

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 COST PER HOME-ASSISTED UNIT/FAMILY  
 LANCASTER COUNTY, PA

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	260	11,887,844	1,000,000	45,722	3,846
REHAB ONLY	48	541,900	0	11,289	0
ACQUISITION ONLY	13	84,031	20,000	6,463	1,538
ACQUISITION & REHAB	23	1,775,000	1,332,846	77,173	57,949
ACQUISITION & NEW CONSTRUCTION	183	5,165,000	3,125,000	28,224	17,076
	527	19,453,775	5,477,846	36,914	10,394
TBRA*	7		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	78	1,310,000	1,310,000	16,794	16,794
REHAB ONLY	77	1,263,358	1,259,029	16,407	16,351
ACQUISITION ONLY	187	1,107,101	1,106,090	5,920	5,914
ACQUISITION & REHAB	39	877,799	877,799	22,507	22,507
ACQUISITION & NEW CONSTRUCTION	187	2,766,200	2,978,341	14,792	15,926
	568	7,324,458	7,531,261	12,895	13,259
TBRA**	71		430,407		6,062

\* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.  
 \*\* NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.