster County Redevelopment Authority
Project Description: The project provides financial and technical assistance to lower income homeowners for the rehabilitation of their homes. Eligible homeowners can receive a deferred payment loan of up to \$40,000 for the rehabilitation of their home.
Objective: Decent Affordable Housing
Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing
Accomplishments: During 2005, 22 loan settlements were held and 29 projects were completed. There are 66 households waiting to be interviewed to participate in the program.
Funds Budgeted in 2005: \$ 1,115,955 CDBG Funds
Funds Expended in 2005: \$ 718,356 CDBG Funds

2. Project Title: Homebuyer's Assistance Program
Project Sponsor: Lancaster Housing Opportunity Partnerships Program (LHOP)
Project Description: The project provides financial assistance to help lower income families purchase a home. Funds are provided for down-payment and closing costs. Eligible homebuyers can receive a deferred payment loan of up to \$10,000 to be applied toward these costs.
Objective: Decent Affordable Housing
Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
Accomplishments: During 2005, 17 households were provided with financial assistance to purchase a home in Lancaster County through CDBG program income received from the periodic repayment of prior loans and from other funding sources such as the Affordable Housing Trust Fund.
Funds Budgeted in 2005: \$175,000 CDBG Funds
Funds Expended in 2005: \$ 0 CDBG Funds

3. Project Title: Homeowner's Assistance Program
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The project provides financial assistance to lower income homeowners to help offset the cost of municipally mandated repairs such as, water/sewer hook-ups and curb/sidewalk replacements. Eligible homeowners can receive a grant of up to \$750 to assist them with the cost of these repairs.
 Objective: Decent Affordable Housing
 Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing
 Accomplishments: In 2005, 4 projects were completed.
 Funds Budgeted in 2005: \$ 10,000 CDBG Funds
 Funds Expended in 2005: \$ 3,552 CDBG Funds

4. Project Title: Energy Conservation Center Program
 Project Sponsor: Community Action Program of Lancaster
 Project Description: The project provides residential energy conservation measures designed to reduce the homeowner's energy consumption costs.
 Objective: Decent Affordable Housing
 Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing
 Accomplishments: A total of 114 households received assistance in 2005. Assistance was provided throughout Lancaster County.
 Funds Budgeted in 2005: \$166,402 CDBG Funds
 Funds Expended in 2005: \$136,868 CDBG Funds

RENTAL HOUSING PROGRAMS

5. Project Title: Rental Housing Program (New Construction)
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The project provides financial and technical assistance to developers producing 35 new affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.
 Objective: Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: Construction continued on the Larkspur Crossing Apartments Project in Manheim Township, Phase IV of the Bloomfield Development. This project consists of the construction of 29 new townhouses.

 Construction began in 2005 on Manor Heights in Manor Township. This project will consist of 70 rental apartments and townhouse units for general occupancy.

 Settlement for Golden Triangle Apartments in Manheim Township was held in December 2005. This project will consist of 58 rental apartments and townhouse units for general occupancy.

Funds Budgeted in 2005:	\$1,432,473	HOME Funds
Funds Expended in 2005:	\$1,432,473	HOME Funds

6. Project Title: Rental Housing Program (Rehabilitation)
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The project provides financial and technical assistance to developers rehabilitating affordable rental housing units. Funds are generally provided as deferred payment, below-market interest rate loans.
 Objective: Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: Center Square Apartments, a 23 unit rental housing project for families in East Donegal Township was completed during 2005.
 Rehabilitation was completed in 2005 for Walnut Street Apartments in Lititz Borough creating 8 family units; however, all funds were expended in 2004.
 During 2005, construction began on the Fordney Road Project in Manheim Township which will result in the creation of 14 Single Room Occupancy (SRO) units for homeless persons with mental illness.

Funds Budgeted in 2005:	\$730,392	HOME Funds
Funds Expended in 2005:	\$527,629	HOME Funds

OTHER

7. Project Title: Vacant Property Reinvestment Program
 Project Sponsor: Lancaster County Redevelopment Authority
 Project Description: The program provides for acquisition, rehabilitation and re-sale of vacant, blighted properties in the boroughs throughout Lancaster County.
 Objective: Decent Affordable Housing
 Outcome: Sustainability for the Purpose of Providing Decent Affordable Housing
 Accomplishments: Very little interest was shown for the program in 2005. The program will be marketed again in 2006 to the various boroughs and then to the townships if there is not enough interest generated by the boroughs.

