

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 01/28/05

NAME OF GRANTEE: LANCASTER COUNTY

GRANTEE UOG : 429071/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$160,650.00	\$160,650.00	\$0.00	100.0	\$160,650.00	100.0
TOTAL FOR 1992 :	CR	\$160,650.00	\$160,650.00	\$0.00	100.0	\$160,650.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$160,650.00	\$160,650.00	\$0.00	100.0	\$160,650.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$106,350.00	\$106,350.00	\$0.00	100.0	\$106,350.00	100.0
TOTAL FOR 1993 :	CR	\$106,350.00	\$106,350.00	\$0.00	100.0	\$106,350.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$106,350.00	\$106,350.00	\$0.00	100.0	\$106,350.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$163,500.00	\$163,500.00	\$0.00	100.0	\$163,500.00	100.0
TOTAL FOR 1994 :	CR	\$163,500.00	\$163,500.00	\$0.00	100.0	\$163,500.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$163,500.00	\$163,500.00	\$0.00	100.0	\$163,500.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$175,350.00	\$175,350.00	\$0.00	100.0	\$175,350.00	100.0

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FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1995 :	CR	\$175,350.00	\$175,350.00	\$0.00	100.0	\$175,350.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$175,350.00	\$175,350.00	\$0.00	100.0	\$175,350.00	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$143,850.00	\$143,850.00	\$0.00	100.0	\$143,850.00	100.0
TOTAL FOR 1996 :	CR	\$143,850.00	\$143,850.00	\$0.00	100.0	\$143,850.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$143,850.00	\$143,850.00	\$0.00	100.0	\$143,850.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$141,150.00	\$141,150.00	\$0.00	100.0	\$141,150.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$28,000.00	\$28,000.00	\$0.00	100.0	\$28,000.00	100.0
TOTAL FOR 1997 :	CR	\$141,150.00	\$141,150.00	\$0.00	100.0	\$141,150.00	100.0
TOTAL FOR 1997 :	CO	\$28,000.00	\$28,000.00	\$0.00	100.0	\$28,000.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$169,150.00	\$169,150.00	\$0.00	100.0	\$169,150.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$34,949.00	\$34,949.00	\$0.00	100.0	\$34,949.00	100.0
COMMUNITY BASICS, INC.	CR	\$113,101.00	\$113,101.00	\$0.00	100.0	\$113,101.00	100.0

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FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 1998 :	CR	\$148,050.00	\$148,050.00	\$0.00	100.0	\$148,050.00	100.0
TOTAL FOR 1998 :	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$178,050.00	\$178,050.00	\$0.00	100.0	\$178,050.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY BASICS, INC.	CR	\$159,600.00	\$159,600.00	\$0.00	100.0	\$159,600.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 1999 :	CR	\$159,600.00	\$159,600.00	\$0.00	100.0	\$159,600.00	100.0
TOTAL FOR 1999 :	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$189,600.00	\$189,600.00	\$0.00	100.0	\$189,600.00	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY BASICS, INC.	CR	\$159,450.00	\$159,450.00	\$0.00	100.0	\$159,450.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 2000 :	CR	\$159,450.00	\$159,450.00	\$0.00	100.0	\$159,450.00	100.0
TOTAL FOR 2000 :	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$30,000.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$189,450.00	\$189,450.00	\$0.00	100.0	\$189,450.00	100.0

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NAME OF GRANTEE: LANCASTER COUNTY

GRANTEE UOG : 429071/00001

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY BASICS, INC.	CR	\$177,000.00	\$177,000.00	\$0.00	100.0	\$177,000.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$28,500.00	\$28,500.00	\$0.00	100.0	\$28,500.00	100.0

TOTAL FOR 2001 :	CR	\$177,000.00	\$177,000.00	\$0.00	100.0	\$177,000.00	100.0
TOTAL FOR 2001 :	CO	\$28,500.00	\$28,500.00	\$0.00	100.0	\$28,500.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$205,500.00	\$205,500.00	\$0.00	100.0	\$205,500.00	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY BASICS, INC.	CR	\$176,850.00	\$176,850.00	\$0.00	100.0	\$176,850.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$28,500.00	\$28,500.00	\$0.00	100.0	\$28,500.00	100.0

TOTAL FOR 2002 :	CR	\$176,850.00	\$176,850.00	\$0.00	100.0	\$176,850.00	100.0
TOTAL FOR 2002 :	CO	\$28,500.00	\$28,500.00	\$0.00	100.0	\$28,500.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$205,350.00	\$205,350.00	\$0.00	100.0	\$205,350.00	100.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY ACTION PROGRAM OF LANCASTER	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY BASICS, INC.	CR	\$203,916.00	\$203,916.00	\$0.00	100.0	\$126,266.49	61.9
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$22,156.69	\$22,156.69	\$0.00	100.0	\$22,156.69	100.0

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NAME OF GRANTEE: LANCASTER COUNTY

GRANTEE UOG : 429071/00001

FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2003 :	CR	\$203,916.00	\$203,916.00	\$0.00	100.0	\$126,266.49	61.9
TOTAL FOR 2003 :	CO	\$22,156.69	\$22,156.69	\$0.00	100.0	\$22,156.69	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$226,072.69	\$226,072.69	\$0.00	100.0	\$148,423.18	65.6

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY BASICS, INC.	CR	\$202,762.50	\$202,762.50	\$0.00	100.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$15,121.70	50.4
TOTAL FOR 2004 :	CR	\$202,762.50	\$202,762.50	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2004 :	CO	\$30,000.00	\$30,000.00	\$0.00	100.0	\$15,121.70	50.4
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$232,762.50	\$232,762.50	\$0.00	100.0	\$15,121.70	6.4

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$2,118,478.50	\$2,118,478.50	\$0.00	100.0	\$1,838,066.49	86.7
TOTAL FOR ALL YEARS CO FUNDS	CO	\$227,156.69	\$227,156.69	\$0.00	100.0	\$212,278.39	93.4
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$2,345,635.19	\$2,345,635.19	\$0.00	100.0	\$2,050,344.88	87.4