

IDIS - C04PR20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2007
 LANCASTER COUNTY, PA

DATE: 02-11-08
 TIME: 15:10
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	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0004 - HOMELESS PREVENTION ACTIVITIES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	26,228.00	26,228.00	0.00	100.0
OPERATING COSTS	122,785.00	57,449.59	65,335.41	46.7
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	149,013.00	83,677.59	65,335.41	56.1
 PROGRAM YEAR 2007 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	26,228.00	26,228.00	0.00	100.0
OPERATING COSTS	122,785.00	57,449.59	65,335.41	46.7
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	149,013.00	83,677.59	65,335.41	56.1
 GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
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	0.00	0.00	0.00	0.0
 GRAND TOTAL	149,013.00	83,677.59	65,335.41	56.1