

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 LANCASTER COUNTY, PA MXXUC420210

PJ: LANCASTER COUNTY, PA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C) AD/CO FUNDS	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	1,071,000.00	107,100.00	963,900.00	963,900.00	100.0	100.0
1993	709,000.00	70,900.00	638,100.00	638,100.00	100.0	100.0
1994	1,090,000.00	109,000.00	981,000.00	981,000.00	100.0	100.0
1995	1,169,000.00	116,900.00	1,052,100.00	1,052,100.00	100.0	100.0
1996	959,000.00	95,900.00	863,100.00	863,100.00	100.0	100.0
1997	941,000.00	122,100.00	818,900.00	818,900.00	100.0	100.0
1998	987,000.00	128,700.00	858,300.00	858,300.00	100.0	100.0
1999	1,064,000.00	136,400.00	927,600.00	927,600.00	100.0	100.0
2000	1,063,000.00	136,300.00	926,700.00	926,700.00	100.0	100.0
2001	1,180,000.00	146,500.00	1,033,500.00	1,033,500.00	100.0	100.0
2002	1,179,000.00	146,400.00	1,032,600.00	1,032,600.00	100.0	100.0
2003	1,359,439.00	158,100.69	1,201,338.31	1,201,338.31	100.0	100.0
2004	1,507,922.00	172,338.80	1,335,583.20	1,285,416.70	96.2	96.6
TOTAL	14,279,361.00	1,646,639.49	12,632,721.51	12,582,555.01	99.6	99.6

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E) CR/CC FUNDS	(F) %	(G) SU FUNDS	(H) EN FUNDS	(I) TOTAL AUTHORIZED COMMITMENTS
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	160,650.00	15.0	0.00	803,250.00	963,900.00
1993	106,350.00	15.0	0.00	531,750.00	638,100.00
1994	163,500.00	15.0	504,830.00	312,670.00	981,000.00
1995	175,350.00	15.0	785,175.81	91,574.19	1,052,100.00
1996	143,850.00	15.0	294,544.00	424,706.00	863,100.00
1997	141,150.00	15.0	77,391.75	600,358.25	818,900.00
1998	148,050.00	15.0	409,971.32	300,278.68	858,300.00
1999	159,600.00	15.0	0.00	768,000.00	927,600.00
2000	159,450.00	15.0	0.00	767,250.00	926,700.00
2001	177,000.00	15.0	0.00	856,500.00	1,033,500.00
2002	176,850.00	15.0	0.00	855,750.00	1,032,600.00
2003	203,916.00	15.0	0.00	997,422.31	1,201,338.31
2004	202,762.50	13.4	0.00	1,082,654.20	1,285,416.70
TOTAL	2,118,478.50	14.8	2,071,912.88	8,392,163.63	12,582,555.01

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----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT		NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL	
		COMMITTED TO ACTIVITIES	% CMTD			DISBURSED	% DISB
1997	515.00	515.00	100.0	515.00	0.00	515.00	100.0
1998	15,026.00	15,026.00	100.0	15,026.00	0.00	15,026.00	100.0
1999	47,286.89	47,286.89	100.0	47,286.89	0.00	47,286.89	100.0
2000	14,842.21	14,842.21	100.0	14,842.21	0.00	14,842.21	100.0
2001	24,726.53	24,726.53	100.0	24,726.53	0.00	24,726.53	100.0
2002	27,666.25	27,666.25	100.0	27,666.25	0.00	27,666.25	100.0
2003	16,177.24	16,177.24	100.0	16,177.24	0.00	16,177.24	100.0
2004	90,991.04	90,728.00	99.7	90,000.00	0.00	90,000.00	98.9
TOTAL	237,231.16	236,968.12	99.8	236,240.12	0.00	236,240.12	0.0

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	12,582,555.01
NET PROGRAM INCOME DISBURSED	+ 236,240.12
TOTAL COMMITMENTS	----- 12,818,795.13

----- DISBURSEMENTS -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	1,071,000.00	1,071,000.00	100.0	0.00
1993	709,000.00	709,000.00	100.0	0.00
1994	1,090,000.00	1,090,000.00	100.0	0.00
1995	1,169,000.00	1,169,000.00	100.0	0.00
1996	959,000.00	959,000.00	100.0	0.00
1997	941,000.00	941,000.00	100.0	0.00
1998	987,000.00	987,000.00	100.0	0.00
1999	1,064,000.00	1,064,000.00	100.0	0.00
2000	1,063,000.00	1,016,415.34	95.6	46,584.66
2001	1,180,000.00	766,254.12	64.9	413,745.88
2002	1,179,000.00	205,350.00	17.4	973,650.00
2003	1,359,439.00	148,423.18	10.9	1,211,015.82
2004	1,507,922.00	15,121.70	1.0	1,492,800.30
TOTAL	14,279,361.00	10,141,564.34	71.0	4,137,796.66

