

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
 LANCASTER COUNTY, PA

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	HOUSING ACTIVITIES					
	CDBG	377,500.00	1,346,968.15	706,912.56	640,055.59	706,912.56
	HOME	1,104,000.00	1,483,686.97	8,686.97	1,475,000.00	8,686.97
2008-0002	PUBLIC FACILITIES AND INFRASTRUCTURE					
	CDBG	1,612,500.00	1,781,744.62	1,449,925.46	331,819.16	1,449,925.46
2008-0003	PUBLIC SERVICE ACTIVITIES					
	CDBG	510,000.00	490,000.00	338,096.81	151,903.19	338,096.81
2008-0004	ESG08 OPERATIONS AND MAINTENANCE					
	ESG	149,000.00	103,993.00	44,362.23	59,630.77	44,362.23
2008-0005	ECONOMIC DEVELOPMENT ACTIVITIES					
	CDBG	150,000.00	150,000.00	84,885.00	65,115.00	84,885.00
2008-0006	PLANNING AND ADMINISTRATION					
	CDBG	630,000.00	1,013,715.00	913,453.25	100,261.75	913,453.25
	HOME	120,000.00	117,247.45	0.00	117,247.45	0.00
2008-0007	ESG08 ESSENTIAL SERVICES					
	ESG	44,219.00	44,568.00	13,215.49	31,352.51	13,215.49

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2007-0001	HOUSING ACTIVITIES					
	CDBG	566,300.00	1,428,112.81	1,341,362.87	86,749.94	916,463.34
	HOME	1,116,600.00	2,493,701.91	1,743,701.91	750,000.00	1,500,000.00
2007-0002	PUBLIC FACILITIES AND INFRASTRUCTURE					
	CDBG	1,200,000.00	1,236,875.53	1,144,986.03	91,889.50	180,557.40
2007-0003	PUBLIC SERVICE ACTIVITIES					
	CDBG	510,000.00	556,620.75	556,620.75	0.00	191,386.23
2007-0004	HOMELESS PREVENTION ACTIVITIES					
	ESG	147,700.00	149,013.00	149,013.00	0.00	83,353.51
2007-0005	ECONOMIC DEVELOPMENT ACTIVITIES					
	CDBG	155,000.00	134,137.64	134,137.64	0.00	78,687.42
2007-0006	PLANNING AND ADMINISTRATION					
	CDBG	970,000.00	829,338.12	829,338.12	0.00	1,227.25
	HOME	121,395.00	120,686.60	0.00	120,686.60	0.00
2007-0007	HOUSING ACTIVITIES					
	CDBG	377,500.00	0.00	0.00	0.00	0.00

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2006-0001	HOMELESS/HIV/AIDS					
	ESG	135,000.00	147,760.00	147,760.00	0.00	4,040.59
2006-0002	RENTAL HOUSING					
	CDBG	0.00	6,853.91	6,853.91	0.00	0.00
	HOME	1,065,000.00	180,000.00	180,000.00	0.00	0.00
2006-0003	OWNER OCCUPIED HOUSING					
	CDBG	1,375,000.00	1,213,846.56	1,213,846.56	0.00	33,303.00
	HOME	75,000.00	10,900.46	10,900.46	0.00	0.00
2006-0004	PUBLIC FACILITIES/INFRASTRUCTURE					
	CDBG	1,115,360.00	1,136,876.00	1,136,876.00	0.00	331,516.00
2006-0005	ECONOMIC DEVELOPMENT					
	CDBG	140,000.00	134,570.00	134,570.00	0.00	0.00
2006-0006	PUBLIC SERVICES					
	CDBG	540,000.00	605,000.00	605,000.00	0.00	0.00
2006-0007	PLANNING AND ADMINISTRATION					
	CDBG	835,000.00	647,158.75	647,158.75	0.00	0.00
	HOME	0.00	121,395.00	0.00	121,395.00	0.00
2006-0008	TENANT RENTAL ASSISTANCE					
	HOME	60,000.00	44,217.00	44,217.00	0.00	12,000.00

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2005-0001	PUBLIC FACILITIES/INFRASTRUCTURE ACTIVITIES					
	CDBG	1,700,000.00	1,716,606.54	1,716,606.54	0.00	0.00
	DESCRIPTION: ACTIVITIES UNDER THIS PROJECT WILL INCLUDE NEIGHBORHOOD/COMMUNITY FACILITY IMPROVEMENTS, WATER/SANITARY SEWER IMPROVEMENTS AND STREET IMPROVEMENTS.					
2005-0002	RENTAL HOUSING ACTIVITIES					
	HOME	982,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: INDIVIDUAL ACTIVITIES FUNDED UNDER THIS PROJECT WILL INCLUDE NEW CONSTRUCTION OF RENTAL HOUSING AND REHABILITATION OF EXISTING RENTAL HOUSING AFFORDABLE TO LOW AND MODERATE INCOME HOUSEHOLDS.					
2005-0003	SINGLE FAMILY HOUSING ACTIVITIES					
	CDBG	682,000.00	773,065.20	773,065.20	0.00	0.00
	HOME	75,000.00	15,629.55	15,629.55	0.00	0.00
	DESCRIPTION: INDIVIDUAL ACTIVITIES TO BE FUNDED UNDER THIS PROJECT INCLUDE REHABILITATION OF OWNER-OCCUPIED HOUSING AND ASSISTANCE FOR THE PURCHASE OF HOUSING BY LOW AND MODERATE INCOME FAMILIES.					
2005-0004	ECONOMIC DEVELOPMENT ACTIVITIES					
	CDBG	130,000.00	129,445.00	129,445.00	0.00	0.00
	DESCRIPTION: INDIVIDUAL ACTIVITIES TO BE FUNDED UNDER THIS ACTIVITY INCLUDE TECHNICAL ASSISTANCE/TRAINING FOR PERSONS DESIRING TO OPERATE A MICRO-ENTERPRISE AND LOANS TO ESTABLISH OR EXPAND MICRO-ENTERPRISE BUSINESSES.					
2005-0005	HOMELESS PREVENTION ACTIVITIES					
	ESG	135,000.00	148,392.00	148,392.00	0.00	0.00
	DESCRIPTION: INDIVIDUAL ACTIVITIES FUNDED UNDER THIS PROJECT INCLUDE ASSISTANCE FOR OPERATING COSTS OF EMERGENCY SHELTERS AND SUPPORTIVE SERVICES FOR THE PREVENTION OF HOMELESSNESS.					
2005-0006	PUBLIC SERVICE ACTIVITIES					
	CDBG	665,000.00	661,817.00	661,817.00	0.00	0.00

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DESCRIPTION: INDIVIDUAL ACTIVITIES FUNDED UNDER THIS PROJECT WILL INCLUDE SENIOR SERVICES, HANDICAPPED SERVICES, LEGAL SERVICES, YOUTH SERVICES, SUBSTANCE ABUSE SERVICES, SERVICES FOR BATTERED AND ABUSED SPOUSES, TENANT/LANDLORD COUNSELING, HEALTH SERVICES, MENTAL HEALTH SERVICES, AND SERVICES FOR ABUSED AND NEGLECTED CHILDREN. FUNDING WILL BE COMBINED WITH FUNDING MADE AVAILABLE TO THE COUNTY UNDER THE HUMAN SERVICES DEVELOPMENT FUNDS FROM THE COMMONWEALTH OF PENNSYLVANIA.						
2005-0007	PLANNING AND ADMINISTRATION ACTIVITIES					
	CDBG	695,000.00	852,689.22	852,689.22	0.00	0.00
	HOME	142,500.00	128,862.30	0.00	128,862.30	0.00
DESCRIPTION: INDIVIDUAL ACTIVITIES FUNDED UNDER THIS PROJECT WILL INCLUDE FUNDING FOR FAIR HOUSING ACTIVITIES, COSTS OF ADMINISTERING THE CDBG AND HOME AND ESG PROGRAMS AND THE CDBG FUNDED HOME IMPROVEMENT PROGRAM AND RENTAL HOUSING PROGRAM. OPERATING COSTS FOR CHDO'S WILL ALSO BE FUNDED UNDER THIS PROJECT.						

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2004-0001	REAL PROPERTY ACQUISITION					
	CDBG	295,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE DECENT SAFE AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PER SONS.				
2004-0002	NEIGHBORHOOD FACILITIES					
	CDBG	180,000.00	180,000.00	180,000.00	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS				
2004-0003	WATER AND SANITARY SEWER IMPROVEMENTS					
	CDBG	998,000.00	1,020,000.00	1,020,000.00	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS				
2004-0004	STREET IMPROVEMENTS					
	CDBG	647,000.00	924,801.42	924,801.42	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND INFRASTRUCTURE				
2004-0005	HOMELESS PROGRAMS					
	ESG	151,513.00	151,513.00	151,513.00	0.00	0.00
	DESCRIPTION:	ASSIST WITH THE COSTS OF OPERATING EMERGENCY SHELTERS				
2004-0006	HOUSING CONSTRUCTION					
	HOME	795,000.00	3,399,940.00	3,399,940.00	0.00	123,974.00
	DESCRIPTION:	PROVEDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES				
2004-0007	HOMEOWNERSHIP ASSISTANCE					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE DECENT AFFORDABLE HOUSING OPPORTUNITIES				
2004-0008	SINGLE FAMILY HOUSING REHABILITATION					

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	CDBG	1,000,000.00	646,857.18	646,857.18	0.00	0.00
	DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES					
2004-0009	MULTI-FAMILY HOUSING REHABILITATION					
	CDBG	920,000.00	243,823.00	243,823.00	0.00	0.00
	HOME	165,000.00	425,000.00	425,000.00	0.00	0.00
	DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES					
2004-0010	ENERGY EFFICIENCY IMPROVEMENTS					
	CDBG	150,000.00	149,556.38	149,556.38	0.00	0.00
	DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES					
2004-0011	REHABILITATION PROGRAMS ADMINISTRATION					
	CDBG	200,000.00	221,942.10	221,942.10	0.00	0.00
2004-0012	ECONOMIC DEVELOPMENT					
	CDBG	310,000.00	145,000.00	145,000.00	0.00	0.00
	DESCRIPTION: STIMULATE THE ECONOMIES OF TARGETED LOW AND MODERATE INCOME COMMUNITIE S					
2004-0013	CDBG PROGRAM ADMINISTRATION					
	CDBG	655,000.00	702,032.51	702,032.51	0.00	0.00
2004-0014	HOME PROGRAM ADMINISTRATION					
	HOME	140,000.00	142,338.80	0.00	142,338.80	0.00
2004-0015	GENERAL PUBLIC SERVICES					
	CDBG	0.00	163,161.00	163,161.00	0.00	0.00
	ESG	28,109.00	0.00	0.00	0.00	0.00
2004-0016	HOME CHDO OPERATING COSTS					
	HOME	30,000.00	30,000.00	30,000.00	0.00	0.00