Funds Budgeted in 2005:	\$200,000	CDBG Funds
Funds Expended in 2005:	\$ 0	CDBG Funds

ECONOMIC DEVELOPMENT ACTIVITIES

8. Project Title: ASSETS
 Project Sponsor: ASSETS Lancaster
 Project Description: The program provides small business training for micro-enterprises,

		one-on-one mentoring and other technical support.
	Objective:	Creating Economic Opportunities
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities
	Accomplishments:	During 2005, 83 persons completed ASSETS business training class; 30 were County CDBG-assisted.
	Funds Budgeted in 2005:	\$ 48,794 CDBG Funds
	Funds Expended in 2005:	\$ 48,794 CDBG Funds
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9.	Project Title:	Affordable Loan/Comprehensive Technical Assistance Program
	Project Sponsor:	Community First Fund
	Project Description:	The program provides financial and technical assistance to start-up or existing micro-enterprises.
	Objective:	Creating Economic Opportunities
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities
	Accomplishments:	During 2005, approximately 46 micro-enterprises were provided with technical assistance in obtaining needed capital.
	Funds Budgeted in 2005:	\$ 91,653 CDBG Funds
	Funds Expended in 2005:	\$ 59,462 CDBG Funds
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10.	Project Title:	Minority Entrepreneurial Development Program
	Project Sponsor:	BASE, Inc.
	Project Description:	The program provides business counseling, technical assistance and resources.
	Objective:	Creating Economic Opportunities
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities
	Accomplishments:	During 2005, approximately 90 low- and moderate-income entrepreneurs residing in Lancaster County, outside the City of Lancaster were provided assistance with creating a business plan and preparing financial projections and with business counseling.
	Funds Budgeted in 2005:	\$ 35,440 CDBG Funds
	Funds Expended in 2005:	\$ 16,100 CDBG Funds
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11.	Project Title:	Microenterprise Assistance Program
	Project Sponsor:	Community First Fund
	Project Description:	The program provides gap financing to new or existing micro-enterprises to acquire, construct or rehabilitate facilities; to purchase equipment; or for working capital.
	Objective:	Creating Economic Opportunities
	Outcome:	Accessibility for the Purpose of Creating Economic Opportunities
	Accomplishments:	During 2005, Community First Fund provided financial assistance to two (2) micro-enterprise businesses to start or expand their businesses. However, loans were provided from program income received from the periodic repayment of prior loans.

Funds Budgeted in 2005:	\$ 93,244	CDBG Funds
Funds Expended in 2005:	\$ 0	CDBG Funds

HUMAN SERVICES ACTIVITIES

CASE MANAGEMENT SERVICES

12. Project Title: Family Self-Sufficiency Program
 Project Sponsor: Tabor Community Services
 Project Description: The program offers an intensive five-year program that assists Section 8 families in developing the skills and resources to achieve the goals of employment and self-sufficiency.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: During 2005, 47 families participated in the Family Self-Sufficiency Program.

- 53% of new families developed a balanced budget.
- 61% found employment; 26% increased their income.
- 50% developed a debt repayment plan.
- 25% of those that were enrolled in a pre-purchase counseling program were approved for a mortgage.
- 50% of those went on to buy a home.
- 100% of participants completing the program received their escrow.

Funds Budgeted in 2005:	\$ 8,000	CDBG Funds
Funds Expended in 2005:	\$ 8,000	CDBG Funds

13. Project Title: Case Management Services for People with HIV/AIDS
 Project Sponsor: The Gathering Place
 Project Description: This program provides compassionate care to members of the HIV population of Lancaster County, by meeting the physical, emotional and spiritual needs of those who use their services.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: During 2005, 57 families participated in the program.

- 55% of clients obtain and maintain subsidized and/or adequate housing.
- 49% of clients that receive case management services complete most of their goals.

Funds Budgeted in 2005:	\$ 20,000	CDBG Funds
Funds Expended in 2005:	\$ 10,930	CDBG Funds

GENERAL PUBLIC SERVICES

14.	Project Title:	Supported Housing and Outreach Services
	Project Sponsor:	The Lodge, Inc. of PA
	Project Description:	This program provides non-facility based housing and supportive services to seriously mentally ill homeless individuals to help them to move back into safe affordable housing.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	During 2005, 30 families participated in the program. <ul style="list-style-type: none">➤ 97% of new participants developed and individualized support plan.➤ 76% of new referrals will gain or maintain access to psychiatric treatment and support services.➤ 95% of consumers placed in housing remain in permanent housing.
	Funds Budgeted in 2005:	\$ 15,000 CDBG Funds
	Funds Expended in 2005:	\$ 4,683 CDBG Funds

