

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2005

GRANTEE NAME: LANCASTER COUNTY

PROJECT NUMBER: 5 PLAN YEAR: 2005 PROJECT TITLE: HOMELESS PREVENTION ACTIVITIES

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	640		
AVERAGE NO. OF ADULTS SERVED DAILY	68			
AVERAGE NO. OF CHILDREN SERVED DAILY	24			
AVERAGE NO. OF PERSONS SERVED YEARLY	640			

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	37.0%	FEMALE	35.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.5%	FEMALE	27.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.2%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.2		

WHITE:	470	108
BLACK/AFRICAN AMERICAN:	122	4
ASIAN:	12	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0
OTHER MULTI-RACIAL:	32	22

BENEFICIARY CHARACTERISTICS

TOTAL: 640 134

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	32.5%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	9.5%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.2%
ALCOHOL DEPENDENT INDIVIDUALS	16.2%
DRUG DEPENDENT INDIVIDUALS	15.0%
ELDERLY	.5%
VETERANS	25.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	44,017
OPERATING COSTS	104,375
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 50

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	20
GROUP/LARGE HOUSE	69
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	55
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	148,392
OTHER FEDERAL	174,595
LOCAL GOVERNMENT	830,479
PRIVATE	320,332
FEES	475,552
OTHER	717,240

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 ESG STATISTICS FOR PROJECTS AS OF 2005

GRANTEE NAME: LANCASTER COUNTY
 PROJECT NUMBER: 5 PLAN YEAR: 2004 PROJECT TITLE: HOMELESS PROGRAMS

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	484	
AVERAGE NO. OF ADULTS SERVED DAILY	151			
AVERAGE NO. OF CHILDREN SERVED DAILY	56			
AVERAGE NO. OF PERSONS SERVED YEARLY	484			

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	27.1%	FEMALE	35.5%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.3%	FEMALE	30.5%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		3.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		1.6%		

WHITE:	318	# HISPANIC	79
BLACK/AFRICAN AMERICAN:	106		0
ASIAN:	5		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	55		0

BENEFICIARY CHARACTERISTICS

TOTAL: 484 79

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	27.5%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	16.0%
DEVELOPMENTALLY DISABLED	2.3%
HIV/AIDS	2.1%
ALCOHOL DEPENDENT INDIVIDUALS	21.3%
DRUG DEPENDENT INDIVIDUALS	24.6%
ELDERLY	1.8%
VETERANS	20.8%
PHYSICALLY DISABLED	.0%
OTHER	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	45,453
OPERATING COSTS	106,060
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 82

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	20
GROUP/LARGE HOUSE	58
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	23
SINGLE ROOM OCCUPANCY	80
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	151,513
OTHER FEDERAL	502,816
LOCAL GOVERNMENT	106,677
PRIVATE	370,478
FEES	269,066
OTHER	1,673,586