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DESCRIPTION: OPERATING COSTS FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS						
2004-0017	SENIOR SERVICES					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
2004-0018	HANDICAPPED SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
2004-0019	LEGAL SERVICES					
	CDBG	77,625.00	77,625.00	77,625.00	0.00	0.00
2004-0020	YOUTH SERVICES					
	CDBG	91,183.00	91,183.00	91,183.00	0.00	0.00
2004-0021	SUBSTANCE ABUSE SERVICES					
	CDBG	13,500.00	13,500.00	13,500.00	0.00	0.00
2004-0022	BATTERED AND ABUSED SPOUSES					
	CDBG	123,750.00	123,750.00	123,750.00	0.00	0.00
2004-0023	TENANT/LANDLORD COUNSELING					
	CDBG	42,000.00	42,000.00	42,000.00	0.00	0.00
2004-0024	HEALTH SERVICES					
	CDBG	151,875.00	151,875.00	151,875.00	0.00	0.00
2004-0025	ABUSED AND NEGLECTED CHILDREN					
	CDBG	5,500.00	39,106.00	39,106.00	0.00	0.00

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2003-0001	NEIGHBORHOOD FACILITIES					
	CDBG	100,000.00	86,453.55	86,453.55	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS				
2003-0002	STREET IMPROVEMENTS					
	CDBG	694,000.00	660,782.07	660,782.07	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY				
2003-0003	WATER/SEWER IMPROVEMENTS					
	CDBG	1,025,000.00	1,046,770.90	1,046,770.90	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY				
2003-0004	HEALTH FACILITIES					
	CDBG	185,000.00	185,000.00	185,000.00	0.00	0.00
	DESCRIPTION:	UPGRADE PUBLIC FACILITIES PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS IN LANCASTER COUNTY				
2003-0005	HOMELESS FACILITIES					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	IMPROVE THE QUALITY OF EXISTING EMERGENCY SHELTERS AND TRANSITIONAL HOUSING FACILITIES				
2003-0006	HOMELESS ACTIVITIES (OPERATIONS AND MAINTENANCE)					
	ESG	103,600.00	106,102.00	106,102.00	0.00	0.00
	DESCRIPTION:	ASSIST WITH THE COST OF OPERATING EMERGENCY SHELTERS AND TRANSITIONAL HOUSING FACILITIES				
2003-0007	HOMELESS ACTIVITIES (ESSENTIAL SERVICES)					
	ESG	30,400.00	26,898.00	26,898.00	0.00	0.00

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		DESCRIPTION: PROVIDE ESSENTIAL SERVICES AND COUNSELING FOR HOMELESS PERSONS AND FAMILIES				
2003-0008	ACQUISITION OF REAL PROPERTY					
	CDBG	42,600.00	50,000.00	50,000.00	0.00	0.00
		DESCRIPTION: PROVIDE DECENT, SAFE, AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES				
2003-0009	SINGLE FAMILY HOUSING REHAB					
	CDBG	306,000.00	749,797.83	749,797.83	0.00	0.00
		PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES				
2003-0010	HOMEOWNERSHIP ASSISTANCE					
	CDBG	1.00	0.00	0.00	0.00	0.00
		DESCRIPTION: PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR LOW INCOME HOME BUYERS				
2003-0011	MULTI-FAMILY HOUSING - NEW CONSTRUCTION					
	HOME	796,500.00	0.00	0.00	0.00	0.00
		DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES				
2003-0012	MULTI-FAMILY HOUSING - REHABILITATION					
	CDBG	319,600.00	0.00	0.00	0.00	0.00
	HOME	165,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: PROVIDE DECENT SAFE AFFORDABLE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME FAMILIES				
2003-0013	ENERGY CONSERVATION					
	CDBG	150,000.00	149,959.79	149,959.79	0.00	0.00
		DESCRIPTION: PROVIDE ENERGY EFFICIENT PRODUCTS FOR HOMES OCCUPIED BY LOW AND MODERATE INCOME FAMILIES				

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2003-0014	ASSISTANCE TO MICROENTERPRISES					
	CDBG	150,000.00	183,400.00	183,400.00	0.00	0.00
	DESCRIPTION:	PROVIDE TRAINING, TECHNICAL ASSISTANCE, SUPPORT SERVICES AND FINANCIAL ASSISTANCE TO MICROENTERPRISES OWNED AND OPERATED BY LOW AND MODERATE INCOME LANCASTER COUNTY PERSONS				
2003-0015	CDBG ADMINISTRATION					
	CDBG	635,000.00	683,420.75	683,420.75	0.00	0.00
2003-0016	HOME PROGRAM ADMINISTRATION					
	HOME	138,500.00	164,444.00	108,912.47	55,531.53	80,412.47
2003-0017	HOUSING PROGRAMS ADMINISTRATION					
	CDBG	200,000.00	203,459.36	203,459.36	0.00	0.00
	DESCRIPTION:	ADMINISTRATIVE COSTS OF THE HOME IMPROVEMENT PROGRAM AND THE RENTAL HOUSING PROGRAM				
2003-0018	GENERAL PUBLIC SERVICES					
	CDBG	102,750.00	102,750.00	102,750.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIEIS AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS I N WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2003-0019	SENIOR SERVICES					
	CDBG	22,500.00	22,500.00	22,500.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS A SSISTED WITH OTHER CDBG FUNDS.				
2003-0020	HANDICAPPED SERVICES					
	CDBG	26,250.00	15,874.69	15,874.69	0.00	0.00

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2003-0021	YOUTH SERVICES					
	CDBG	233,750.00	210,097.31	210,097.31	0.00	0.00
2003-0022	BATTERED AND ABUSED SPOUSES					
	CDBG	54,250.00	115,735.00	115,735.00	0.00	0.00
2003-0023	TENANT LANDLORD COUNSELING					
	CDBG	45,000.00	38,000.00	38,000.00	0.00	0.00
2003-0024	HEALTH SERVICES					
	CDBG	135,000.00	141,786.80	141,786.80	0.00	0.00
2003-0025	PARKING FACILITIES					
	CDBG	75,000.00	91,529.05	91,529.05	0.00	0.00
2003-0026	LEGAL SERVICES					
	CDBG	24,043.00	24,043.00	24,043.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	ACQUISITION OF REAL PROPERTY					
	CDBG	200,000.00	2,836.50	2,836.50	0.00	0.00
	DESCRIPTION:	TO PROVIDE DECENT, SAFE AND AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PERSONS IN LANCASTER COUNTY				
2002-0002	NEIGHBORHOOD FACILITIES					
	CDBG	200,000.00	225,000.00	225,000.00	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS				
2002-0003	PARKS AND RECREATIONAL FACILITIES					
	CDBG	60,000.00	62,104.04	62,104.04	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME PERSONS				
2002-0004	STREET AND NEIGHBORHOOD IMPROVEMENTS					
	CDBG	690,000.00	793,952.94	793,952.94	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY				
2002-0005	WATER AND SEWER IMPROVEMENTS					
	CDBG	650,000.00	661,001.78	661,001.78	0.00	0.00
	DESCRIPTION:	UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY				
2002-0006	HOMELESS FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
2002-0007	HOMELESS PROGRAMS (OPERATIONS AND MAINTENANCE)					
	ESG	106,962.00	106,962.00	106,962.00	0.00	0.00
	DESCRIPTION:	TO HELP MEET THE COSTS OF OPERATING EMERGENCY SHELTERS				

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2002-0008	HOMELESS PROGRAMS (ESSENTIAL SERVICES)					
	ESG	27,038.00	27,038.00	27,038.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE ESSENTIAL SERVICES TO HOMELESS INDIVIDUALS TO ENABLE THEM TO MOVE THROUGH THE CONTINUUM OF CARE FOR THE HOMELESS				
2002-0009	SINGLE FAMILY HOUSING REHAB PROGRAMS					
	CDBG	725,000.00	153,475.00	153,475.00	0.00	0.00
	DESCRIPTION:	TO MAINTAIN THE STOCK OF DECENT AFFORDABLE HOUSING AVAILABLE TO LOWER INCOME FAMILIES				
2002-0010	HOME IMPROVEMENT PROGRAM					
	CDBG	575,000.00	686,981.56	686,981.56	0.00	0.00
	DESCRIPTION:	TO PROVIDE HOUSING REHABILITATION SERVICES FOR LOW INCOME HOME OWNERS				
2002-0011	MULTI-FAMILY HOUSING - NEW CONSTRUCTION					
	HOME	856,500.00	725,000.00	725,000.00	0.00	0.00
	DESCRIPTION:	INCREASE THE SUPPLY OF DECENT AFFORDABLE RENTAL HOUSING				
2002-0012	MULTI-FAMILY HOUSING - REHABILITATION					
	CDBG	124,450.00	200,750.00	200,750.00	0.00	0.00
	HOME	0.00	957,846.00	957,846.00	0.00	0.00
	DESCRIPTION:	MAINTAIN THE EXISTING SUPPLY OF AFFORDABLE RENTAL HOUSING				
2002-0013	MICRO ENTERPRISE ASSISTANCE PROGRAMS					
	CDBG	160,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	TO ASSIST IN THE DEVELOPMENT AND COORDINATION OF SMALL AND MINORITY BUSINESS DEVELOPMENT PROGRAMS				
2002-0014	CDBG PROGRAM ADMINISTRATION					
	CDBG	635,000.00	497,859.38	497,859.38	0.00	0.00

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DESCRIPTION: TO PROVIDE FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS						
2002-0015	HOME PROGRAM ADMINISTRATION					
	HOME	118,000.00	117,900.00	117,900.00	0.00	46,192.14
DESCRIPTION: TO PROVIDE FOR ADMINSTRATIVE COSTS OF OPERATING THE HOME PROGRAM						
2002-0016	CHDO OPERATING COSTS					
	HOME	28,500.00	22,156.69	22,156.69	0.00	0.00
DESCRIPTION: TO PROVIDE FOR OPERATING COSTS INCURRED BY COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS IN PROVIDING AFFORDABLE HOUSING						
2002-0017	HIP PROGRAM ADMINISTRATION					
	CDBG	200,000.00	161,518.78	161,518.78	0.00	0.00
DESCRIPTION: TO PROVIDE FOR ADMINISTRATIVE COSTS OF OPERATING THE HIP PROGRAM						
2002-0018	RENTAL HOUSING PROGRAM ADMINISTRATION					
	CDBG	50,000.00	12,927.33	12,927.33	0.00	0.00
DESCRIPTION: TO PROVIDE FOR THE ADMINSTRATIVE COSTS OF OPERATING THE RENTAL HOUSING PROGRAM						
2002-0019	HOMEBUYER ASSISTANCE PROGRAM					
	CDBG	150,000.00	12,023.02	12,023.02	0.00	0.00
DESCRIPTION: PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR FIRST TIME HOME BUYERS						
2002-0020	HANDICAPPED SERVICES					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG ACTIVITIES ARE CONCENTRATED.						