15.	Project Title:	Sexual Assault Prevention and Counseling Center
	Project Sponsor:	YWCA of Lancaster County
	Project Description:	The YWCA provides direct services to children and adults who have been sexually abused or assaulted. The goal is for the clients to regain control of their lives.
	Objective:	Creating Suitable Living Environments
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments
	Accomplishments:	100 people were provided with counseling during 2005. <ul style="list-style-type: none">➤ 79% of clients showed behavior changes or expressed emotions in counseling sessions.➤ 67% of clients achieved their goals of emotional, medical or legal issues.➤ 79% of clients' experiences reduction of symptoms and began to resume power and control over their lives.
	Funds Budgeted in 2005:	\$31,627 CDBG Funds
	Funds Expended in 2005:	\$31,627 CDBG Funds

SERVICES FOR PERSONS WITH DISABILITIES

16.	Project Title:	Case Management Services for the Deaf
	Project Sponsor:	Deaf and Hard of Hearing Services
	Project Description:	The project provides case management services for 25 persons that are deaf to help them access services otherwise unavailable to them.
	Objective:	Creating Suitable Living Environments

Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
Accomplishments:	<ul style="list-style-type: none"> ➤ 80% of clients achieved some, moderate or major success in obtaining and utilizing social services. ➤ 76% of clients achieved some, moderate or major success in obtaining and utilizing employment services. ➤ 80% of clients achieved some, moderate or major success in obtaining and utilizing legal services. 	
Funds Budgeted in 2005:	\$ 17,500	CDBG Funds
Funds Expended in 2005:	\$ 16,627	CDBG Funds

LEGAL SERVICES

17. Project Title:	Legal Services for Low Income Families	
Project Sponsor:	MidPenn Legal Services	
Project Description:	The program provides free legal representation and counsel in civil cases for situations of domestic violence, child custody cases, housing and public benefits.	
Objective:	Creating Suitable Living Environments	
Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
Accomplishments:	<p>During 2005, 182 persons received legal assistance through the program.</p> <ul style="list-style-type: none"> ➤ 61% of victims of domestic violence will receive a final Protection From Abuse Order. ➤ 50% of domestic violence clients with children maintained possession of their housing. ➤ 40% of domestic violence clients with children preserved custody. ➤ 41% of persons assisted obtained economic assistance and moved toward self-sufficiency. 	
Funds Budgeted in 2005:	\$ 92,840	CDBG Funds
Funds Expended in 2005:	\$ 92,840	CDBG Funds

YOUTH SERVICES

18. Project Title:	Columbia Clubhouse	
Project Sponsor:	Boys & Girls Club of Lancaster	
Project Description:	The program provides a full-time comprehensive educational, developmental and recreational program for youths, ages 6-18, in Columbia Borough.	
Objective:	Creating Suitable Living Environments	
Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
Accomplishments:	<p>During 2005, the program provided recreational and educational opportunities for 1,170 youths in the Columbia area.</p> <ul style="list-style-type: none"> ➤ 58% avoided school suspensions. ➤ 45% of members did not have illegal absences or truancy. 	

- 60% of Summer Reading Enrichment participants demonstrated comprehension of required reading.

Funds Budgeted in 2005: \$ 66,072 CDBG Funds

Funds Expended in 2005: \$ 22,883 CDBG Funds

19. Project Title: Pregnancy and Parenting Program
 Project Sponsor: Family Services, Inc.
 Project Description: The program provides case management, education and support to pregnant and parenting teens, ages 13-20, to reduce the multiple problems of teen pregnancy.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: During 2005, the program provided services to 84 persons.

- 95% of adolescent mothers delivered healthy babies.
- 90% of adolescents missed less than 5 school days per month.
- 3% had indicated or founded referrals from CYA.
- 4% had another adolescent pregnancy.
- 79% of adolescents graduated from an educational program.

Funds Budgeted in 2005: \$ 33,197 CDBG Funds
 Funds Expended in 2005: \$ 33,197 CDBG Funds

20. Project Title: Family Intervention and Treatment Services
 Project Sponsor: Boys and Girls Club of Lancaster
 Project Description: The Boys & Girls Club prevents long-term problems and dependencies through intensive family-based prevention and early intervention services to at-risk families.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: 159 youths were provided with individual and family counseling to address issues of behavior management, truancy and respect for adults.

- 98% of out of home placements were prevented.
- 88% of parents demonstrated improved parenting skills.
- 85% of youth demonstrated respect for parental authority.

