

FINANCIAL STATUS REPORT

1. FEDERAL AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH REPORT IS SUBMITTED
US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

2. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER
S-06-UC-42-0006

3. RECIPIENT ORGANIZATION
 Lancaster County Redevelopment Authority
 202 North Prince Street, Suite 400
 Lancaster, PA 17603-3562

4. EMPLOYER IDENTIFICATION NUMBER

5. RECIPIENT ACCOUNT NUMBER

6. REPORT TYPE
 INTERIM
 ANNUAL
 FINAL

7. BASIS
 CASH
 ACCRUAL

8. PROJECT/GRANT PERIOD
 FROM 1/1/07 TO 12/31/07

9. PERIOD COVERED BY THIS REPORT
 FROM 1/1/06 TO 12/31/06

	A REHABILITATION	B HOMELESS PREVENTION	C ESSENTIAL SERVICES	D	E OPERATIONS	F ADMINISTRATION	G TOTAL
a. Net outlays previously reported	\$0.00	\$0.00	\$30,109.39		\$40,074.19	\$0.00	\$70,183.58
b. Total outlays this report period	\$0.00	\$0.00	\$13,695.61		\$63,880.81	\$0.00	\$77,576.42
c. Less: Program income credits							
d. Net outlays this report period							
e. Net outlays to date	\$0.00	\$0.00	\$43,805.00		\$103,955.00	\$0.00	\$147,760.00
f. Less: Non-Federal share of outlays							
g. Total Federal share of outlays							
h. Total unliquidated obligations	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
i. Less: Non-Federal share of unliquidated obligations							
j. Federal share of unliquidated obligations							
k. Total Federal share of outlays and unliquidated obligations							
l. Total cumulative amount of Federal funds authorized	\$0.00	\$0.00	\$43,805.00		\$103,955.00	\$0.00	\$147,760.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

11. INDIRECT EXPENSE

12. REMARKS: SEE ATTACHED

13. CERTIFICATION I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THIS REPORT IS CORRECT AND COMPLETE AND THAT ALL OUTLAYS AND UNLIQUIDATED OBLIGATIONS ARE FOR THE PURPOSES SET FORTH IN THE AWARD DOCUMENTS.

Matthew T. Sternberg, Executive Director

TELEPHONE NUMBER
 (717) 394-0793

DATE REPORT SUBMITTED
 03/15/08

12(a)(1) Domestic Violence Services
 P.O. Box 599
 Lancaster, PA 17608

Bed Capacity 33 beds

Homeless Beneficiaries TPF, SPF, UW, AC Indicates original family status upon intake at the shelter. Most clients subsequently become SPF.

ESG Assistance \$42,765 These funds are being used to help defray the costs of operating the shelter. Specifically, ESG funds are being used for utility and maintenance costs.

Clients Served The shelter is in operation 24 hours a day and provides shelter and/or counseling for victims of domestic violence. The shelter has a bed capacity to serve 33 women and children and maintains a waiting list of clients needing shelter. In the second half of the contract (the first half of 2007), the shelter staff provided shelter and/or counseling services to 34 households comprised of 62 individuals that were former County residents. The majority were unaccompanied adults.

Ethnicity Data
 13% Hispanic
 69% White
 25% Black
 4% Other
 2% Asian

12(b)(1) Funds Obligation June 27, 2006

12(d) Matching Funds United Way funds cover the required match.

12(a)(2) Transitional Living Center
 105 East King Street
 Lancaster, PA 17602

Bed Capacity 54 rooms (55/100 beds)

Homeless Beneficiaries UM, UW, SPF, AC, TPF

ESG Assistance \$31,290 These funds are being used to help defray the cost of operating the shelter. Specifically, ESG funds are being used for utility expenses.

Clients Served The Transitional Living Center program empowers participants to move back into permanent affordable housing while the facility offers a safe stable environment. Its 54 rooms, including two rooms for persons with disabilities and eighteen rooms for families offer approximately 65 adults and 20 children a place to call home each day. During the second half of this contract (the first six months of 2007) a total of 73 households comprised of 111 former County residents were provided with transitional housing and counseling services. The majority of clients were unaccompanied adults. During 2007, TLC continued to use ServicePoint – Lancaster’s Homeless Management Information System.

Ethnicity Data
 14% Hispanic
 57% White
 37% Black
 4% Other
 1% Asian

12(b)(2) Funds Obligation June 27, 2006

12(d) Matching Funds Program Fees cover the required match.

12(a)(3)	Shelter to Independent Living Program Tabor Community Services 308 East King Street Lancaster, PA 17602		
	Bed Capacity	Not Applicable	
	Homeless Beneficiaries	SPF, TPF, UW, AC	
	ESG Assistance	\$26,288	These funds are being used for essential service activities to provide comprehensive housing and budget counseling services for homeless persons to re-integrate them back into their home community.
	Clients Served	The program serves clients of the shelters mentioned above to assist these persons locate, secure and maintain permanent housing. During the second half of the contract (the first half of 2007), over 2,421 units of service were provided to former County residents. A total of 64 households comprised of 142 former county residents were provided with shelter and services in 2007. During 2007, the Tabor continued to use ServicePoint – Lancaster’s Homeless Management Information System.	
	Ethnicity Data	23%	Hispanic
		73%	White
		22%	Black
		4%	Other
		1%	Asian
12(b)(3)	Funds Obligation	June 27, 2006	
12(d)	Matching Funds	PA Neighborhood Assistance Program funds cover the required match.	

12(a)(4) United Veteran's Beacon House
130 S. 9th Street
Akron, PA 17501

Bed Capacity 8

Homeless Beneficiaries UM

ESG Assistance \$3,900 ESG funds are being used for operations for this transitional housing facility for veterans released from the Lebanon VA Center

Clients Served In 2007, three new clients from Lancaster County, outside the City of Lancaster were provided with shelter.

Ethnicity Data 0% Hispanic
100% White
0% Black
0% Asian
0% Native American

12(b)(4) Funds Obligation June 27, 2006

12(d) Matching Funds Program Fees cover the required match.

12(a)(5) Crispus Attucks Community Center- Shelter
407 Howard Avenue
Lancaster, PA 17602

Bed Capacity 20 beds

Homeless Beneficiaries UM, UW, SPF, AC, TPF

ESG Assistance \$28,517 These funds are being used to help defray the cost of operating the shelter (\$16,000) and for the provision of essential services/case management services (\$12,517).

Clients Served The shelter is open year round and has 20 beds. During the second half of this contract (the first half of 2007) 112 former County residents were provided with shelter and counseling services. The majority of residents served were unaccompanied adults. A total of 439 units of services were provided (case management services)

Ethnicity Data 19% Hispanic
51% White
49% Black

12(b)(5) Funds Obligation June 27, 2006

12(d) Matching Funds United Way and individual contributions cover the required match.

12(a)(5)	Clare House 342 East Chestnut Street Lancaster, PA 17602	
Bed Capacity	21 rooms/beds	
Homeless Beneficiaries	UW, SPF	
ESG Assistance	\$15,000	These funds are being used to help defray the cost of operating the shelter (\$10,000) and for the provision of essential services (case management services - \$5,000).
Clients Served	In the second half of the contract (the first half of 2007) a total of 72 units of service were provided to the residents of Clare House. The program provided shelter and case management services to 126 individuals in 11 households. The majority of residents were unaccompanied adults.	
Ethnicity Data	18% Hispanic	
	68% White	
	32% Black	
12(b)(5)	Funds Obligation	June 27, 2006
12(d)	Matching Funds	United Way and program fees cover the required match.