

## Expenditure by Performance Objective 2005

### Accessibility for the Purpose of Creating a Suitable Living Environment

<u>Project</u>	<u>Activity</u>	<u>Goal</u>	<u>Status</u>	<u>Accomplishment</u>	<u>Amount</u>
Conestoga Manor Sanitary Sewer Extension Project	Public Facilities/Infrastructure	98 People (General)	Underway	0 People	\$160,000
Fairview Road Water and Sanitary Sewer Extension Project	Public Facilities/Infrastructure	138 People (General)	Underway	0 People	\$11,809
Kendig Drive Water and Sewer Extension – Phase II	Public Facilities/Infrastructure		Underway	0 People	\$24,000
Market Street Water and Sewer Improvements	Public Facilities/Infrastructure	907 People (General)	Complete	907 People (General)	\$215,000
Mondale & Hunsecker Road Sanitary Sewer Extension	Public Facilities/Infrastructure	54 People (General)	Underway	0 People	\$175,000
Red Run & Wide Hollow Roads Water and Sanitary Sewer Expansion	Public Facilities/Infrastructure	19 People (General)	Underway	0 People	\$26,086
Rockvale Road Sewer Extension	Public Facilities/Infrastructure	32 People (General)	Complete	32 People (General)	\$185,000
Sunhill Water Upgrade	Public Facilities/Infrastructure	81 People (General)	Complete	81 People (General)	\$1,000
Vintage Sanitary Sewer Extension Project	Public Facilities/Infrastructure	78 People (General)	Underway	0 People	\$0
YWCA Facilities Renovation – Phase IV	Public Facilities/Infrastructure	1 Public Facilities	Underway	0 Public Facilities	\$0
Case Management Services for Persons that Are Deaf	Public Service	101 People (General)	Ongoing	33 People (General)	\$16,627
Case Management Services for Persons with HIV/AIDS	Public Service	34 People (General)	Ongoing	57 People (General)	\$10,930
Columbia Clubhouse	Public Service	1,500 People (Youth)	Ongoing	1,170 People (Youth)	\$22,883
Comprehensive Rental Housing Counseling	Public Service	50 People (General)	Ongoing	101 People (General)	\$42,362
Family Intervention and Treatment Services	Public Service	140 People (Youth)	Ongoing	159 People (Youth)	\$30,086
Family Saving Account	Public Service	63 People (General)	Completed	40 People (General)	\$15,624
Family Self Sufficiency	Public Service	6 People (General)	Ongoing	47 People (General)	\$8,000
Jubilee House	Public Service	2 People (General)	Ongoing	1 Person (General)	\$14,687
Lancaster Counseling Center					

<u>Project</u>	<u>Activity</u>	<u>Goal</u>	<u>Status</u>	<u>Accomplishment</u>	<u>Amount</u>
Lancaster Intensive Day Treatment Program	Public Service	12 People (General)	Ongoing	20 People (General)	\$4,377
Legal Services for Low Income Families	Public Service	15 People (Youth)	Ongoing	15 People (Youth)	\$17,887
Pregnancy and Parenting Center	Public Service	175 People (General)	Ongoing	182 People (General)	\$92,840
Representative Payee Program	Public Service	360 People (Youth)	Ongoing	84 People (Youth)	\$33,197
Sexual Assault Prevention and Counseling Center	Public Service	6 People (General)	Ongoing	25 People (General)	\$12,160
SouthEast Lancaster Health Services	Public Service	74 People General)	Ongoing	100 People (General)	\$31,627
Supported Housing and Outreach	Public Service	675 People (General)	Ongoing	635 People (General)	\$83,028
Welsh Mountain Medical and Dental Center	Public Service	35 People General)	Ongoing	30 People (General)	\$4,683
	Public Service	1,400 People (General)	Ongoing	1,006 People (General)	\$76,837