Funds Budgeted in 2005: \$ 70,000 CDBG Funds
 Funds Expended in 2005: \$ 30,086 CDBG Funds

21. Project Title: Lancaster Intensive Day Treatment
 Project Sponsor: Catholic Charities
 Project Description: This program provides social, emotional, behavioral and educational support for 15 seriously mentally ill youth in Lancaster County that are

unable to function in a standard school setting.

Objective: Creating Suitable Living Environments

Outcome: Accessibility for the Purpose of Creating Suitable Living Environments

Accomplishments:

- 75% of children served achieved a stable, safe or thriving level of "Family Functioning".
- 81% of children served achieved a stable, safe or thriving level of outcome in the "Behavioral Needs" category.
- 87% of children served will achieve a stable, safe or thriving level of outcome in the "Emotional Needs" category.

Funds Budgeted in 2005: \$ 17,887 CDBG Funds

Funds Expended in 2005: \$ 17,887 CDBG Funds

TENANT/LANDLORD COUNSELING

22. Project Title: Comprehensive Rental Housing Counseling Program

Project Sponsor: Tabor Community Services

Project Description: The program provides rental housing counseling to renters who are experiencing a housing problem. Staff provides mediation and education to prevent homelessness.

Objective: Creating Suitable Living Environments

Outcome: Accessibility for the Purpose of Creating Suitable Living Environments

Accomplishments: During 2005, a total of 101 households received housing and budget counseling to prevent homelessness.

- 87% of new client develop a working budget.
- 34% of new families increased their income.
- 92% of families avoided homelessness.

Funds Budgeted in 2005: \$ 64,719 CDBG Funds

Funds Expended in 2005: \$ 42,362 CDBG Funds

FINANCIAL SERVICES

23. Project Title: Family Savings Account

Project Sponsor: Tabor Community Services

Project Description: The program is an asset building, matched savings account for low-income families.

Objective: Creating Suitable Living Environments

Outcome: Accessibility for the Purpose of Creating Suitable Living Environments

Accomplishments: During 2005, 40 people opened a savings account and completed financial literacy classes.

- 79% of participants saved the required minimum average of at least \$10 per week for one full year.
- 92% of participants successfully completed the program and purchased their asset goal.

Funds Budgeted in 2005:	\$ 15,624	CDBG Funds
Funds Expended in 2005:	\$ 15,624	CDBG Funds

24. Project Title: Representative Payee
Project Sponsor: Neighborhood Services
Project Description: The program serves as fiduciary representative payee for individuals who have been medically determined to be incapable of managing their own financial affairs. This enables clients to receive their Social Security Disability Income (SSDI) or Special Supplemental Income (SSI) entitlement in order to live within their limited financial resources and enjoy a quality of life through careful management of their funds that would otherwise not be possible.

Objective: Creating Suitable Living Environments
Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
Accomplishments: During 2005, a total of 25 clients were provided with fiduciary services which enabled them to stabilize their lives.

- All clients obtained Social Security entitlements and obtained a monthly budget.
- 28% obtained debt/fine and or cost consolidation.
- 75% of clients obtained and maintained non-institutional housing.

Funds Budgeted in 2005:	\$ 17,643	CDBG Funds
Funds Expended in 2005:	\$ 12,160	CDBG Funds

HEALTH SERVICES

25. Project Title: Welsh Mountain Medical and Dental Center
Project Sponsor: Welsh Mountain Medical and Dental Center
Project Description: The program provides comprehensive medical and dental services to low-income individuals in the Welsh Mountain area of Lancaster County.

Objective: Creating Suitable Living Environments
Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
Accomplishments: During 2005, a total of 1,006 people received medical and dental care.

- All adult patients were screened for serum cholesterol.
- All adolescents had BMI calculations completed.
- 77% of patient encounters and corresponding diagnosis were for general exams and screenings.

Funds Budgeted in 2005:	\$ 118,201	CDBG Funds
Funds Expended in 2005:	\$ 76,837	CDBG Funds

26.	Project Title:	SouthEast Lancaster Health Care Services	
	Project Sponsor:	SouthEast Lancaster Health Center	
	Project Description:	The program provides subsidized medical and dental services to low-income people. Services include preventative and screening services.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	During 2005, a total of 635 people were provided with medical and dental care.	
		<ul style="list-style-type: none"> ➤ 97% of patients who came on dental emergency walk-in days were seen. ➤ 87% of women sought prenatal care in the first trimester of their pregnancy received it. 	
	Funds Budgeted in 2005:	\$141,348	CDBG Funds
	Funds Expended in 2005:	\$ 83,028	CDBG Funds