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2002-0021	LEGAL SERVICES					
	CDBG	43,125.00	43,125.00	43,125.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSON WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0022	YOUTH SERVICES					
	CDBG	42,000.00	122,000.00	122,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0023	BATTERED AND ABUSED SPOUSES					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIEIS AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				
2002-0024	TENANT AND LANDLORD COUNSELING					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITES ARE CONCENTRATED.				
2002-0025	CHILD CARE SERVICES					
	CDBG	140,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COORDINATED AND COMPREHENSIVE BASIC HUMAN SERVICES FOR LOW AND MODERATE INCOME FAMILIES AND PERSONS WITH EMPHASIS ON ASSISTING THOSE PROGRAMS WHICH SERVE THE NEEDS OF RESIDENTS LIVING IN NEIGHBORHOODS IN WHICH OTHER CDBG FUNDED ACTIVITIES ARE CONCENTRATED.				

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2002-0026	HEALTH CARE SERVICES					
	CDBG	160,500.00	160,500.00	160,500.00	0.00	0.00
2002-0027	GENERAL PUBLIC SERVICES					
	CDBG	95,341.00	76,875.00	76,875.00	0.00	0.00
2002-0028	SENIOR SERVICES					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
2002-0029	MICRO ENTERPRISE LOAN FUND					
	CDBG	60,000.00	38,000.00	38,000.00	0.00	0.00

DESCRIPTION: PROVIDE GAP FINANCING TO NEW OR EXISTING MICROENTERPRISES OWNED BY
LOW INCOME PERSONS.

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2001-0001	WATER AND SEWER PROJECTS					
	CDBG	626,000.00	660,395.00	660,395.00	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC WATER AND SEWER IMPROVEMENTS FOR AREAS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2001-0002	STREET IMPROVEMENTS					
	CDBG	544,000.00	433,016.15	433,016.15	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY					
2001-0003	HOMELESS FACILITIES (RENOVATIONS)					
	CDBG	75,000.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION: IMPROVE THE QUALITY OF EXISTING EMERGENCY AND TRANSITIONAL HOUSING					
2001-0004	HOMELESS FACILITIES (OPERATIONS & MAINTENNACE)					
	CDBG	13,000.00	30,000.00	30,000.00	0.00	0.00
	ESG	108,000.00	107,200.00	107,200.00	0.00	0.00
	PROVIDE FUNDING FOR COSTS ASSOCIATED WITH OPERATING AND MAINTAINING EMERGENCY SHELTER FACILITIES					
2001-0005	HOMELESS SERVICES (ESSENTIAL SERVICES)					
	ESG	27,000.00	26,800.00	26,800.00	0.00	0.00
	DESCRIPTION: PROVIDE ESSENTIAL SERVICES TO MEET THE NEEDS OF THE HOMELESS					
2001-0006	HOME IMPROVEMENT PROGRAM					
	CDBG	415,000.00	428,856.82	428,856.82	0.00	0.00
	DESCRIPTION: REHABILITATION OF SINGLE FAMILY, OWNER OCCUPIED HOUSING					
2001-0007	LHOP HOMEBUYER ASSISTANCE PROGRAM					
	CDBG	300,000.00	0.00	0.00	0.00	0.00
2001-0008	HOMEOWNER ASSISTANCE PROGRAMS					

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	CDBG	150,000.00	150,096.00	150,096.00	0.00	0.00
DESCRIPTION: PROVIDE DECENT SAFE AND SANITARY HOUSING OPPORTUNITIES FOR LOW AND						
2001-0009	MULTI-FAMILY HOUSING NEW CONSTRUCTION					
	HOME	721,500.00	0.00	0.00	0.00	0.00
2001-0010	MULTI-FAMILY HOUSING REHABILITATION					
	CDBG	914,000.00	775,000.00	775,000.00	0.00	0.00
	HOME	636,000.00	636,000.00	636,000.00	0.00	0.00
2001-0011	CDBG PROGRAM ADMINISTRATION					
	CDBG	595,000.00	412,308.31	412,308.31	0.00	0.00
2001-0012	HOME PROGRAM ADMINISTRATION					
	HOME	128,500.00	146,500.00	146,500.00	0.00	0.00
2001-0013	HOUSING PROGRAMS ADMINISTRATION					
	CDBG	250,000.00	189,249.08	189,249.08	0.00	0.00
2001-0014	MICRO ENTERPRISE ASSISTANCE					
	CDBG	200,000.00	134,000.00	134,000.00	0.00	0.00
DESCRIPTION: ASSIST IN THE DEVELOPMENT AND COORDINATION OF SMALL AND MINORITY						
2001-0015	GENERAL PUBLIC SERVICES					
	CDBG	72,733.00	33,666.00	33,666.00	0.00	0.00
2001-0016	HOME RENTAL HOUSING SUBSIDIES					
	HOME	80,000.00	624.00	624.00	0.00	0.00
2001-0017	SENIOR SERVICES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2001-0018	LEGAL SERVICES					

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	CDBG	57,500.00	57,500.00	57,500.00	0.00	0.00
2001-0019	YOUTH SERVICES					
	CDBG	110,000.00	108,808.75	108,808.75	0.00	0.00
2001-0020	BATTERED AND ABUSED SPOUSEC					
	CDBG	123,750.00	90,000.00	90,000.00	0.00	0.00
2001-0021	CHILD CARE SERVICES					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
2001-0022	HEALTH SERVICES					
	CDBG	148,700.00	148,700.00	148,700.00	0.00	0.00
2001-0023	TENANT/LANDLORD COUNSELING					
	CDBG	45,900.00	45,833.00	45,833.00	0.00	0.00
2001-0024	HANDICAPPED SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00

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2000-0001	WATER AND SEWER IMPROVEMENTS					
	CDBG	577,448.00	544,800.00	544,800.00	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC WATER AND SEWER IMPROVEMENTS FOR AREAS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY.					
2000-0002	STREET IMPROVEMENTS					
	CDBG	837,570.00	736,348.00	736,348.00	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2000-0003	COMMUNITY FACILITIES					
	CDBG	125,000.00	125,000.00	125,000.00	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY					
2000-0004	ADA ACCESSIBILITY PROJECTS					
	CDBG	72,400.00	72,400.00	72,400.00	0.00	0.00
	DESCRIPTION: UPGRADE AND INSTALL PUBLIC FACILITIES AND IMPROVEMENTS PRINCIPALLY SERVING LOW AND MODERATE INCOME AREAS OF LANCASTER COUNTY.					
2000-0005	ESG OPERATIONS AND MAINTENANCE					
	ESG	107,413.00	107,413.00	107,413.00	0.00	0.00
	DESCRIPTION: IMPROVE THE QUALITY OF EXISTING EMERGENCY SHELTERS FOR THE HOMELESS, HELP MAKE AVAILABLE ADDITIONAL TRANSITIONAL HOUSING FACILITIES, AND HELP MEET THE COSTS OF OPERATING EMERGENCY SHELTERS AND PROVIDING CERTAIN ESSENTIAL SERVICES					
2000-0006	ESG ESSENTIAL SERVICES					
	ESG	27,587.00	27,587.00	27,587.00	0.00	0.00
	DESCRIPTION: IMPROVE THE QUALITY OF EXISTING EMERGENCY SHELTERS FOR THE HOMELESS, HELP MAKE AVAILABLE ADDITIONAL TRANSITIONAL HOUSING FACILITIES, AND HELP MEET THE COSTS OF OPERATING EMERGENCY SHELTERS AND PROVIDING CERTAIN ESSENTIAL SERVICES					

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2000-0007	LANCASTER COUNTY SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: STIMULATE THE ECONOMIES OF TARGETED LOW AND MODERATE INCOME COMMUNITIES BY PROVIDING FINANCIAL AND TECHNICAL ASSISTANCE IN COORDINATING THE EFFECTIVE USE OF LOCAL COMMUNITY RESOURCES TO IMPLEMENT SPECIFIC ECONOMIC DEVELOPMENT STRATEGIES. ASSIST IN THE DEVELOPMENT AND COORDINATION OF SMALL AND MINORITY BUSINESS DEVELOPMENT PROGRAMS, WITH PRIMARY EMPHASIS ON JOB CREATION AND RETENTION FOR LOW AND MODERATE INCOME PERSONS					
2000-0008	MICRO ENTERPRISE ASSISTANCE					
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00
	DESCRIPTION: STIMULATE THE ECONOMIES OF TARGETED LOW AND MODERATE INCOME COMMUNITIES BY PROVIDING FINANCIAL AND TECHNICAL ASSISTANCE IN COORDINATING THE EFFECTIVE USE OF LOCAL COMMUNITY RESOURCES TO IMPLEMENT SPECIFIC ECONOMIC DEVELOPMENT STRATEGIES. ASSIST IN THE DEVELOPMENT AND COORDINATION OF SMALL AND MINORITY BUSINESS DEVELOPMENT PROGRAMS, WITH PRIMARY EMPHASIS ON JOB CREATION AND RETENTION FOR LOW AND MODERATE INCOME PERSONS					
2000-0009	CDBG PROGRAM ADMINISTRATION					
	CDBG	520,000.00	490,977.10	490,977.10	0.00	0.00
	DESCRIPTION: PLANNING AND ADMINISTRATION COSTS EXPECTED TO BE INCURRED IN OPERATING THE CDBG PROGRAM AND IMPLEMENTING CDBG ACTIVITIES IN FISCAL YEAR 2000					
2000-0010	HOME PROGRAM ADMINISTRATION					
	HOME	106,300.00	106,300.00	106,300.00	0.00	0.00
	DESCRIPTION: FUNDS WILL COVER ADMINISTRATIVE COSTS INCURRED IN OPERATING THE HOME PROGRAM AND IMPLEMENTING HOME ACTIVITIES, INCLUDING WORKING WITH NONPROFIT HOUSING ORGANIZATIONS AND THE HOME TENANT BASED RENTAL ASSISTANCE PROGRAM.					
2000-0011	CHDO OPERATING EXPENSES					
	HOME	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO ASSIST COMMUNITY HOUSING DEVELOPMENT ORGANIZA-					

