

FINANCIAL STATUS REPORT

3. RECIPIENT ORGANIZATION
Lancaster County Redevelopment Authority
202 N. Prince Street, Suite 400
Lancaster, PA 17605-3562

1. FEDERAL AGENCY AND ORGANIZATIONAL ELEMENT TO WHICH REPORT IS SUBMITTED
US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

2. FEDERAL GRANT OR OTHER IDENTIFYING NUMBER
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4. EMPLOYER IDENTIFICATION NUMBER

5. RECIPIENT ACCOUNT NUMBER

6. REPORT TYPE
XX
INTERIM
ANNUAL
FINAL

7. BASIS
XX
CASH
ACCRUAL

8. PROJECT/GRANT PERIOD FROM 1/1/07 TO 12/31/07

9. PERIOD COVERED BY THIS REPORT FROM 1/1/07 TO 12/31/07

10. STATUS OF FUNDS

	A REHABILITATION	B HOMELESS PREVENTION	C ESSENTIAL SERVICES	D	E OPERATIONS	F ADMINISTRATION	G TOTAL
a. Net outlays previously reported	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
b. Total outlays this report period	\$0.00	\$0.00	\$19,404.97		\$45,633.52	\$0.00	\$65,659.49
c. Less: Program income credits							
d. Net outlays this report period							
e. Net outlays to date	\$0.00	\$0.00	\$19,404.97		\$45,633.52	\$0.00	\$65,659.49
f. Less: Non-Federal share of outlays							
g. Total Federal share of outlays							
h. Total unliquidated obligations	\$0.00	\$0.00	\$24,612.03		\$58,741.48	\$0.00	\$83,353.51
i. Less: Non-Federal share of unliquidated obligations							
j. Federal share of unliquidated obligations							
k. Total Federal share of outlays and unliquidated obligations							
l. Total cumulative amount of Federal funds authorized	\$0.00	\$0.00	\$44,017		\$104,375.00	\$0.00	\$149,013.00
m. Unobligated balance of Federal funds	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

11. INDIRECT EXPENSE

12. REMARKS: SEE ATTACHED

13. CERTIFICATION I CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF THAT THIS REPORT IS CORRECT AND COMPLETE AND THAT ALL OUTLAYS AND UNLIQUIDATED OBLIGATIONS ARE FOR THE PURPOSES SET FORTH IN THE AWARD DOCUMENTS.

Matthew T. Sternberg, Executive Director

TELEPHONE NUMBER
(717) 394-0793

DATE REPORT SUBMITTED
03/15/08

12(a)(1)	Domestic Violence Services P.O. Box 599 Lancaster, PA 17608		
	Bed Capacity	33 beds	
	Homeless Beneficiaries	SPF, UW, AC	Indicates original family status upon intake at the shelter. Most clients subsequently become SPF.
	ESG Assistance	\$42,765	These funds are being used to help defray the costs of operating the shelter. Specifically, ESG funds are being used for utility and maintenance costs.
	Clients Served	<p>The shelter is in operation 24 hours a day and provides shelter and/or counseling for victims of domestic violence. The shelter has a bed capacity to serve 33 women and children and maintains a waiting list of clients needing shelter. In the first half of the contract (second half of 2007), the shelter staff provided shelter and/or counseling services to 115 women and children formerly residing in Lancaster County, outside the City of Lancaster. Over half the clients were single parents (female head of households) and the remainder was unaccompanied adults.</p> <p>During 2007, the Shelter did not use ServicePoint – Lancaster’s Homeless Management Information System due to a ruling by the PA Attorney General.</p>	
	Ethnicity Data	23% Hispanic	
		45% White	
		34% Black	
		18% Other	
		<1% Asian	
		<1% Native American	
12(b)(1)	Funds Obligation	June 26, 2007	
12(d)	Matching Funds	United Way funds cover the required match.	