### **Accessibility for the Purpose of Providing Decent Affordable Housing**

<u>Project</u>	<u>Activity</u>	<u>Goal</u>	<u>Status</u>	<u>Accomplishment</u>	<u>Amount</u>
American Dream Downpayment Initiative	Owner-Occupied Housing	8 Households	Ongoing	3 Households	\$75,000
CAP- Bridge Housing for DV Victims	Homeless/HIV/AIDS		Complete	5 People	\$12,026
Clare House – Services – ESG	Homeless/HIV/AIDS	0 People (General)	Ongoing	9 People	\$4,000
Clare House – Operations – ESG	Homeless/HIV/AIDS	25 People (General)	Ongoing	0 People	\$8,400
Crispus Attucks Center – Services – ESG	Homeless/HIV/AIDS	0 People (General)	Ongoing	See above	\$11,500
Crispus Attucks Center – Operations – ESG	Homeless/HIV/AIDS	34 People (General)	Ongoing	34 People	\$14,000
Community Homebuyer Program	Owner-Occupied Housing	20 Households	Ongoing	0 Households	\$0
Domestic Violence Services of Lancaster County - ESG	Homeless/HIV/AIDS	2200 People (General)	Ongoing	83 People	\$40,100
HOME Program CHDO Set-Aside	Rental Housing	7 Housing Units	Ongoing	0 Households	\$168,750
Rental Housing Program – New Construction	Rental Housing	35 Housing Units	Ongoing	0 Households	\$1,432,473

<u>Project</u>	<u>Activity</u>	<u>Goal</u>	<u>Status</u>	<u>Accomplishment</u>	<u>Amount</u>
Rental Housing Program – Rehabilitation	Rental Housing	35 Housing Units	Ongoing	31 Households	\$527,629
Transitional Living Center – ESG	Homeless/HIV/AIDS	35 People (General)	Ongoing	32 People	\$28,500
<b>Accessibility for the Purpose of Providing Decent Affordable Housing (continued)</b>					
United Veterans Beacon House – ESG	Homeless/HIV/AIDS	8 People (General)	Ongoing	4 People	\$3,500
Shelter to Independent Living – ESG	Homeless/HIV/AIDS	35 People (General)	Ongoing	44 People	\$25,000

**Accessibility for the Purpose of Creating Economic Opportunities**

ASSETS Business Training	Economic Development	13 People (General)	Complete	30 People	\$48,794
BASE – Lancaster County	Entrepreneurial Program				
	Economic Development	25 People (General)	Complete	90 People	\$16,100
Community First Fund	Economic Development	8 People (General)	Complete	46 People	\$59,462
Microenterprise Loan Fund	Economic Development	5 People (General)	Ongoing	2 People	\$0

**Sustainability for the Purpose of Creating a Suitable Living Environment**

Barber Street Reconstruction	Public Facilities/Infrastructure	See # 881	Complete	Previously Reported	\$5,000
Christiana Neighborhood Improvement Project – Phase IV	Public Facilities/Infrastructure	See # 714	Complete	Previously Reported	\$28,155
East Donegal Township Parking Lot	Public Facilities/Infrastructure	1 Public Facilities	Complete	1 Public Facilities	\$51,226
Lancaster County Health and Welfare Building Renovations – Phase III	Public Facilities/Infrastructure	1 Public Facility	Complete	1 Public Facility	\$240,000
New Charlotte & Eby Streets Neighborhood Improvement Project	Public Facilities/Infrastructure	1551 People (General)	Complete	1551 People (General)	\$240,000
North Market Street Neighborhood Improvement Project	Public Facilities/Infrastructure	2769 People (General)	Underway	0 People	0
North Sixth Street Neighborhood Improvement Project	Public Facilities/Infrastructure	1485 People (General)	Underway	0 People	\$72,663
North & South Bank Streets Reconstruction	Public Facilities/Infrastructure	1441 People	Underway	0 People	\$145,443
Pink Alley Paving and Storm Water Improvements	Public Facilities/Infrastructure	941 People (General)	Underway	0 People	\$35,542

<u>Project</u>	<u>Activity</u>	<u>Goal</u>	<u>Status</u>	<u>Accomplishment</u>	<u>Amount</u>
Susan Avenue Reconstruction	Public Facilities/Infrastructure	See # 879	Underway	0 People	\$158,910
West Ferdinand & South Grant Street Neighborhood Improvement Project	Public Facilities/Infrastructure	1524 People (General)	Underway	0 People	\$153,538

**Sustainability for the Purpose of Providing Decent Affordable Housing**

CAP Weatherization Program	Owner-Occupied Housing	80 Housing Units	Ongoing	114 Housing Units	\$136,898
Home Improvement Program – Projects	Owner-Occupied Housing	35 Housing Units	Ongoing	29 Housing Units	\$718,356
Homeowner Assistance Program	Owner-Occupied Housing	15 Housing Units	Ongoing	4 Housing Units	\$3,552
Vacant Property Reinvestment Program	Owner-Occupied Housing	4 Housing Units	Ongoing	0 Housing Units	\$0