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PROGRAMS COVER OPERATING COSTS ASSOCIATED WITH THEIR HOUSING DEVELOPMENT PROGRAMS						
2000-0012	FAIR HOUSING ACTIVITIES					
	CDBG	45,000.00	35,388.21	35,388.21	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED FOR PROGRAMS PROMOTING FAIR HOUSING AND ENFORCING FAIR HOUSING LAWS				
2000-0013	CDBG HOUSING PROGRAMS ADMINISTRATION					
	CDBG	205,120.00	127,590.27	127,590.27	0.00	0.00
	DESCRIPTION:	THESE FUNDS WILL BE USED FOR ADMINISTRATIVE COSTS ASSOCIATED WITH PROVIDING ASSISTANCE FOR HOUSING DEVELOPMENT/REHABILITATION APPLICANTS INCLUDING HOMEOWNERS AND RENTAL HOUSING OWNERS/DEVELOPERS.				
2000-0014	LHOP COMMUNITY HOMEBUYER PROGRAM					
	CDBG	300,000.00	122,369.04	122,369.04	0.00	0.00
	DESCRIPTION:	TO ASSIST INCOME ELIGIBLE FAMILIES PURCHASE A HOME. FUNDS WILL BE USED FOR DOWNPAYMENT AND CLOSING COSTS				
2000-0015	HOME IMPROVEMENT PROGRAM					
	CDBG	470,000.00	372,022.90	372,022.90	0.00	0.00
	DESCRIPTION:	THE PROJECT WILL PROVIDE TECHNICAL AND FINANCIAL ASSISTANCE TO LOW AND MODERATE INCOME HOME OWNERS TO ENABLE THEM TO REHABILITATE THEIR HOMES TO ASSURE DECENT, SAFE AND SANITARY HOUSING.				
2000-0016	WEATHERIZATION PROGRAM					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE COST EFFECTIVE ENERGY CONSERVATION PROCEDURES TO HOMES OWNED AND OCCUPIED BY LOW AND MODERATE INCOME FAMILIES IN LANCASTER COUNTY.				
2000-0017	HOME OWNER'S ASSISTANCE PROGRAM					
	CDBG	12,000.00	2,378.18	2,378.18	0.00	0.00

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DESCRIPTION: TO PROVIDE FINANCIAL ASSISTANCE TO LOW INCOME HOME OWNERS TO COVER THE COSTS RESULTING FROM THE CONSTRUCTION OF PUBLIC WORKS PROJECTS ON THEIR PROPERTIES. ELIGIBLE COSTS INCLUDE CURBS, SIDEWALKS AND UTILITY CONNECTIONS.						
2000-0018	MULTI FAMILY HOUSING REHABILITATION					
	CDBG	265,232.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROGRAM WILL PROVIDE SECONDARY FINANCING TO OWNERS/DEVELOPERS OF MULTI-FAMILY HOUSING TO EFFECTUATE THE REHABILITATION OF THEIR PROPERTIES TO ASSURE DECENT, SAFE AND SANITARY HOUSING OPPORTUNITIES FOR LOWER INCOME FAMILIES.						
2000-0019	MULTI-FAMILY HOUSING CONSTRUCTION					
	HOME	687,250.00	1,002,141.77	1,002,141.77	0.00	0.00
DESCRIPTION: PROGRAM WILL PROVIDE SECONDARY FINANCING FOR THE DEVELOPMENT/ CONSTRUCTION OF MULTI FAMILY RENTAL HOUSING TO BE OCCUPIED BY LOWER INCOME FAMILIES.						
2000-0020	CDBG LOCAL OPTION CONTINGENCY					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: FUNDS SET-ASIDE TO COVER UNEXPECTED COST OVERRUNS OF FUNDED ACTIVITIES						
2000-0021	CHDO SET-ASIDE					
	HOME	159,450.00	0.00	0.00	0.00	0.00
DESCRIPTION: REQUIRED 15% OF HOME GRANT AMOUNT SET-ASIDE FOR PROJECTS TO BE DEVELOPED BY CERTIFIED COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS						
2000-0022	HOME TENANT BASED RENTAL ASSISTANCE PROGRAM					
	HOME	80,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: TEMPORARY RENTAL ASSISTANCE TARTGETED TO FAMILIES WITH A SELF-SUFFICIENCY CASE MANAGEMENT PLAN AND WHOSE FINAL STEP TOWARD ACHIEIVING SELF-SUFFICIENCY IS THE ATTAINMENT OF PERMANENT HOUSING. ASSISTANCE WILL BE PROVIDED FOR UP TO TWO YEARS.						
2000-0023	GENERAL PUBLIC SERVICES					

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	CDBG	47,980.00	47,980.00	47,980.00	0.00	0.00
2000-0024	SENIOR SERVICES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2000-0025	HANDICAPPED SERVICES					
	CDBG	13,820.00	9,638.94	9,638.94	0.00	0.00
2000-0026	LEGAL SERVICES					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
2000-0027	YOUTH SERVICES					
	CDBG	93,428.00	93,428.00	93,428.00	0.00	0.00
2000-0028	BATTERED & ABUSED SPOUSE					
	CDBG	85,000.00	85,000.00	85,000.00	0.00	0.00
2000-0029	TENANT/LANDLORD COUNSELING					
	CDBG	49,258.00	49,258.00	49,258.00	0.00	0.00
2000-0030	CHILD CARE SERVICES					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
2000-0031	HEALTH SERVICES					
	CDBG	132,000.00	132,000.00	132,000.00	0.00	0.00
2000-0032	MICROENTERPRISE LOAN FUND					
	CDBG	100,000.00	13,000.00	13,000.00	0.00	0.00

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1999-0001	WOOD STREET NIP - PHASE II					
	CDBG	125,000.00	125,000.00	125,000.00	0.00	0.00
	DESCRIPTION: RECONSTRUCT WOOD STREET FROM PLUM STREET TO MUSSER AVENUSE. BOROUGH WILL ALSO PROVIDE SANITARY SEWER SERVICE AND IMPROVE WATER QUALITY AND FIRE FLOW BY REPLACING WATER MAIN. CDBG FUNDS WILL FUND STREET IMPROVEMENTS INCLUDING THE CONSTRUCTION OF CURB AND SIDEWALKS.					
1999-0002	WELSH MOUNTAIN MEDICAL/DENTAL CENTER					
	CDBG	102,000.00	102,000.00	102,000.00	0.00	0.00
1999-0003	CIVIL LEGAL SERVICES FOR LOW INCOME FAMILIES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
1999-0004	LANCASTER SHELTER FOR ABUSED WOMEN					
	CDBG	83,000.00	103,000.00	103,000.00	0.00	0.00
	ESG	48,800.00	48,800.00	48,800.00	0.00	0.00
1999-0005	RENTAL HOUSING COUNSELING PROGRAM					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
1999-0006	COLUMBIA COMMUNITY CENTER					
	CDBG	68,000.00	67,958.83	67,958.83	0.00	0.00
1999-0007	SELHS COMPREHENSIVE HEALTH CARE SERVICES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
1999-0008	YWCA SEXUAL ASSAULT PREVENTION & COUNSELING CENTER					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
1999-0009	COLUMBIA DAY CARE CENTER					
	CDBG	60,000.00	75,000.00	75,000.00	0.00	0.00
1999-0010	YWCA SISTERS OUTREACH PROGRAM					
	CDBG	14,000.00	13,999.32	13,999.32	0.00	0.00

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1999-0011	ADULT SOCIALIZATION AND RECREATION PROGRAM					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
1999-0012	CLARE HOUSE					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
1999-0013	HOPE HOUSE					
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00
1999-0014	PREGNANCY AND PARENTING PROGRAM (FORMERLY YOUNG PARENTHOOD)					
	CDBG	28,000.00	28,000.00	28,000.00	0.00	0.00
1999-0015	REPRESENTATIVE PAYEE SERVICE					
	CDBG	7,500.00	7,499.52	7,499.52	0.00	0.00
1999-0016	CASE MANAGEMENT SERVICES FOR THE DEAF					
	CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
1999-0017	HARB-ADULT					
	ESG	29,650.00	29,650.00	29,650.00	0.00	0.00
1999-0018	CRISPUS ATTUCKS COMMUNITY CENTER SHELTER					
	ESG	0.00	23,550.00	23,550.00	0.00	0.00
	HOME	23,550.00	0.00	0.00	0.00	0.00
1999-0019	TABOR'S SHELTER TO INDEPENDENT LIVING PROGRAM					
	ESG	26,850.00	26,850.00	26,850.00	0.00	0.00
1999-0020	UNITED VETERANS BEACON HOUSE					
	ESG	3,200.00	3,200.00	3,200.00	0.00	0.00
1999-0021	FAIR HOUSING PROGRAM					
	CDBG	45,000.00	29,580.98	29,580.98	0.00	0.00

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1999-0022	CAP WEATHERIZATION PROGRAM					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
1999-0023	HOME IMPROVEMENT PROGRAM					
	CDBG	700,000.00	697,051.30	697,051.30	0.00	0.00
1999-0024	RENTAL HOUSING PRODUCTION PROGRAM - REHABILITATION					
	CDBG	900,000.00	1,200,000.00	1,200,000.00	0.00	0.00
1999-0025	HOME TENANT BASED RENTAL ASSISTANCE PROGRAM					
	HOME	1.00	0.00	0.00	0.00	0.00
1999-0026	CHDO OPERATING COSTS					
	HOME	30,000.00	30,000.00	30,000.00	0.00	0.00
1999-0027	HOMEBUYERS ASSISTANCE PROGRAM					
	HOME	1.00	0.00	0.00	0.00	0.00
1999-0028	HOME RENTAL HOUSING PROGRAM - NEW CONSTRUCTION					
	HOME	645,000.00	0.00	0.00	0.00	0.00
1999-0029	HOME PROGRAM ADMINISTRATION					
	HOME	106,400.00	106,500.00	106,500.00	0.00	0.00
1999-0030	CDBG GENERAL ADMINISTRATION					
	CDBG	346,021.00	346,020.18	346,020.18	0.00	0.00
1999-0031	CDBG INDIRECT COSTS					
	CDBG	74,173.00	74,172.06	74,172.06	0.00	0.00
1999-0032	LANCASTER COUNTY SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	75,000.00	65,582.57	65,582.57	0.00	0.00
1999-0033	CHDO SET-ASIDE					

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	HOME	159,750.00	0.00	0.00	0.00	0.00
1999-0034	CDBG - PUBLIC PARTICIPATION/INFORMATION					
	CDBG	6,503.00	6,502.56	6,502.56	0.00	0.00
1999-0035	HOME IMPROVEMENT PROGRAM ADMINISTRATION					
	CDBG	150,000.00	149,317.99	149,317.99	0.00	0.00
1999-0036	EXTENDED HIV CASE MANAGEMENT AND SUPPORT					
	CDBG	12,000.00	11,048.64	11,048.64	0.00	0.00
1999-0037	PARTNERSHIP EMPLOYMENT SERVICES PROGRAM					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
1999-0038	GAP SANITARY SEWER SYSTEM - PASE I, SECTION 1					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
1999-0039	S. DECATUR, W. FRONT & S. PORTER STREETS STORM SEWERS					
	CDBG	152,000.00	151,257.00	151,257.00	0.00	0.00
1999-0040	BLACKHORSE ROAD SANITARY SEWER EXTENSION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
1999-0041	SADSBURY TOWNSHIP SANITARY SEWER EXTENSION - PHASE III					
	CDBG	175,000.00	175,000.00	175,000.00	0.00	0.00
1999-0042	UNION STREET RECONSTRUCTION PROJECT					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
1999-0043	SUSAN AVENUE WATER LINE EXTENSION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
1999-0044	ASSETS BUSINESS TRAINING PROGRAM					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