----- DISBURSEMENTS CONTINUED -----

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(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	1,071,000.00	0.00	1,071,000.00	0.00	1,071,000.00
1993	709,000.00	0.00	709,000.00	0.00	709,000.00
1994	1,090,000.00	0.00	1,090,000.00	0.00	1,090,000.00
1995	1,169,000.00	0.00	1,169,000.00	0.00	1,169,000.00
1996	959,000.00	0.00	959,000.00	0.00	959,000.00
1997	941,000.00	0.00	941,000.00	0.00	941,000.00
1998	987,000.00	0.00	987,000.00	0.00	987,000.00
1999	1,064,000.00	0.00	1,064,000.00	0.00	1,064,000.00
2000	1,016,415.34	0.00	1,016,415.34	0.00	1,016,415.34
2001	766,254.12	0.00	766,254.12	0.00	766,254.12
2002	205,350.00	0.00	205,350.00	0.00	205,350.00
2003	148,423.18	0.00	148,423.18	0.00	148,423.18
2004	15,121.70	0.00	15,121.70	0.00	15,121.70
TOTAL	10,141,564.34	0.00	10,141,564.34	0.00	10,141,564.34

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	963,900.00	963,900.00	100.0	963,900.00	100.0
1993	638,100.00	638,100.00	100.0	638,100.00	100.0
1994	981,000.00	981,000.00	100.0	981,000.00	100.0
1995	1,052,100.00	1,052,100.00	100.0	1,052,100.00	100.0
1996	863,100.00	863,100.00	100.0	863,100.00	100.0
1997	818,900.00	818,900.00	100.0	818,900.00	100.0
1998	858,300.00	858,300.00	100.0	858,300.00	100.0
1999	927,600.00	927,600.00	100.0	927,600.00	100.0
2000	926,700.00	926,700.00	100.0	926,700.00	100.0
2001	1,033,500.00	1,033,500.00	100.0	737,754.12	71.3
2002	1,032,600.00	1,032,600.00	100.0	176,850.00	17.1
2003	1,201,338.31	1,201,338.31	100.0	126,266.49	10.5
2004	1,335,583.20	1,285,416.70	96.2	0.00	0.0
TOTAL	12,632,721.51	12,582,555.01	99.6	9,070,570.61	71.8

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) (B) (E) (F) (G) (H) (I) (J) (K)

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FISCAL YEAR	AUTHORIZED FOR ACTIVITIES	DISBURSED	RETURNED	NET DISBURSED	% NET DISB	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1992	963,900.00	963,900.00	0.00	963,900.00	100.0	0.00	963,900.00	100.0
1993	638,100.00	638,100.00	0.00	638,100.00	100.0	0.00	638,100.00	100.0
1994	981,000.00	981,000.00	0.00	981,000.00	100.0	0.00	981,000.00	100.0
1995	1,052,100.00	1,052,100.00	0.00	1,052,100.00	100.0	0.00	1,052,100.00	100.0
1996	863,100.00	863,100.00	0.00	863,100.00	100.0	0.00	863,100.00	100.0
1997	818,900.00	818,900.00	0.00	818,900.00	100.0	0.00	818,900.00	100.0
1998	858,300.00	858,300.00	0.00	858,300.00	100.0	0.00	858,300.00	100.0
1999	927,600.00	927,600.00	0.00	927,600.00	100.0	0.00	927,600.00	100.0
2000	926,700.00	926,700.00	0.00	926,700.00	100.0	0.00	926,700.00	100.0
2001	1,033,500.00	737,754.12	0.00	737,754.12	71.3	0.00	737,754.12	71.3
2002	1,032,600.00	176,850.00	0.00	176,850.00	17.1	0.00	176,850.00	17.1
2003	1,201,338.31	126,266.49	0.00	126,266.49	10.5	0.00	126,266.49	10.5
2004	1,335,583.20	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	12,632,721.51	9,070,570.61	0.00	9,070,570.61	71.8	0.00	9,070,570.61	71.8