MENTAL HEALTH SERVICES

27.	Project Title:	Lancaster Counseling Center	
	Project Sponsor:	Catholic Charities	
	Project Description:	The program provides mental health counseling to 12 low income individuals in Lancaster County.	
	Objective:	Creating Suitable Living Environments	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	20 individuals received mental health counseling. 82% of clients reported improved functioning since the last treatment plan.	
	Funds Budgeted in 2005:	\$ 8,000	CDBG Funds
	Funds Expended in 2005:	\$ 4,377	CDBG Funds

EMERGENCY SHELTER AND HOMELESS PREVENTION ACTIVITIES

OPERATIONS AND MAINTENANCE

28.	Project Title:	Domestic Violence Services – Bridge Housing	
	Project Sponsor:	Community Action Program	
	Project Description:	CAP's Domestic Violence Services provides a longer-term, stable transitional living environment with supportive services for up to 18 months. Clients are referred by DVS shelter.	
	Objective:	Providing Decent Affordable Housing	
	Outcome:	Accessibility for the Purpose of Providing Decent Affordable Housing	
	Accomplishments:	Five former county residents maintained safe and affordable housing.	
		<ul style="list-style-type: none"> ➤ 43% of participants increased their income, 	

- All participants developed individualized service plans,
- All participants that completed the program obtained permanent housing.

Funds Budgeted in 2005: \$ 12,026 CDBG Funds
 Funds Expended in 2005: \$ 12,026 CDBG Funds

29. Project Title: Clare House
 Project Sponsor: Clare House, Inc.
 Project Description: Clare House provides a home-like environment for homeless women and children for up to four months. Services include case management, information and referral.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: During 2005, Clare House provided housing and counseling services to 9 women and children.

- All clients received transitional shelter.
- 36% of clients obtained permanent housing.
- 78% of clients maintained housing one year after program completion.

Funds Budgeted in 2005: \$ 22,583 ESG Funds
 \$ 14,370 CDBG Funds
 Funds Expended in 2005: \$ 13,333 ESG Funds
 \$ 8,788 CDBG Funds

30. Project Title: Transitional Living Center (TLC)
 Project Sponsor: Tabor Community Services, Inc.
 Project Description: TLC provides transitional housing opportunities to homeless or formerly homeless individuals and families. TLC is located in Lancaster City.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: During 2005, TLC provided shelter and case management services to 32 former county residents. 45% of clients that left the program moved into permanent housing.

Funds Budgeted in 2005: \$ 52,160 ESG Funds
 Funds Expended in 2005: \$ 31,468 ESG Funds

31. Project Title: Domestic Violence Services
 Project Sponsor: Community Action Program of Lancaster County
 Project Description: Domestic Violence Services provides emergency shelter to victims of domestic violence. The shelter is located in Lancaster City.
 Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing

Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: During 2005, Tabor provided housing and budget counseling services to 44 former county households.

- 47% of new clients moved into permanent housing.
- 89% of new clients developed a budget within three months.
- 71% of clients remained in the program and maintained housing for one year.

Funds Budgeted in 2005:	\$ 54,609	ESG Funds
	\$ 42,830	CDBG Funds
Funds Expended in 2005:	\$ 46,276	ESG Funds
	\$ 42,830	CDBG Funds

35. Project Title: Jubilee House
 Project Sponsor: Tabor Community Services, Inc.
 Project Description: Jubilee House provides longer-term transitional housing for homeless women and their children who have completed a residential treatment program for substance abuse.

Objective: Providing Decent Affordable Housing
 Outcome: Accessibility for the Purpose of Providing Decent Affordable Housing
 Accomplishments: During 2005, one former county resident was provided with transitional housing and counseling services.

- 50% of adult residents completed a drug and alcohol aftercare program.
- 33% of households paid rent and utilities on time for three consecutive months.
- 75% of households left the program in good standing and obtained permanent housing.

Funds Budgeted in 2005:	\$ 16,458	CDBG Funds
Funds Expended in 2005:	\$ 14,687	CDBG Funds

PUBLIC FACILITIES AND PUBLIC IMPROVEMENT ACTIVITIES

NEIGHBORHOOD/COMMUNITY FACILITIES

36. Project Title: YWCA Facilities Renovation, Phase IV
 Project Sponsor: YWCA of Lancaster
 Project Description: This project involves the installation of a security system, including alarms and surveillance cameras, and for the repair of stone steps at the Orange Street entry.

Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: The contract was signed in December, 2005 and work will begin in 2006.