12(a)(2)	<p>Transitional Living Center 105 East King Street Lancaster, PA 17602</p>	
	Bed Capacity	54 rooms (55/100 beds)
	Homeless Beneficiaries	UM, UW, SPF, AC, TPF
	ESG Assistance	\$31,290 These funds are being used to help defray the cost of operating the shelter. Specifically, ESG funds are being used for utility expenses.
	Clients Served	The Transitional Living Center program empowers participants to move back into permanent affordable housing while the facility offers a safe stable environment. Its 54 rooms, including two rooms for persons with disabilities and eighteen rooms for families offer approximately 65 adults and 20 children a place to call home each day. During the first half of the contract (the second six months of 2007) 159 new former County residents were provided with transitional housing and counseling services. Of the 159 individuals, 106 were adults and 53 were children. During 2007, TLC continued to use ServicePoint – Lancaster’s Homeless Management Information System.
	Ethnicity Data	16% Hispanic 58% White 26% Black 1% Other
12(b)(2)	Funds Obligation	June 26, 2007
12(d)	Matching Funds	Program Fees cover the required match.

12(a)(3)	Shelter to Independent Living Program Tabor Community Services 308 East King Street Lancaster, PA 17602		
	Bed Capacity	Not Applicable	
	Homeless Beneficiaries	SPF, TPF, UW, AC	
	ESG Assistance	\$26,228	These funds are being used for essential service activities to provide comprehensive housing and budget counseling services for homeless persons to re-integrate them back into their home community.
	Clients Served	The program serves clients of the shelters mentioned above to assist these persons locate, secure and maintain permanent housing. Tabor provided services to 153 households in the first half of the contract. During 2007, Tabor continued to use ServicePoint – Lancaster’s Homeless Management Information System.	
	Ethnicity Data	13% Hispanic 65% White 30% Black 4% Other 1% Asian/White	
12(b)(3)	Funds Obligation	June 26, 2007	
12(d)	Matching Funds	PA Neighborhood Assistance Program funds cover the required match.	

12(a)(4)	United Veterans Beacon House 130 S. 9 th Street Akron, PA 17501		
	Bed Capacity	8	
	Homeless Beneficiaries	UM	
	ESG Assistance	\$3,900.00	ESG funds are being used for operations for this transitional housing facility for veterans released from the Lebanon VA Center
	Clients Served	In 2007,two former County client was provided with transitional housing at Beacon House.	
	Ethnicity Data	25% Hispanic. 58% White 42% Black	
12(b)(4)	Funds Obligation	June 26, 2007	
12(d)	Matching Funds	Program Fees cover the required match.	

12(a)(5)	Crispus Attucks Community Center Shelter 407 Howard Avenue Lancaster, PA 17602		
	Bed Capacity	20 beds	
	Homeless Beneficiaries	UM, UW, SPF, AC, TPF	
	ESG Assistance	\$29,830	These funds are being used to help defray the cost of operating the shelter (\$16,400) and for the provision of essential services (\$13,430) specifically case management services.
	Clients Served	The shelter is open year round and has 20 beds. During the first half of this contract (the second half of 2007) a total of 142 former County residents were provided with shelter and counseling services. The majority of clients were unaccompanied adults.	
	Ethnicity Data	16% Hispanic 49% White 44% Black	
12(b)(5)	Funds Obligation	June 26, 2007	
12(d)	Matching Funds	United Way and individual contributions cover the required match.	

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12(a)(5)	Clare House 342 East Chestnut Street Lancaster, PA 17602		
	Bed Capacity	21 beds	
	Homeless Beneficiaries	UW, SPF	
	ESG Assistance	\$15,000	These funds are being used to help defray the cost of operating the shelter (\$10,000) and for the provision of essential services (\$5,000, specifically) case management services.
	Clients Served	The shelter is open year round and has 21 beds; 10 for single women and 11 for women with children. During the first half of this contract (second half of 2007) a total of 30 new former County households comprised of 69 individuals were provided with shelter and counseling services. Approximately half were unaccompanied adults, the other half were single parents.	
	Ethnicity Data	23% Hispanic	
		56% White	
		37% Black	
		1% Other	
12(b)(5)	Funds Obligation	June 26, 2007	
12(d)	Matching Funds	United Way and program fees cover the required match.	