

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
ESG GRANTEE ACTIVITY SUMMARY  
PROGRAM YEAR 2008  
LANCASTER COUNTY, PA

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
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PROJECT 0004 - ESG08 OPERATIONS AND MAINTENANCE				
HOMELESS ACTIVITIES				
OPERATING COSTS	103,993.00	54,271.18	49,721.82	52.1
PROJECT 0007 - ESG08 ESSENTIAL SERVICES				
HOMELESS ACTIVITIES				
SOCIAL SERVICES	44,568.00	26,388.72	18,179.28	59.2
PROGRAM YEAR 2008 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	44,568.00	26,388.72	18,179.28	59.2
OPERATING COSTS	103,993.00	54,271.18	49,721.82	52.1
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	148,561.00	80,659.90	67,901.10	54.2
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
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	0.00	0.00	0.00	0.0
GRAND TOTAL	148,561.00	80,659.90	67,901.10	54.2