Funds Budgeted in 2005:	\$40,000	CDBG Funds
Funds Expended in 2005:	\$ 0	CDBG Funds

37. Project Title: Lancaster County Health & Welfare Building Renovations
 Project Sponsor: Health & Welfare Foundation
 Project Description: The project involves renovations to the Community Services Center Building – home to twelve non-profit organizations who serve over 300 clients per day. The project is limited to the replacement of HVAC, lighting fixtures and ventilators.
 Objective: Creating Suitable Living Environments
 Outcome: Sustainability of the Purpose of Creating Suitable Living Environments
 Accomplishments: The project was completed in October, 2005.
 Funds Budgeted in 2005: \$ 240,000 CDBG Funds
 Funds Expended in 2005: \$ 240,000 CDBG Funds

PARKING FACILITIES

38. Project Title: East Donegal Township Municipal Parking Lot (#959)
 Project Sponsor: East Donegal Township
 Project Description: The project involves the construction of a 16-space municipal parking lot in the Village of Maytown which was critical to the development of a 23-unit affordable family rental housing project.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments and Providing Decent Affordable Housing
 Accomplishments: Project is complete.
 Funds Budgeted in 2005: \$ 51,226 CDBG Funds
 Funds Expended in 2005: \$ 51,226 CDBG Funds

WATER/SEWER IMPROVEMENTS

39. Project Title: Mondale & Hunsecker Road Sanitary Sewer Extension
 Project Sponsor: Upper Leacock Township
 Project Description: The project involves the construction of an 8” sanitary sewer extension along Mondale Road and Hunsecker Road in Upper Leacock Township to connect 20 residential lots to an 8-inch sewer line.
 Objective: Creating Suitable Living Environments
 Outcome: Accessibility for the Purpose of Creating Suitable Living Environments
 Accomplishments: Project is complete; awaiting final invoice from contractor.
 Funds Budgeted in 2005: 180,000 CDBG Funds
 Funds Expended in 2005: 175,000 CDBG Funds

40.	Project Title:	Kendig Drive Water/Sewer Extension, Phase II (#875)	
	Project Sponsor:	Rapho Township	
	Project Description:	This project extends public sanitary sewer service to properties along Old Line Road, Kendig Drive and Orchard Road.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility of the Purpose of Creating Suitable Living Environments	
	Accomplishments:	Project is complete; awaiting final invoice from contractor.	
	Funds Budgeted in 2005:	\$ 30,000	CDBG Funds
	Funds Expended in 2005:	\$ 24,000	CDBG Funds
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41.	Project Title:	Conestoga Manor Sanitary Sewer Extension Project	
	Project Sponsor:	West Earl Township	
	Project Description:	This project involves the installation of a gravity sewer, force main and pump station to convey sewage from Brian Drive and Sandy Beach areas to the Conestoga Manor pump station to benefit 38 residents.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	Work is 75% complete.	
	Funds Budgeted in 2005:	\$ 165,000	CDBG Funds
	Funds Expended in 2005:	\$ 160,000	CDBG Funds
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42.	Project Title:	Fairview Road Water & Sewer Extension	
	Project Sponsor:	Terre Hill Borough	
	Project Description:	This project extends a gravity sewer system and water main from the borough line into East Earl Township to benefit 138 people.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	The water line has been purchased, sewer extension work is contracted and construction is scheduled to begin in January, 2006.	
	Funds Budgeted in 2005:	\$ 164,000	CDBG Funds
	Funds Expended in 2005:	\$ 11,809	CDBG Funds
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43.	Project Title:	Red Run & Wide Hollow Roads Water & Sewer Extension	
	Project Sponsor:	Terre Hill Borough	
	Project Description:	This project extends a gravity sewer system and water main from Vine Street into East Earl Township to benefit 16 homes.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	The water line and two water hydrants were installed in 2005; sewer extension work is scheduled to begin in January, 2006.	

