

## Leveraging by Performance Objective 2005

Project	Activity	Amount Spent	Amount Leveraged
<b>Accessibility for the Purpose of Creating a Suitable Living Environment</b>			
Conestoga Manor Sanitary Sewer Extension Project	Public Facilities/Infrastructure	\$160,000	\$457,459
Fairview Road Water and Sanitary Sewer Extension Project	Public Facilities/Infrastructure	\$11,808	\$111,771
Kendig Drive Water and Sewer Extension	Public Facilities/Infrastructure	\$24,000	\$208,625
Market Street Water and Sewer Improvements	Public Facilities/Infrastructure	\$215,000	\$308,500
Mondale and Hunsecker Road Sewer Extension	Public Facilities/Infrastructure	\$175,000	\$81,000
Red Run & Wide Hollow Roads Water and Sanitary Sewer Expansion	Public Facilities/Infrastructure	\$26,086	\$60,100
Rockvale Road Sewer Extension	Public Facilities/Infrastructure	\$185,000	\$110,000
Sunhill Road Water Upgrade	Public Facilities/Infrastructure	\$1,000	\$146,419
Vintage Sanitary Sewer Extension Project	Public Facilities/Infrastructure	\$0	\$0
YWCA Facilities Renovation – Phase IV	Public Facilities/Infrastructure	\$0	\$0
CAP Bridge Housing Program	Public Services	\$12,093	\$127,924
Case Management for the Deaf	Public Services	\$16,627	\$104,573
Case Management Services for PWA	Public Services	\$10,930	\$102,817
Columbia Clubhouse	Public Services	\$22,883	\$217,447
Comprehensive Rental Counseling to Prevent Homelessness	Public Services	\$42,363	\$53,756
Family Intervention & Treatment Services	Public Services	\$30,086	\$29,600
Family Savings Program	Public Services	\$15,624	\$45,000
Family Self-Sufficiency Program	Public Services	\$8,000	\$255,061
Jubilee House	Public Services	\$14,687	\$132,158

<b>Project</b>	<b>Activity</b>	<b>Amount Spent</b>	<b>Amount Leveraged</b>
Lancaster Counseling Center	Public Services	\$4,377	\$441,920
Lancaster Intensive Day Treatment Program	Public Services	\$17,887	\$776,547
Legal Services	Public Services	\$92,840	\$902,299
Pregnancy and Parenting Program	Public Services	\$33,197	\$227,951
Representative Payee Program	Public Services	\$12,160	\$206,839
Sexual Assault Prevention and Counseling Center	Public Services	\$31,627	\$575,475
SouthEast Lancaster Health Services Medical and Dental Services	Public Services	\$83,028	\$4,387,036
Supported Housing and Outreach Program	Public Services	\$4,683	\$172,779
Welsh Mountain Medical and Dental Center – Medical and Dental Care	Public Services	\$76,837	2,575,863

### **Accessibility for the Purpose of Providing Decent Affordable Housing**

American Dream Downpayment Initiative	Owner-Occupied Housing	\$15,630	\$426,605
Clare House – Services – ESG & CDBG	Homeless/HIV/AIDS	\$13,038	\$31,630
Clare House – Operations – ESG	Homeless/HIV/AIDS	\$9,083	\$192,330
Crispus Attucks Center – Operations – ESG & CDBG	Homeless/HIV/AIDS	\$31,202	\$214,614
Crispus Attucks Center – Services – ESG	Homeless/HIV/AIDS	\$21,362	See above
Domestic Violence Services of Lancaster County – ESG & CDBG	Homeless/HIV/AIDS	\$125,766	\$1,367,232
Rental Housing Program – New Construction	Rental Housing	\$1,432,473	\$20,026,095
Rental Housing Program – Rehabilitation	Rental Housing	\$730,392	\$6,130,418
Shelter to Independent Living – ESG & CDBG	Homeless/HIV/AIDS	\$89,106	\$304,091
Transitional Living Center – ESG	Homeless/HIV/AIDS	\$31,466	\$461,535

<b>Project</b>	<b>Activity</b>	<b>Amount Spent</b>	<b>Amount Leveraged</b>
<b>Accessibility for the Purpose of Creating Economic Opportunities</b>			
ASSETS Business Training	Economic Development	\$48,794	\$510,000
BASE – Lancaster County	Entrepreneurial Program		
	Economic Development	\$16,100	\$111,450
Community First Fund	Economic Development	\$59,462	\$330,900
Micro enterprise Loan Fund	Economic Development	\$0	\$0
<b>Sustainability for the Purpose of Creating a Suitable Living Environment</b>			
Barber Street Reconstruction	Public Facilities/Infrastructure	\$5,000	\$134,000
Christiana Neighborhood Improvement Project	Public Facilities/Infrastructure	\$28,155	\$59,450
East Donegal Township Parking Lot	Parking Facility	\$51,226	\$0
Lancaster County Health and Welfare Building Renovations – Phase III	Public Facilities/Infrastructure	\$240,000	\$47,338
New Charlotte-Eby Streets Neighborhood Improvement Project	Public Facilities/Infrastructure	240,000	\$99,923
North Sixth Street Neighborhood Improvement Project	Public Facilities/Infrastructure	\$72,663	\$275,000
North and South Bank Streets Reconstruction	Public Facilities/Infrastructure	\$145,443	\$156,000
Pink Alley Improvements	Public Facilities/Infrastructure	\$32,542	\$11,389
Susan Avenue Reconstruction	Public Facilities/Infrastructure	\$158,910	\$99,923
West Ferdinand & South Grant Street Neighborhood Improvement Project	Public Facilities/Infrastructure	\$153,538	\$421,069
<b>Sustainability for the Purpose of Providing Decent Affordable Housing</b>			
CAP Weatherization Program	Owner-Occupied Housing	80 Housing Units	114 Housing Units
			\$136,868
Home Improvement Program – Projects	Owner-Occupied Housing	35 Housing Units	21 Housing Units
			\$718,356
Homeowner Assistance Program	Owner-Occupied Housing	15 Housing Units	4 Housing Units
			\$3,552
			\$3,575