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1999-0045	LANCASTER COUNTY LIBRARY BOOKMOBILE					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
1999-0046	QUARRYVILLE LIBRARY CENTER					
	CDBG	171,000.00	171,000.00	171,000.00	0.00	0.00
1999-0047	CRAIG HOGAN CAMP SWIMMING POOL-CANCELLED					
	CDBG	1.00	0.00	0.00	0.00	0.00
1999-0048	FY 1999 LOCAL OPTION CONTINGENCY FUND					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
1999-0049	HOMELESSNESS PREVENTION THROUGH EDUCATION PROGRAM					
	ESG	0.00	2,950.00	2,950.00	0.00	0.00
	HOME	2,950.00	0.00	0.00	0.00	0.00
1999-0050	COMMUNITY FIRST FUND					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
1999-0051	LANCASTER COUNTY ENTRPRENEURIAL DEVELOPMENT PROGRAM					
	CDBG	10,000.00	8,154.00	8,154.00	0.00	0.00
1999-0052	WEST HIGH STREET RECONSTRUCTION - MAYTOWN					
	CDBG	180,000.00	180,000.00	180,000.00	0.00	0.00
1999-0053	HOMEOWNER'S ASSISTANCE PROGRAM					
	CDBG	1.00	10,045.50	10,045.50	0.00	0.00
	DESCRIPTION: PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW AND MODERATE INCOME HOMEOWNERS TO COVER COSTS RESULTING FROM THE CONSTRUCTION OF PUBLIC WORKS ON THEIR PROPERTIES SUCH AS CURB AND SIDEWALKS OR CONNECTING TO PUBLIC SEWER AND WATER SYSTEMS.					
1999-0054	RENTAL HOUSING PRODUCTION PROGRAM - ADMINISTRATION					
	CDBG	20,000.00	8,446.25	8,446.25	0.00	0.00

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1999-0055	CDBG	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: ADMINISTRATIVE COSTS ASSOCIATED WITH OPERATING A PROGRAM DESIGNED TO R ENOVATE/CONVERT VACANT OR UNDERUTILIZED PROPERTIES INTO MULTI-FAMILY U NITS, OR RENOVATE SMALLER EXISTING RENTAL PROPERTIES. COSTS INCLUDE R EHABILITATION COUNSELING, WORK-WRITE-UPS, LOAN ADMINISTRATION, INSPECT IONS, ETC.						
DESCRIPTION: PROVIDE PUBLIC WATER SUPPLY TO 21 HOUSEHOLDS IN EAST LAMPETER TOWNSHIP WHO CURRENTLY HAVE CONTAMINATED PRIVATE WELL WATER. WATER LINES WILL BE EXTENDED FROM CLAYTON AVENUE TO ROUTE 462 AND THE REESE AVENUE INTE RSECTION BETWEEN CLAYTON AVENUE AND ROUTE 462. AN INCOME SURVEY WAS T AKEN OF THE 22 RESIDENTIAL PROPERTIES IN THE AREA. 21 HOUSEHOLDS RESP ONDED, REPRESENTING 63 PEOPLE OF WHICH 38 OR 60% WERE DETERMINED TO BE LOW AND MODERATE INCOME PERSONS.						

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1998-0001	Avenue "J" Sanitary Sewer and Storm Sewer Separation Project					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Reconstruction of sanitary sewer and storm sewer lines on Avenue "J" between 4th Street and Front Street in the Borough of Columbia, PA, eliminating infiltration of sanitary sewage into the storm sewer system.					
1998-0002	Fivepointville Road Low Pressure Sanitary Sewer Main Extension					
	CDBG	120,000.00	96,530.00	96,530.00	0.00	0.00
	DESCRIPTION: Extend sanitary sewers to 18 existing residential dwelling units and two proposed residential dwelling units along Fivepointville Road and Martin Church Road. An income survey was taken of the 19 residential properties in the affected area. 19 responses					
1998-0004	Route 272 Sanitary Sewer Extension Project					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION: Extend sanitary sewers to mobile home park, the Hillside Drive area and the Brian and Dane Drive area of West Earl Township. An income survey was taken of the 82 residential properties in the affected area. 70 responses were received representing 208 people					
1998-0005	Sadsbury Township Sanitary Sewage Collection System					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION: Provide 8 inch sanitary sewers to residents on Sadsbury Court, Christina Avenue, Pine Creek Drive, Simmontown Road and Pleasant View Avenue. An income survey was taken of the 124 properties in the project area. 98 responses were received representing					
1998-0006	Wood Street Neighborhood Improvement Project					
	CDBG	180,000.00	180,000.00	180,000.00	0.00	0.00
	DESCRIPTION: Eliminate stormwater flooding on Wood Street, provide sanitary sewer service, improve water quality and fire flow by replacing water main, improve uneven and partially damaged cartway, and provide continuous improved stormwater management with the construction					
1998-0007	United Veterans Beacon House - Rehabilitation					

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	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Provide financial support to assist sponsor in completing renovations to Beacon House, a transitional residence for homeless veterans. Funds will be used to purchase materials for and perform improvements to bring the property into compliance with local						
1998-0008	Welsh Mountain Medical and Dental Center Expansion					
	CDBG	74,000.00	74,000.00	74,000.00	0.00	0.00
DESCRIPTION: New construction of 2,460 square feet to increase the Center's dental program, file storage for medical and dental services, a community education room for medical and dental programs and a handicap accessible restroom.						
1998-0009	Welsh Mountain Medical and Dental Center					
	CDBG	77,000.00	77,000.00	77,000.00	0.00	0.00
DESCRIPTION: The Center provides comprehensive medical and dental services targeted to approximately 5,280 low and moderate income people in the Welsh Mountain area. County CDBG funds will be used to provide approximately 2,650 units of service to low and moderate income						
1998-0010	Low Income Civil Legal Services					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Central Pennsylvania Legal Services will provide free legal representation and counsel in civil cases for situations of domestic violence, child custody cases, housing and homelessness, and actual or threatened termination of public benefits. Of the 1,1						
1998-0011	Lancaster Shelter for Abused Women					
	CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
	ESG	34,000.00	53,000.00	53,000.00	0.00	0.00
DESCRIPTION: The Shelter will provide up to 30 days of shelter, counseling, legal advocacy, children's programming and referral services to approximately 2,300 victims of domestic violence and their dependents. CDBG and ESG funds will be used to pay for services to						
1998-0012	Rental Housing Counseling Program					

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	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: Tabor Community Services, Inc. provides rental counseling to low income clients who live in rental housing and are experiencing a housing problem. The counselor mediates, educates and prevents the client from becoming homeless. Approximately 76 households						
1998-0013	Columbia Community Center					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
DESCRIPTION: The Columbia Community Center will provide a full-time comprehensive educational, developmental and recreational program for 1,400 youths aged 6-18 residing in the Columbia area. The program is managed by the Boys Club and Girls Club.						
1998-0014	Comprehensive Health Care Services					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: The SouthEast Lancaster Health Services provides comprehensive medical and dental services characteristic of a family practice, dental services characteristic of a general dentist and preventative health services such as immunizations. Of the more than						
1998-0015	YWCA Sexual Assault Prevention and Counseling Center					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: The YWCA provides direct services to children and adults who have been sexually abused/assaulted and provide prevention/education programs to the local community. Of the 856 clients expected to be assisted, 541 will be low and moderate income persons and						
1998-0016	Columbia Day Care Center					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
DESCRIPTION: The Columbia Day Care Center will provide subsidized day care to children aged 3-5 and a before and after school day care program for children in grades 1 through 6. Approximately 185 children in the Columbia area will be served. Of the 185 total clients						
1998-0017	LANCASTER DAY CARE CENTER-CANCELLED					

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	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: EXPAND CHILD CARE SERVICES TO INCLUDE REGISTERED HOME-BASED DAY CARE. THIS IS A PILOT PROGRAM PROJECT SPONSOR RETURNED GRANT. PROPOSED PROJECT WAS REVISED AND NO L					
1998-0018	WORKFORCE/FAMILY CENTER-CANCELLED					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROJECT SPONSOR RETURNED GRANT. UNABLE TO FIND CANDIDATES WHO MET ELIG IBILITY CRITERIA NOT ALREADY BEING SERVED BY OTHER GRANT SOURCES.					
1998-0019	Horse and Buggy Outreach & Immunization Program					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: This program offers immunizations, well baby physicals and limited acu te care to the low and moderate income families living in rural isolat ed target areas. The program also offers the opportunity to educate th e families on the benefits of preventative h					
1998-0020	YWCA Sisters Outreach Program					
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION: The YWCA operates a year round teen pregnancy and school drop-out prev ention program which matches at-risk elementary school girls with high school girls who serve as positive role models. The program will ser ve 22-28 girls in the Solance School Distric					
1998-0021	Adult Socialization and Recreation Program					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: The Community Action Program will provide 290 low income individuals w ho are either seniors citizens and/or disabled and who are isolated fr om community activities with a regular opportunity to socialize with t heir peers and to ensure that these persons					
1998-0022	Clare House					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION: Clare House provides 90-120 days of temporary housing for 90 women and					

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		children annually, of which a minimum of 18 clients will be residents of the County, outside the city. Clare House can accomodate 6 families at a time. Residents are also provided with				
1998-0023	Hope House					
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00
	DESCRIPTION:	Hope House, operated by Catholic Charities, is a group home facility for persons with AIDS whose disease process is such that they are unable to live independently without a caretaker. The facility can accommodate 6 people at a time and is operated 24 hours				
1998-0024	Young Parenthood Program					
	CDBG	28,000.00	28,000.00	28,000.00	0.00	0.00
	DESCRIPTION:	Family Service provides case management, support and education services to pregnant and parenting teens, aged 13-20 to reduce the multiple problems of teenage pregnancy. Prenatal services are offered at 5 county sites and postnatal services are offered at				
1998-0025	Representative Payee Service					
	CDBG	7,500.00	7,499.52	7,499.52	0.00	0.00
	DESCRIPTION:	Neighborhood Services serves as fiduciary agent to seven low income, special needs clients.				
1998-0026	Case Management Services for the Deaf					
	CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
	DESCRIPTION:	Deaf and Hard of Hearing Services will provide case management services for the deaf and hard of hearing to assist in accessing services and to educate and train other service providers on how to effectively serve the deaf and hard of hearing populations				
1998-0027	HARB-ADULT					
	ESG	22,500.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	HARB-ADULT provides transitional housing for over 450 homeless per year; 25% of whose last permanent address was in the County outside the City. HARB-ADULT offers 54 rooms. Funds would be used to cover a portion				