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----- ADMINISTRATIVE FUNDS (AD) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	107,100.00	0.00	107,100.00	100.0	0.00	107,100.00	100.0	0.00
1993	70,900.00	0.00	70,900.00	100.0	0.00	70,900.00	100.0	0.00
1994	109,000.00	0.00	109,000.00	100.0	0.00	109,000.00	100.0	0.00
1995	116,900.00	0.00	116,900.00	100.0	0.00	116,900.00	100.0	0.00
1996	95,900.00	0.00	95,900.00	100.0	0.00	95,900.00	100.0	0.00
1997	94,100.00	51.50	94,100.00	99.9	51.50	94,100.00	100.0	0.00
1998	98,700.00	1,502.60	98,700.00	98.5	1,502.60	98,700.00	100.0	0.00
1999	106,400.00	4,728.68	106,400.00	95.7	4,728.68	106,400.00	100.0	0.00
2000	106,300.00	1,484.22	106,300.00	98.6	1,484.22	59,715.34	56.1	46,584.66
2001	118,000.00	2,472.65	118,000.00	97.9	2,472.65	0.00	0.0	118,000.00
2002	117,900.00	2,766.62	117,900.00	97.7	2,766.62	0.00	0.0	117,900.00
2003	135,943.90	1,617.72	135,944.00	98.8	1,617.62	0.00	0.0	135,944.00
2004	142,338.80	9,099.10	142,338.80	93.9	9,099.10	0.00	0.0	142,338.80
TOTAL	1,419,482.70	23,723.09	1,419,482.80	98.3	23,722.99	858,715.34	60.4	560,767.46

----- CHDO OPERATING FUNDS (CO) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE	
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	47,950.00	0.00	0.0	47,950.00	0.00	0.0	0.00	
1997	47,050.00	28,000.00	59.5	19,050.00	28,000.00	100.0	0.00	
1998	49,350.00	30,000.00	60.7	19,350.00	30,000.00	100.0	0.00	
1999	53,200.00	30,000.00	56.3	23,200.00	30,000.00	100.0	0.00	
2000	53,150.00	30,000.00	56.4	23,150.00	30,000.00	100.0	0.00	
2001	59,000.00	28,500.00	48.3	30,500.00	28,500.00	100.0	0.00	
2002	58,950.00	28,500.00	48.3	30,450.00	28,500.00	100.0	0.00	
2003	67,971.95	22,156.69	32.5	45,815.26	22,156.69	100.0	0.00	
2004	67,587.50	30,000.00	44.3	37,587.50	15,121.70	50.4	14,878.30	
TOTAL	504,209.45	227,156.69	45.0	277,052.76	212,278.39	93.4	14,878.30	

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----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	160,650.00	160,650.00	100.0	160,650.00	100.0	0.00	160,650.00	100.0	0.00
1993	106,350.00	106,350.00	100.0	106,350.00	100.0	0.00	106,350.00	100.0	0.00
1994	163,500.00	163,500.00	100.0	163,500.00	100.0	0.00	163,500.00	100.0	0.00
1995	175,350.00	175,350.00	100.0	175,350.00	100.0	0.00	175,350.00	100.0	0.00
1996	143,850.00	143,850.00	100.0	143,850.00	100.0	0.00	143,850.00	100.0	0.00
1997	141,150.00	141,150.00	100.0	141,150.00	100.0	0.00	141,150.00	100.0	0.00
1998	148,050.00	148,050.00	100.0	148,050.00	100.0	0.00	148,050.00	100.0	0.00
1999	159,600.00	159,600.00	100.0	159,600.00	100.0	0.00	159,600.00	100.0	0.00
2000	159,450.00	159,450.00	100.0	159,450.00	100.0	0.00	159,450.00	100.0	0.00
2001	177,000.00	177,000.00	100.0	177,000.00	100.0	0.00	177,000.00	100.0	0.00
2002	176,850.00	176,850.00	100.0	176,850.00	100.0	0.00	176,850.00	100.0	0.00
2003	203,915.85	203,916.00	100.0	203,916.00	100.0	0.00	126,266.49	61.9	77,649.51
2004	202,762.50	202,762.50	100.0	202,762.50	100.0	0.00	0.00	0.0	202,762.50
TOTAL	2,118,478.35	2,118,478.50	100.0	2,118,478.50	100.0	0.00	1,838,066.49	86.7	280,412.01

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	16,065.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	10,635.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	16,350.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	17,535.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	14,385.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	14,115.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	14,805.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	15,960.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	15,945.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	17,700.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	17,685.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	20,391.60	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	20,276.25	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	211,847.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