	Funds Budgeted in 2005:	\$ 200,000	CDBG Funds
	Funds Expended in 2005:	\$ 26,086	CDBG Funds
44.	Project Title:	Vintage Sanitary Sewer Extension	
	Project Sponsor:	Paradise Township Sewer Authority	
	Project Description:	This project extends a gravity sewer system and water main from the borough line into East Earl Township to benefit 25 residential properties.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	The project is 75% complete; no invoices for payment were submitted in 2005.	
	Funds Budgeted in 2005:	\$ 240,000	CDBG Funds
	Funds Expended in 2005:	\$ 0	CDBG Funds
45.	Project Title:	Market Street Water and Sewer Improvements	
	Project Sponsor:	Mount Joy Borough	
	Project Description:	The project involves the replacement of water lines and sanitary sewer on North Market Street from Main Street to Manheim Road.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	The project is complete. A total of 1,780 linear feet of water lines and 1,200 linear feet of sanitary sewer with appurtenances have been installed.	
	Funds Budgeted in 2005:	\$ 215,000	CDBG Funds
	Funds Expended in 2005:	\$ 215,000	CDBG Funds
46.	Project Title:	Rockvale Road Sewer Extension	
	Project Sponsor:	East Lampeter Township	
	Project Description:	The project involves the installation of a sanitary sewer line to serve 13 homes with failing on-lot systems. It calls for the installation of 1,870 linear feet of sanitary sewer line, 7 manholes and three grinder pumps.	
	Objective:	Creating a Suitable Living Environment	
	Outcome:	Accessibility for the Purpose of Creating Suitable Living Environments	
	Accomplishments:	Project was substantially complete in 2005; awaiting final invoice from contractor.	
	Funds Budgeted in 2005:	\$ 190,000	CDBG Funds
	Funds Expended in 2005:	\$ 185,000	CDBG Funds
47.	Project Title:	Sunhill Water Upgrade	
	Project Sponsor:	Penn Township	
	Project Description:	The project involves the replacement of deteriorated water lines,	

installation of new service connections and 7 new fire hydrants.

Objective: Creating a Suitable Living Environment

Outcome: Accessibility for the Purpose of Creating Suitable Living Environments

Accomplishments: Project was substantially complete in 2004 and accomplishments report in 2004 CAPER. The final invoice paid in 2005.

Funds Budgeted in 2005: \$ 1,000 CDBG Funds

Funds Expended in 2005: \$ 1,000 CDBG Funds

STREET IMPROVEMENTS

48. Project Title: Barber Street Reconstruction

Project Sponsor: Columbia Borough

Project Description: The project involves the reconstruction of Barber Street, including curbs, sidewalks and storm sewers between 10th Street and 831 Barber Street.

Objective: Creating a Suitable Living Environment

Outcome: Sustainability for the Purpose of Creating Suitable Living Environments

Accomplishments: The project was completed.

Funds Budgeted in 2005: \$ 5,000 CDBG Funds

Funds Expended in 2005: \$ 5,000 CDBG Funds

49. Project Title: New Charlotte & Eby Streets Neighborhood Improvement Project

Project Sponsor: Manheim Borough

Project Description: The project involves the installation of approximately 200 feet of 8-inch water main, replacement of approximately 1,700 feet of curb, replacement of approximately 1,700 square feet of sidewalks and the reconstruction of approximately 2,300 square yards of street. The project area is defined as New Charlotte Street from West Steigel Street to Railroad Avenue, and Eby Street from PA Route 72 to South Cherry Street. Included in the project is the widening of a portion Eby Street from 20 feet to 30 feet.

Objective: Creating a Suitable Living Environment

Outcome: Sustainability and Accessibility for the Purpose of Creating Suitable Living Environments

Accomplishments: The project was completed.

Funds Budgeted in 2005: \$ 240,000 CDBG Funds

Funds Expended in 2005: \$ 240,000 CDBG Funds

50. Project Title: North & South Bank Streets Reconstruction

Project Sponsor: Columbia Borough

Project Description: The project involves the installation of 3,000 linear feet of curbing, 930 linear feet of storm water sewer lines, reconstruction of 1,600 linear feet of Bank Street, 700 linear feet of sidewalk and 20 accessible ramps.

Objective: Creating a Suitable Living Environment

Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	The project is nearly completed. The final wearing course for the road is scheduled to be complete by Spring, 2006.	
Funds Budgeted in 2005:	\$ 200,000	CDBG Funds
Funds Expended in 2005:	\$ 145,443	CDBG Funds

51. Project Title:	Pink Alley Paving & Storm Water Improvements	
Project Sponsor:	Mount Joy Borough	
Project Description:	The project involves the paving and installation of three concrete inlets and storm water piping on Pink Alley.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	Project completed.	
Funds Budgeted in 2005:	\$ 35,000	CDBG Funds
Funds Expended in 2005:	\$ 32,542	CDBG Funds

52. Project Title:	North Market Street Neighborhood Improvement Project	
Project Sponsor:	Mount Joy Borough	
Project Description:	The project involves the replacement of streets to improve storm water management, including curb and sidewalks on North Market Street.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	The project was first bid in August and because all bids came in higher than budgeted, the project was re-bid in December, 2005.	
Funds Budgeted in 2005:	\$ 225,000	CDBG Funds
Funds Expended in 2005:	\$ 0	CDBG Funds