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		n of the operations.				
1998-0028	Crispus Attucks Community Center					
	ESG	19,000.00	24,000.00	24,000.00	0.00	0.00
	DESCRIPTION:	Crispus Attucks Community Center will provide shelter, food and case management services to homeless families and individuals at the shelter. The shelter has a capacity of 20 individuals per night. ESG funds will be used to cover operating costs and ca				
1998-0029	Shelter to Independent Living Program					
	ESG	20,500.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	Tabor Community Services' Shelter to Independent Living Program educates homeless families and empowers them with the skills and disciplines necessary to remain in long-term safe, affordable housing. Funds would be used to pay for essential services.				
1998-0030	United Veterans Beacon House					
	ESG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	Beacon House provides transitional housing to homeless veterans coming out of a VA treatment program. Funds will be used to cover operating costs.				
1998-0031	Fair Housing Program					
	CDBG	45,000.00	18,826.36	18,826.36	0.00	0.00
	DESCRIPTION:	The Lancaster County Human Relations Commission will operate an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with existing fair housing laws. The Commission staff will also provide technical a				
1998-0032	CAP Energy Conservation Center					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	The Center will perform cost-effective weatherization of an estimated 80 homes in the County outside the City. The Center will provide an estimated 60 full grants of up to \$2,000 for low income homeowners and an estimated 20 partial grants of up to \$1,5				

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1998-0033	Lancaster County Homeowner Loan and Grant Program					
	CDBG	745,000.00	801,214.08	801,214.08	0.00	0.00
	DESCRIPTION:	The Lancaster County Redevelopment Authority will administer a program which will provide grants, deferred payment loans, and 3% loans of up to \$30,000 and technical assistance to approximately 35 low and moderate income homeowners to enable them to reha				
1998-0034	RENTAL HOUSING PROGRAM- REHABILITATION					
	CDBG	485,000.00	135,361.97	135,361.97	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE USED FOR THE SUBSTANTIAL REHABILITATION OF APPROXIMATELY 30 HOME AND CDBG - ASSISTED RENTAL DWELLING UNITS. IT IS ANTICIPATED THAT THESE UNITS WILL BE IN PROJECTS PROPOSING THE ADAPTIVE RE USE OF NON-RESIDENTIAL STRUCTURES OR THE REH				
1998-0035	HOME TENANT BASED RENTAL ASSISTANCE PROGRAM					
	HOME	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE TARGETED TO APPROXIMATELY 10 HOMELESS COUNTY RESIDENTS CURRENTLY LIVING IN EMERGENCY SHELTERS AND TO TENANTS CURRENTLY OCCUPYING PROPERTIES CONSIDERED FOR REHABILITATION THROUGH THE HOME PROGRAM. LEVELS OF ASSISTANCE WILL BE CONSIST				
1998-0036	CAP Housing Development Program					
	HOME	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used to assist this Community Housing Development Organization (CHDO) to cover operating costs associated with its program to preserve and expand the supply of safe, decent and affordable housing using through the rehabilitation or construc				
1998-0037	HOME BUYERS ASSISTANCE PROGRAM					
	HOME	568,702.00	405,896.01	405,896.01	0.00	0.00
	DESCRIPTION:	The Lancaster Housing Opportunity Partnership will use the program funds to assist income eligible homebuyers to purchase a home. HOME funds will be provided for down payment, closing costs and second mortgages. The \$38,000 added to prior year commitment				

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1998-0038	Paradise Sanitary Sewer Extension					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
	DESCRIPTION:	Paradise Township - Extend public sewers to the Phase VIII-B, Area 2. This is a planned extension of the original system constructed with CD BG funds. An income survey was taken of the 43 residential properties in the service area. 34 responses were rece				
1998-0040	HOME RENTAL HOUSING PROGRAM - NEW CONSTRUCTION					
	HOME	156,574.00	360,000.00	360,000.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE USED TO CONSTRUCT APPROXIMATELY 30 AFFORDABLE RENTAL HOUSING UNITS. THE SUBSIDY WILL BE STRUCTURED AS A DEFERRED PAYMENT LOAN OR INTEREST BEARING LOAN IN AN AMOUNT THAT DOES NOT EXCEED THAT WHICH IS NECESSARY TO PROVIDE AFFORDABLE H				
1998-0041	HOME PROGRAM ADMINISTRATION					
	HOME	98,700.00	98,600.00	98,600.00	0.00	0.00
	DESCRIPTION:	FUNDS WILL COVER ADMINISTRATIVE COSTS INCURRED IN OPERATING THE HOME PROGRAM AND IMPLEMENTING HOME ACTIVITIES, INCLUDING WORKING WITH NONPROFIT HOUSING DEVELOPMENT OPERATIONS AND THE HOME TENANT BASED RENTAL ASSISTANCE PROGRAM.				
1998-0042	CDBG General Administration					
	CDBG	405,000.00	417,335.26	417,335.26	0.00	0.00
	DESCRIPTION:	Funds will be used to cover expenses expected to be incurred in operating the CDBG Program and implementing CDBG activities in Fiscal Year 1998				
1998-0043	CDBG Indirect Administrative Expenses					
	CDBG	60,000.00	60,349.69	60,349.69	0.00	0.00
	DESCRIPTION:	Funds will cover indirect expenses expected to be incurred by the Redevelopment Authority in FY 1998. These expenses are shared by the Redevelopment Authority and the Housing Authority, which contracts with the Redevelopment Authority for staff services.				
1998-0044	Lancaster County Small Business Assistance Program					

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	CDBG	75,000.00	150,298.91	150,298.91	0.00	0.00
	DESCRIPTION:	The program, administered by the Redevelopment Authority, will provide below market rate gap financing to new or existing businesses located in or locating in Lancaster County, outside of the City of Lancaster. The loan funds may be used to acquire, cons				
1998-0045	CHDO SET-ASIDE					
	HOME	148,050.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Community Action Program(CAP) is the only designated Community Housing Development Organization (CHDO) in Lancaster County. 15% of the HOME Investment Partnership Program funds are used to assist designate d CHDO's. CAP will use the funds to develop				
1998-0046	CDBG - Public Participation					
	CDBG	10,000.00	7,952.64	7,952.64	0.00	0.00
	DESCRIPTION:	Funds will be used to cover expenses expected to be incurred in FY 1998 to administer the County's citizen participation process, inform the public of environmental review decisions, publish progress reports and make copies of the Consolidated Plan and Ann				
1998-0052	Homeowner Loan and Grant Administration					
	CDBG	145,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	These funds will be used to provide services to homeowner loan and grant program applicants, including rehabilitation counseling, preparation of work-write-ups, loan processing, inspection services, and other services related to assisting the homeowner pa				
1998-0053	ASSETS					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	ASSETS WILL PROVIDE BUSINESS TRAINING AND SUPPORTIVE SERVICES THAT WILL GIVE LOW AND MODERATE INCOME INDIVIDUALS THE SKILLS NECESSARY TO BEGIN A MICRO-ENTERPRISE OR STRENGTHEN/EXPAND AN EXISTING MICRO-ENTERPRISE.				
1998-0054	COMMUNITY FIRST FUND TECHNICAL ASSISTANCE PROGRAM					

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	CDBG	20,000.00	18,149.79	18,149.79	0.00	0.00
DESCRIPTION: A LOCAL COMMUNITY DEVELOPMENT LOAN FUND, THE COMMUNITY FIRST FUND PROVIDES ONGOING TECHNICAL ASSISTANCE TO POTENTIAL AND EXISTING MICRO-ENTERPRISES. THE FUND ALSO PROVIDES FINANCIAL ASSISTANCE THROUGH NON-CDBG FUNDED SOURCES.						
1998-0055	HOMEOWNERS ASSISTANCE PROGRAM					
	CDBG	12,095.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROGRAM PROVIDES GRANTS TO LOW AND MODERATE INCOME HOME OWNERS TO FINANCE PART OF THE COSTS ASSOCIATED WITH CONNECTING TO SANITARY SEWER OR WATER LINES, OR REPLACING/CONSTRUCTING CURBS BECAUSE OF LOCAL MUNICIPAL ORDINANCES.						

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1997-0001	Columbia Community Center Youth Program					
	CDBG	71,000.00	35,782.83	35,782.83	0.00	0.00
	DESCRIPTION: The Columbia Community Center will provide a full-time, comprehensive educational, developmental and recreational program for 1400 youth ages 6 to 18 residing in the Columbia area. The program is managed by the Boys Club & Girls Club of Lancaster.					
1997-0002	Lancaster Shelter for Abused Women					
	CDBG	85,000.00	0.00	0.00	0.00	0.00
	ESG	36,500.00	36,500.00	36,500.00	0.00	0.00
	DESCRIPTION: The Shelter will provide up to 30 days of shelter, counseling, legal advocacy, children's programming and referral services to approximately 2300 domestic violence victims and their dependents. CDBG and ESG funds will be used to pay for services to residents and cover shelter operating expenses.					
1997-0003	Hope House					
	CDBG	22,000.00	22,000.00	22,000.00	0.00	0.00
	DESCRIPTION: Hope House is a group home facility for people with AIDS whose disease process is such that they are unable to live independently without a caretaker. The facility, which can accommodate 6 persons at one time, is operated 24 hours a day by Catholic Charities.					
1997-0004	Partnership Integrated Employment Program					
	CDBG	30,000.00	23,625.00	23,625.00	0.00	0.00
	DESCRIPTION: The Urban League of Lancaster County, one of 4 agencies involved in the Partnership, will provide employment and training services, job referral and job placement assistance to approximately 200 hard-to-place, low-skilled, under- and unemployed persons in the Columbia-Marietta area.					
1997-0005	Adult Socialization and Recreation Program					
	CDBG	43,500.00	43,500.00	43,500.00	0.00	0.00
	DESCRIPTION: The Community Action Program will provide 290 low income individuals, who are either senior citizens or handicapped and who are isolated from					

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		m community activities and services, with a regular opportunity to socialize with their peers and to ensure that these persons have access to other human services. The program also provides participants with direct access to other human services of which the participant may not be aware or may not understand how to receive services to which they are entitled. Of the 290 clients to be served 250 reside in the County, outside the City of Lancaster.				
1997-0006	Columbia Day Care Center					
	CDBG	62,500.00	33,815.20	33,815.20	0.00	0.00
	DESCRIPTION:	The Columbia Day Care Center will provide subsidized day care for children ages 3 to 5 and a before and after school day care program for children in grades 1 through 6. Approximately 185 children of the Columbia area will be served. Of the 185 total clients expected to be served by the Center, 165 low and moderate income families will receive day care or before/after school care services through the CDBG Program.				
1997-0007	Comprehensive Primary Healthcare Services					
	CDBG	42,000.00	29,992.00	29,992.00	0.00	0.00
	DESCRIPTION:	The Southeast Lancaster Health Services Center provides comprehensive health care services. The Center provides outpatient medical services characteristic of a family practice, dental services characteristic of a general dentist and preventative health services such as immunizations. Of the more than 14,000 clients the Center expects to serve, 13,600 will be low and moderate income. CDBG funds will subsidize services for approximately 478 non-city low and moderate income clients.				
1997-0008	Civil Legal Services for Low Income Families					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION:	Central Pennsylvania Legal Services will provide free legal representation and counsel in specific civil cases of family law involving protection from abuse orders; child custody matters; housing related matters such as evictions or lock-outs, landlord/tenant disputes, mortgage foreclosures; and cases involving denial and termination of public benefits. Of the 1,100 clients expected to be served, 200 county, non-city, cases will be assisted with CDBG funds.				
1997-0009	Young Parenthood Program					