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----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	32,130.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	21,270.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	32,700.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	35,070.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	28,770.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	28,230.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	29,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	31,920.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	31,890.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	35,400.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	35,370.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	40,783.17	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	45,237.66	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	428,380.83	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----									
FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE	
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
1994	504,830.00	31.6	504,830.00	100.0	0.00	504,830.00	100.0	0.00	
1995	785,175.81	40.1	785,175.81	100.0	0.00	785,175.81	100.0	0.00	
1996	294,544.00	23.4	294,544.00	100.0	0.00	294,544.00	100.0	0.00	
1997	77,391.75	7.5	77,391.75	100.0	0.00	77,391.75	100.0	0.00	
1998	409,971.32	29.3	409,971.32	100.0	0.00	409,971.32	100.0	0.00	
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	2,071,912.88	12.6	2,071,912.88	100.0	0.00	2,071,912.88	100.0	0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PJ: LANCASTER COUNTY, PA

----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	1,071,000.00	0.00	1,071,000.00	0.00
1993	709,000.00	0.00	709,000.00	0.00
1994	1,090,000.00	0.00	1,090,000.00	0.00
1995	1,169,000.00	0.00	1,169,000.00	0.00
1996	959,000.00	0.00	959,000.00	0.00
1997	941,000.00	515.00	941,515.00	0.00
1998	987,000.00	15,026.00	1,002,026.00	0.00
1999	1,064,000.00	47,286.89	1,111,286.89	0.00
2000	1,063,000.00	14,842.21	1,031,257.55	46,584.66
2001	1,180,000.00	24,726.53	790,980.65	413,745.88
2002	1,179,000.00	27,666.25	233,016.25	973,650.00
2003	1,359,439.00	16,177.24	164,600.42	1,211,015.82
2004	1,507,922.00	90,991.04	105,121.70	1,493,791.34
TOTAL	14,279,361.00	237,231.16	10,377,804.46	4,138,787.70

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	963,900.00	963,900.00	107,100.00	1,071,000.00	0.00	1,071,000.00
1993	638,100.00	638,100.00	70,900.00	709,000.00	0.00	709,000.00
1994	981,000.00	981,000.00	109,000.00	1,090,000.00	0.00	1,090,000.00
1995	1,052,100.00	1,052,100.00	116,900.00	1,169,000.00	0.00	1,169,000.00
1996	863,100.00	863,100.00	95,900.00	959,000.00	0.00	959,000.00
1997	819,415.00	819,415.00	122,100.00	941,515.00	0.00	941,515.00
1998	873,326.00	873,326.00	128,700.00	1,002,026.00	0.00	1,002,026.00
1999	974,886.89	974,886.89	136,400.00	1,111,286.89	0.00	1,111,286.89
2000	941,542.21	941,542.21	89,715.34	1,031,257.55	0.00	1,031,257.55
2001	1,058,226.53	762,480.65	28,500.00	790,980.65	0.00	790,980.65
2002	1,060,266.25	204,516.25	28,500.00	233,016.25	0.00	233,016.25
2003	1,217,515.55	142,443.73	22,156.69	164,600.42	0.00	164,600.42
2004	1,376,144.70	90,000.00	15,121.70	105,121.70	0.00	105,121.70
TOTAL	12,819,523.13	9,306,810.73	1,070,993.73	10,377,804.46	0.00	10,377,804.46

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----- TOTAL PROGRAM PERCENT -----										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
FISCAL	TOTAL	PROGRAM	INCOME	COMMITTED	DISB FOR	DISB FOR	NET	DISBURSED	PENDING	AVAILABLE
YEAR	AUTHORIZATION	AMOUNT	ACTIVITIES	FOR	ACTIVITIES	ADMIN/OP	DISBURSED	APPROVAL	DISBURSED	TO
				%	%	%	%	%	%	%
1992	1,071,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	0.0
1993	709,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	0.0
1994	1,090,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	0.0
1995	1,169,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	0.0
1996	959,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0	0.0
1997	941,000.00	515.00	87.0	87.0	12.9	100.0	0.0	100.0	0.0	0.0
1998	987,000.00	15,026.00	88.4	87.1	12.8	100.0	0.0	100.0	0.0	0.0
1999	1,064,000.00	47,286.89	91.6	87.7	12.2	100.0	0.0	100.0	0.0	0.0
2000	1,063,000.00	14,842.21	88.5	87.3	8.3	95.6	0.0	95.6	4.3	4.3
2001	1,180,000.00	24,726.53	89.6	63.2	2.3	65.6	0.0	65.6	34.3	34.3
2002	1,179,000.00	27,666.25	89.9	16.9	2.3	19.3	0.0	19.3	80.6	80.6
2003	1,359,439.00	16,177.24	89.5	10.3	1.6	11.9	0.0	11.9	88.0	88.0
2004	1,507,922.00	90,991.04	91.2	5.6	0.9	6.5	0.0	6.5	93.4	93.4
TOTAL	14,279,361.00	237,231.16	89.7	64.1	7.3	71.4	0.0	71.4	28.5	28.5