53. Project Title:	Christiana Neighborhood Improvement Project, Phase IV	
Project Sponsor:	Christiana Borough	
Project Description:	The project involves the installation of approximately 2,000 linear feet of curb and sidewalk on portions of North Bridge Street, Slokum Avenue and Branch Street in Christiana Borough.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	Project completed.	
Funds Budgeted in 2005:	\$ 28,155	CDBG Funds
Funds Expended in 2005:	\$ 28,155	CDBG Funds

54. Project Title:	North Sixth Street Neighborhood Improvement Project	
Project Sponsor:	Columbia Borough	

Project Description:	This project involves a new storm water management system along North Sixth Street along between Avenue F and Avenue G in Columbia Borough. It includes the installation of pipe, inlets, roadway, curbing and sidewalks.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	The project is 75% complete. Street reconstruction will begin in early 2006.	
Funds Budgeted in 2005:	\$ 230,000	CDBG Funds
Funds Expended in 2005:	\$ 72,663	CDBG Funds

55. Project Title:	Susan Avenue Reconstruction (#879)	
Project Sponsor:	East Lampeter Township	
Project Description:	The project involves the reconstruction of Susan Avenue between Clayton Avenue and Lincoln Highway.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	The project is substantially completed. 2,700 square yards of street were reconstructed on Susan Avenue, 12 new storm drains installed, along with water and sewer lines.	
Funds Budgeted in 2005:	\$ 180,000	CDBG Funds
Funds Expended in 2005:	\$ 158,910	CDBG Funds

56. Project Title:	West Ferdinand & S. Grant Streets Neighborhood Improvement Project	
Project Sponsor:	Manheim Borough	
Project Description:	The project involves curb, sidewalk and water line replacement on West Ferdinand Street between Charlotte and Penn Streets and on S. Grant Street between High and Stiegel Streets.	
Objective:	Creating a Suitable Living Environment	
Outcome:	Sustainability for the Purpose of Creating Suitable Living Environments	
Accomplishments:	The project is substantially complete. Completed to date is the installation of 880 linear feet of new curb; 6 new accessible sidewalk ramps; 4,400 square feet of replacement sidewalk; 3,310 square yards of reconstructed street; and the replacement of all water lines.	
Funds Budgeted in 2005:	\$ 206,000	CDBG Funds
Funds Expended in 2005:	\$ 153,538	CDBG Funds

PLANNING AND ADMINISTRATIVE ACTIVITIES

57. Project Title:	Fair Housing Program	
Project Sponsor:	Lancaster County Human Relations Commission	
Project Description:	This project operates an educational, investigative and legal enforcement	

		program to promote fair housing and to achieve compliance with fair housing laws.	
	Accomplishments:	During 2005, the program provided fair housing information to over 500 persons. Most of the information was related to tenant evictions and implied warranties.	
	Funds Budgeted in 2005:	\$ 49,998	CDBG Funds
	Funds Expended in 2005:	\$ 43,122	CDBG Funds
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58.	Project Title:	CAP Housing Development Program	
	Project Sponsor:	Community Action Program of Lancaster	
	Project Description:	This project supports a portion of the operating expenses of the Community Action Program (CAP) Housing Development Program. CAP is a certified housing development organization, as that term is defined under the HOME Investment Partnerships Program.	
	Funds Budgeted in 2005:	\$ 17,082	HOME Funds
	Funds Expended in 2005:	\$ 17,082	HOME Funds
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59.	Project Title:	Home Improvement Program Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	Administrative costs of operating the Home Improvement Program.	
	Funds Budgeted in 2005:	\$208,125	CDBG Funds
	Funds Expended in 2005:	\$195,322	CDBG Funds
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60.	Project Title:	Rental Housing Program Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	Administrative costs of operating the Rental Housing Program.	
	Funds Budgeted in 2005:	\$14,470	CDBG Funds
	Funds Expended in 2005:	\$10,583	CDBG Funds
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61.	Project Title:	HOME Program General Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	General administrative costs of operating the HOME Investment Partnerships Program.	
	Funds Budgeted in 2005:	\$ 110,000	HOME Funds
	Funds Expended in 2005:	\$ 76,560	HOME Funds
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62.	Project Title:	CDBG Program General Administration	
	Project Sponsor:	Lancaster County Redevelopment Authority	
	Project Description:	General administrative costs of operating the Community Development Block Grant Program.	
	Funds Budgeted in 2005:	\$636,225	CDBG Funds
	Funds Expended in 2005:	\$598,179	CDBG Funds
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