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	CDBG	40,000.00	35,164.14	35,164.14	0.00	0.00
	DESCRIPTION:	Family Service provides counseling, prenatal and postnatal services to teenage parents, ages 13 to 20, to reduce the multiple problems of teenage pregnancy. Prenatal services are offered at 5 county sites and postnatal services are offered at 14 county sites. Of the 450 clients expected to be served, 270 clients will be low and moderate income persons residing in the County, outside the City of Lancaster.				
1997-0010	YWCA Sisters Outreach Program					
	CDBG	18,500.00	18,500.00	18,500.00	0.00	0.00
	DESCRIPTION:	The YWCA operates a big sisters program for low and moderate income girls, focusing on teenage pregnancy and school drop-out prevention. The program matches at-risk elementary school girls with high school girls who serve as positive role models. The program will serve 22-28 girls in the Solanco School District and 22-28 girls in the Pequea Valley School District.				
1997-0011	Welsh Mountain Medical/Dental Center					
	CDBG	77,000.00	58,400.00	58,400.00	0.00	0.00
	DESCRIPTION:	The Center provides comprehensive medical and dental care services to approximately 5,280 clients, of which 2,000 are low and moderate income clients. The Center primarily serves the eastern and northeastern portion of Lancaster County. County CDBG funds will be used to provide approximately 2,650 units of service to low and moderate income persons.				
1997-0012	YWCA Sexual Assault Prevention/Counseling Center					
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00
	DESCRIPTION:	The YWCA provides direct services to children and adults who have been sexually abused/assaulted. Services include a 24 hour hotline, crisis intervention, supportive counseling, support groups, accompaniment to hospitals, police and court proceedings, case management, and information and referral services. Of the 856 clients expected to be assisted, 541 will be low and moderate income persons and 482 will live outside the city limits. The Center is located at the YWCA Building in Lancaster.				
1997-0013	Rental Counseling to Prevent Homelessness/Shelter to Independen					

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	CDBG	22,000.00	22,000.00	22,000.00	0.00	0.00
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
DESCRIPTION: Tabor Community Services, Inc. provides comprehensive rental housing counseling, tenant/landlord mediation, budget counseling and housing location services for approximately 76 low and moderate income persons or families. ESG funds will be used to provide essential services associated with educating and providing skills to 32 homeless families to enable them to remain in long-term, safe, and affordable housing.						
1997-0014	Case Management Services for the Deaf					
	CDBG	14,500.00	9,223.01	9,223.01	0.00	0.00
DESCRIPTION: The Deaf and Hard-of-Hearing Services will provide case management services for 120 deaf and hard-of-hearing clients to assist them in accessing services and to educate and train other service providers on how to effectively serve the deaf and hard-of-hearing. CDBG funds will be used to offset the cost of providing services to clients residing outside the City of Lancaster.						
1997-0015	Clare House					
	CDBG	15,000.00	5,157.00	5,157.00	0.00	0.00
DESCRIPTION: Clare House provides 90 to 120 days of temporary housing for 90 women and children a year, of which a minimum of 18 clients will be residents of the County outside the City of Lancaster. Clare House has the capacity to serve up to 6 families at a time. Residents are also provided case management/counseling services, assistance to obtain permanent housing, and other skill development services.						
1997-0016	Neighborhood Services Representative Payee Services					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: Neighborhood Services will assume legal fiduciary responsibility for approximately 5-10 clients with special mental health needs who are low and moderate income persons. Services will be provided out of Neighborhood Services offices.						
1997-0017	CAP Energy Conservation Center					
	CDBG	150,000.00	99,738.81	99,738.81	0.00	0.00

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1997-0018	Fair Housing Program					
	CDBG	27,000.00	20,561.66	20,561.66	0.00	0.00
	DESCRIPTION:	The Lancaster County Human Relations Council will operate an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with existing fair housing laws. The Commission staff will also seek to facilitate increasing the number of approved home mortgages for low and moderate income home buyers, with an emphasis on minorities. Technical assistance will be provided to municipalities requesting information on methods to reduce impediments to fair housing within their communities.				
1997-0019	LANCASTER COUNTY HOMEOWNER LOAN & GRANT PROGRAM					
	CDBG	154,788.00	47,096.00	47,096.00	0.00	0.00
	DESCRIPTION:	THE LANCASTER COUNTY REDEVELOPMENT AUTHORITY WILL ADMINISTER A PROGRAM WHICH WILL PROVIDE GRANTS, DEFERRED PAYMENT LOANS, AND 3% LOANS OF UP TO \$30,000, AND TECHNICAL ASSISTANCE TO APPROXIMATELY 35 LOW AND MODERATE INCOME HOMEOWNERS TO ENABLE THEM TO REHABILITATE THEIR HOMES TO CURRENT BUILDING CODE STANDARDS. \$711,000 IN UNCOMMITTED FY 1995 HOME FUNDING IS BEING ALLOCATED TO THIS PROGRAM. REPAYMENT OF CURRENT LOANS IS EXPECTED TO GENERATE \$110,000 IN 1997 TO BE ISSUED AS GRANTS AND LOANS DURING THE YEAR OR USED TO COVER ADMINISTRATIVE COSTS. UNCOMMITTED CDBG FUNDING OF APPROXIMATELY \$300,000 FROM THE 1996 PROGRAM YEAR WILL BE CARRIED OVER TO THE 1997 PROGRAM YEAR AS WELL.				
1997-0020	HOME RENTAL HOUSING PROGRAM - NEW CONSTRUCTION					
	HOME	571,265.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE USED TO CONSTRUCT APPROXIMATELY 40-45 AFFORDABLE RENTAL HOUSING UNITS. THE SUBSIDY WILL BE STRUCTURED AS A DEFERRED PAYMENT LOAN OR INTEREST BEARING LOAN IN AN AMOUNT THAT DOES NOT EXCEED THAT WHICH IS NECESSARY TO PROVIDE AFFORDABLE HOUSING. THE SUBSIDY WILL BE SECURED BY A MORTGAGE AND RESTRICTIVE COVENANT REQUIRING COMPLIANCE WITH APPLICABLE PROVISIONS OF 24 CFR PART 92, AS AMENDED. THESE NEW 1997 HOME DOLLARS WILL BE COMBINED WITH \$331,685 OF UNCOMMITTED 1996				

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FUNDS FOR TOTAL HOME RESOURCES IN 1997 OF \$942,435.						
1997-0021	CDBG/HOME HOMEBUYERS ASSISTANCE PROGRAM					
	CDBG	1.00	12,375.00	12,375.00	0.00	0.00
DESCRIPTION: PROGRAM FUNDS WILL BE USED TO ASSIST INCOME ELIGIBLE HOMEBUYERS TO PURCHASE APPROXIMATELY 2 HOMES. CDBG FUNDED ASSISTANCE WILL BE PROVIDED IN AN AMOUNT UP TO 15% OF THE PURCHASE PRICE OF THE HOUSE (MAXIMUM PURCHASE PRICE OF \$105,000) AS A DEFERRED PAYMENT SECOND MORTGAGE. HOME FUNDED ASSISTANCE WILL ALSO BE PROVIDED FOR DOWN PAYMENT AND CLOSING COSTS THROUGH A PROGRAM ADMINISTERED BY THE LANCASTER HOUSING OPPORTUNITY PARTNERSHIP. FY 1996 HOME FUNDS IN THE AMOUNT OF \$319,315 ALREADY COMMITTED TO LHP WILL BE POOLED WITH THESE NEW FUNDS TO CREATE A POOL OF FUNDS FOR CLOSING COST/DOWNPAYMENT ASSISTANCE.						
1997-0022	CDBG/HOME RENTAL HOUSING PROGRAM - REHABILITATION					
	CDBG	1,811,500.00	1,809,191.00	1,809,191.00	0.00	0.00
	HOME	141,150.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROGRAM FUNDS WILL BE USED FOR THE SUBSTANTIAL REHABILITATION OF APPROXIMATELY 60-65 CDBG ASSISTED RENTAL HOUSING DWELLING UNITS. IT IS ANTICIPATED THAT THESE UNITS WILL BE IN PROJECTS PROPOSING THE ADAPTIVE REUSE OF NON-RESIDENTIAL STRUCTURES OR THE REHABILITATION OF EXISTING RENTAL UNITS. THE SUBSIDY WILL BE STRUCTURED AS A DEFERRED PAYMENT LOAN OR INTEREST BEARING LOAN IN AN AMOUNT NOT TO EXCEED THE AMOUNT NECESSARY TO PROVIDE AFFORDABLE HOUSING AND WILL BE SECURED BY A SECOND MORTGAGE AND RESTRICTIVE COVENANT AGREEMENT REQUIRING COMPLIANCE WITH 24 CFR PART 92 WHEN HOME FUNDS ARE USED. AFFORDABILITY COVENANTS WILL ALSO BE IMPOSED WHEN CDBG FUNDS ARE USED. THE USE OF CDBG AND HOME FUNDS HAVE BEEN REVISED FROM THE PROPOSED BUDGET AT THE BEGINNING OF 1997 IN ORDER TO MORE EFFECTIVELY USE THE CDBG AND HOME RESOURCES TO MEET THE FINANCIAL NEEDS OF DEVELOPERS PROPOSING BOTH ADAPTIVE REUSE AND FOR CONSTRUCTION OF AFFORDABLE RENTAL HOUSING IN THE COUNTY. THIS PROJECT ALSO INCLUDES HOME FUNDS SET ASIDE FOR CHDOS. THESE FUNDS WILL ASSIST IN THE FINANCING OF A 11 UNIT FAMILY RENTAL PROJECT						
1997-0023	HOME TENANT ASSISTANCE PROGRAM					
	HOME	107,000.00	86,274.00	86,274.00	0.00	0.00
DESCRIPTION: Program funds will be targeted to approximately 10-15 homeless county residents currently living in emergency shelters and to tenants currently occupying properties considered for rehabilitation through the HOM						

