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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG PERFORMANCE MEASURES REPORT

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OBJECTIVES/OUTCOMES LEGEND:

- 1/1 = ENHANCED SUITABLE LIVING THROUGH IMPROVED ACCESSIBILITY
- 1/2 = ENHANCED SUITABLE LIVING THROUGH IMPROVED AFFORDABILITY
- 1/3 = ENHANCED SUITABLE LIVING THROUGH IMPROVED SUSTAINABILITY

- 2/1 = CREATED DECENT HOUSING WITH IMPROVED ACCESSIBILITY
- 2/2 = CREATED DECENT HOUSING WITH IMPROVED AFFORDABILITY
- 2/3 = CREATED DECENT HOUSING WITH IMPROVED SUSTAINABILITY

- 3/1 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED ACCESSIBILITY
- 3/2 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED AFFORDABILITY
- 3/3 = PROVIDED ECONOMIC OPPORTUNITY THROUGH IMPROVED SUSTAINABILITY

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PUBLIC AGENCY (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEs	OTHER
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0

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FAITH BASED NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEEs	OTHER
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0

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OTHER NON-PROFIT (ME01/ME06)

OBJECTIVES/ OUTCOMES	PERSONS	ESG DOLLARS	OTHER FEDERAL FUNDS	LOCAL GOVERNMENT	PRIVATE	FEES	OTHER
1/1	677	\$147,760	\$273,872	\$1,278,491	\$529,511	\$424,176	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	677	\$147,760	\$273,872	\$1,278,491	\$529,511	\$424,176	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
SUB-TOTALS	0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	677	\$147,760	\$273,872	\$1,278,491	\$529,511	\$424,176	\$0
GRAND TOTALS	677	\$147,760	\$273,872	\$1,278,491	\$529,511	\$424,176	\$0

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ESG BENEFICIARIES (ME02)

OBJECTIVES/ OUTCOMES	EMERGENCY OR TRANSITIONAL SHELTERS		NON-RESIDENTIAL SERVICES		TOTALS
	ANNUAL ADULTS SERVED	ANNUAL CHILDREN SERVED	ANNUAL NUMBER SERVED		
1/1	397	138	142		677
1/2	0	0	0		0
1/3	0	0	0		0
SUB-TOTALS	397	138	142		677
2/1	0	0	0		0
2/2	0	0	0		0
2/3	0	0	0		0
SUB-TOTALS	0	0	0		0
3/1	0	0	0		0
3/2	0	0	0		0
3/3	0	0	0		0
SUB-TOTALS	0	0	0		0
TOTALS	397	138	142		677

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES)

OBJECTIVES/ OUTCOMES	UNACCOMPANIED 18 AND OVER			UNACCOMPANIED UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	188	174	362	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	188	174	362	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	188	174	362	0	0	0

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	SINGLE 18 AND OVER			SINGLE UNDER 18		
	MALE	FEMALE	TOTALS	MALE	FEMALE	TOTALS
1/1	3	197	200	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
SUB-TOTALS	3	197	200	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0
TOTALS	3	197	200	0	0	0

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY

OBJECTIVES/ OUTCOMES	TWO PARENTS 18 AND OVER	TWO PARENTS UNDER 18	TOTALS
1/1	7	0	7
1/2	0	0	0
1/3	0	0	0
SUB-TOTALS	7	0	7
2/1	0	0	0
2/2	0	0	0
2/3	0	0	0
SUB-TOTALS	0	0	0
3/1	0	0	0
3/2	0	0	0
3/3	0	0	0
SUB-TOTALS	0	0	0
TOTALS	7	0	7

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ESG BENEFICIARIES (ME03)

EMERGENCY OR TRANSITIONAL SHELTER

ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN

OBJECTIVES/ OUTCOMES	TOTAL
1/1	10
1/2	0
1/3	0
SUB-TOTALS	10
2/1	0
2/2	0
2/3	0
SUB-TOTALS	0
3/1	0
3/2	0
3/3	0
SUB-TOTALS	0
TOTALS	10

GRAND TOTAL ESG BENEFICIARIES:

579

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ESG BENEFICIARIES (ME04)

EMERGENCY OR TRANSITIONAL SHELTER

OBJECTIVES/ OUTCOMES	CHRONICALLY HOMELESS (EMERGENCY SHELTER ONLY)	SEVERELY MENTALLY ILL	CHRONIC SUBSTANCE ABUSE	OTHER DISABLTY	VETERANS	PERSONS WITH HIV/AIDS	VICTIMS OF DOMESTIC VIOLENCE	ELDERLY
1/1	48	165	158	10	30	15	115	3
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
SUB-TOTALS	48	165	158	10	30	15	115	3
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0
TOTALS	48	165	158	10	30	15	115	3

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ESG HOUSING (ME05)

ANNUAL NUMBER SERVED IN EMERGENCY OR TRANSITIONAL SHELTERS

OBJECTIVES/ OUTCOMES	BARRACKS	GROUP/ LARGE HOUSE	SCATTERED SITE APARTMENT	SINGLE FAMILY DETACHED HOUSE	SINGLE ROOM OCCUPANCY	MOBIL HOME/ TRAILER	HOTEL/ MOTEL	OTHER	TOTALS
1/1	132	85	0	0	292	0	0	0	509
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	132	85	0	0	292	0	0	0	509
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
SUB-TOTALS	0	0	0	0	0	0	0	0	0
TOTALS	132	85	0	0	292	0	0	0	509

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
1/1		
WHITE:	560	117
BLACK/AFRICAN AMERICAN:	185	10
ASIAN:	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	10	0
BLACK/AFRICAN AMERICAN & WHITE:	26	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	138	47
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	930	174
1/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
1/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/1		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
2/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
2/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
3/1		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
3/2		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0

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RACIAL/ETHNIC CHARACTERISTICS (ME07)

ANNUAL NUMBER SERVED. (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)

OBJECTIVES/ OUTCOMES	TOTALS	HISPANIC
3/3		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
SUB-TOTALS	0	0
TOTALS	930	174