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E Program. Levels of assistance will be consistent with that available through the Housing Voucher Program, will not exceed 24 months in duration and will be administered consistent with the minimum guidelines of 24 CFR Part 92.						
1997-0024	CAP Housing Development Program					
	HOME	28,000.00	28,000.00	28,000.00	0.00	0.00
	DESCRIPTION:	HOME funds will be used to assist this Community Housing Development Organization (CHDO) cover operating costs associated with its program to preserve and expand the supply of safe, decent, and affordable housing through the rehabilitation or construction of new rental housing in the County, outside the City of Lancaster.				
1997-0025	LANCASTER COUNTY SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	500,720.00	758.23	758.23	0.00	0.00
	DESCRIPTION:	THE PROGRAM, ADMINISTERED BY THE LANCASTER COUNTY REDEVELOPMENT AUTHORITY, WILL PROVIDE UP TO \$75,000 IN BELOW-MARKET RATE GAP FINANCING TO NEW OR EXISTING BUSINESSES LOCATED IN, OR LOCATING IN, LANCASTER COUNTY, OUTSIDE THE CITY OF LANCASTER. THE LOAN FUNDS MAY BE USED TO ACQUIRE, CONSTRUCT, OR REHABILITATE PLANT FACILITIES AND PURCHASE EQUIPMENT. CURRENTLY, ONE FULL-TIME EQUIVALENT JOB MUST BE CREATED FOR EVERY \$15,000 IN ASSISTANCE PROVIDED. IN ADDITION 51% OF THE JOBS TO BE CREATED FROM THE ASSISTANCE PROVIDED MUST BE PROVIDED TO A LOW AND MODERATE INCOME PERSON. ADDITIONAL UNDERWRITING REQUIREMENTS MUST BE MET BY A BUSINESS TO QUALIFY FOR ASSISTANCE. BALANCE OF UNUSED FY 1996 FUNDS IN THE SMALL BUSINESS ASSISTANCE PROGRAM HAVE BEEN BROUGHT FORWARD. REPAYMENTS ARE CURRENTLY PROVIDING ABOUT \$60,000 IN ANNUAL INCOME.				
1997-0026	ASSETS Lancaster					
	CDBG	35,000.00	32,137.00	32,137.00	0.00	0.00
	DESCRIPTION:	ASSETS Lancaster provides training, mentoring, small loans and other support to low and moderate income persons who choose self-employment as a means of escaping unemployment or to move beyond under-employment. Of the 55 persons expected to receive assistance, 32 will reside outside the City of Lancaster.				
1997-0027	Affordable Loan Capital/Comprehensive Technical Assistance					
	CDBG	24,495.00	13,492.05	13,492.05	0.00	0.00

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		DESCRIPTION: The Community First Fund, a local community development loan fund, will provide both affordable loan capital and technical assistance to viable community projects which foster community and worker ownership, job creation, affordable housing production and neighborhood revitalization. CDBG funds will be used to cover the organization's operating costs in proportion to the number of clients assisted that reside in the County, outside the City of Lancaster.				
1997-0028	Minority Entrepreneurial Development Program					
	CDBG	35,000.00	10,255.50	10,255.50	0.00	0.00
		DESCRIPTION: BASE, Inc. will provide technical assistance and necessary counseling and educational services required to assist primarily low and moderate income minority and woman entrepreneurs attain required business skills to succeed and be competitive. CDBG funds will be used to cover the organization's operating costs, in proportion to the number of County, outside the City, entrepreneurs that are assisted.				
1997-0029	Crispus Attucks Homeless Shelter					
	ESG	23,000.00	23,000.00	23,000.00	0.00	0.00
		DESCRIPTION: Crispus Attucks Community Center will provide shelter, food and case management services to homeless individuals and families at the shelter located in the City of Lancaster. The shelter has a capacity of 20 individuals per night. ESG funds will be used to pay operating costs in proportion to the number of persons using the facility whose last permanent address was in the County outside the City of Lancaster.				
1997-0030	Harb Adult Shelter					
	ESG	25,500.00	25,500.00	25,500.00	0.00	0.00
		DESCRIPTION: Harb Adult, Inc. provides transitional housing to approximately 450 people per year, 25% of whose last permanent address was in the County outside the City of Lancaster. ESG funds will be used to cover shelter operating costs for the 55 unit facility.				
1997-0031	Williams Run Development Sanitary Sewer System					
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
		DESCRIPTION: Sadsbury Township - Provide public sanitary sewer service in the Williams Run area of Sadsbury Township. Project includes the installation				

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		of 6,500 linear feet of gravity sewer lines, 1,500 linear feet of service laterals, manholes and road restoration. An income survey was taken of the 124 residential properties in the project area. 98 responses were received representing 305 people. Of the 305 people surveyed, 161 (52.79%) were determined to be low and moderate income persons.				
1997-0032	Leacock Township Sanitary Sewer Extension					
	CDBG	250,000.00	246,062.64	246,062.64	0.00	0.00
	DESCRIPTION:	Leacock Township - Connect remaining unsewered residences and commercial properties in five separate areas of the township along Old Philadelphia Pike (Route 340), Harvest Drive, and Queen Road. An income survey was taken of the 56 residential properties in the service area (18 commercial properties will also be served by the project). 45 responses were received representing 160 people. Of the 160 people surveyed, 107 (66.88%) were determined to be low and moderate income persons.				
1997-0033	Paradise Sanitary Sewer Extension					
	CDBG	160,847.00	131,412.55	131,412.55	0.00	0.00
	DESCRIPTION:	Paradise Township - Extend public sewers to the Phase VIII-B area including portions of Route 30 East, Belmont Road, Harristown Road, and Pequea Drive. This is a planned extension of the original system constructed with CDBG funds. An income survey was taken of the 43 residential properties in the service area. 34 responses were received representing 98 people. Of the 98 people surveyed, 54 (55.10%) were determined to be low and moderate income persons.				
1997-0034	BAINBRIDGE WATER MAIN EXTENSION					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CONOY TOWNSHIP - UPGRADE THE PUBLIC WATER SYSTEM ALONG MARKET, FRONT, AND LOCUST STREETS IN THE VILLAGE OF BAINBRIDGE. PROJECT CANCELLED AFTER OWNER OF PRIVATE WATER DISTRIBUTION SERVING MOBILE HOME PARK REFUSED TO CONTRIBUTE FUNDS TOWARD THE PROJECT AND TURNOVER THE WATER SYSTEM TO THE PUBLIC WATER AUTHORITY.				
1997-0035	Essex Street Reconstruction and Storm Sewer Improvements - P					
	CDBG	201,830.00	156,214.58	156,214.58	0.00	0.00
	DESCRIPTION:	Marietta Borough - Continue reconstruction of Essex Street from Bridg				

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		e Street to Porter Sreet, including installing new curbs and storm sewers.				
1997-0036	Hostetter Drive/Brenner Street Reconstruction					
	CDBG	250,000.00	213,590.00	213,590.00	0.00	0.00
	DESCRIPTION:	Millersville Borough - Reconstruct and widen Hostetter Drive and Brenner Street to a uniform width, including construction of curb and sidewalk and storm sewers. An income survey was taken of the 30 residential properties along the two streets. 27 responses were received representing 72 people. Of the 72 people surveyed, 39 (54.17%) were determined to be low and moderate income persons. The survey was completed in September 1995. No substantial changes have occurred in the neighborhood's demographics.				
1997-0037	East Franklin Street Reconstruction					
	CDBG	171,504.00	171,504.00	171,504.00	0.00	0.00
	DESCRIPTION:	Ephrata Borough - Reconstruct the street from South Maple Street to a dead end at Adams Alley by making base repairs, milling and overlaying the street, improving storm sewers and replacing curbs and sidewalks.				
1997-0038	Manor Street Reconstruction - Phase II					
	CDBG	249,120.00	225,903.00	225,903.00	0.00	0.00
	DESCRIPTION:	Columbia Borough - Continue reconstruction of the street from Florence Street to South Ninth Street, including replacing deteriorated curbs and sidewalks, and repairing substandard storm sewers.				
1997-0039	Carol Lynn Drive/South Penn Grant Road Storm Sewers					
	CDBG	78,000.00	78,000.00	78,000.00	0.00	0.00
	DESCRIPTION:	Pequea Township - Eliminate serious storm water flooding and property damage along Carol Lynn Drive and West Penn Grant Road and at the intersection of Casey Drive and Pleasant View Drive and Casey Drive and North Road. An income survey was taken of the 51 residential properties in the affected area. 40 responses were received representing 116 people. Of the 116 people surveyed, 64 (55.17%) were determined to be low and moderate income persons.				

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1997-0040	Reidenbach Road/Kurtz Road Reconstruction					
	CDBG	117,000.00	117,000.00	117,000.00	0.00	0.00
	DESCRIPTION:	Earl Township - Reconstruct and widen approximately 1.5 miles of Reidenbach Road from Route 322 south to Huyard Road, including storm sewer improvements.				
1997-0041	Fairview Avenue Reconstruction					
	CDBG	110,529.00	105,088.96	105,088.96	0.00	0.00
	DESCRIPTION:	Marietta Borough - Reconstruct and widen the street from Bridge Street to Gay Street, including installation of curbs and storm sewers.				
1997-0042	East Second Avenue Neighborhood Improvements - Phase II					
	CDBG	64,152.00	42,075.00	42,075.00	0.00	0.00
	DESCRIPTION:	Lititz Borough - Continue reconstruction of the street from Cherry Street east to Locust Street including removal and replacement of deteriorated curb and sidewalks. The Borough will replace existing water lines and service laterals prior to the street reconstruction. An income survey was taken of the 27 residential properties in the service area. 23 responses were received representing 46 people. Of the 46 people surveyed, 26 (56.52%) were determined to be low and moderate income persons.				
1997-0043	Cherry Street Reconstruction					
	CDBG	201,120.00	191,402.68	191,402.68	0.00	0.00
	DESCRIPTION:	Columbia Borough - Reconstruct the street from 2nd Street to 4th Street, including removing and replacing deteriorated curbs, sidewalks, and storm sewers.				
1997-0044	Lime Street Reconstruction					
	CDBG	38,010.00	38,010.00	38,010.00	0.00	0.00
	DESCRIPTION:	Ephrata Borough - Reconstruct the street from South State Street east to Pointview Avenue by milling and resurfacing the street, and improving storm sewers, curbs and sidewalks.				
1997-0045	Clark Street Neighborhood Improvements - Phase II					

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	CDBG	48,791.00	48,791.00	48,791.00	0.00	0.00
	DESCRIPTION: Lancaster Township - Continue reconstruction of street between Cottage Avenue and Riverside Avenue, including replacing and/or installing curbs, sidewalks, and storm sewers.					
1997-0046	Red Hill Road Reconstruction - Phase I					
	CDBG	42,602.00	58,000.00	58,000.00	0.00	0.00
	DESCRIPTION: Salisbury Township - Reconstruct approximately 3,400 linear feet of the road from Northeimer Road south to Meadeville Road, including storm drainage improvements.					
1997-0047	HILL STREET RECONSTRUCTION (CONTINGENCY PROJECT)					
	CDBG	169,536.00	169,536.00	169,536.00	0.00	0.00
	DESCRIPTION: CONOY TOWNSHIP - RECONSTRUCT THE STREET FROM SECOND STREET TO ROUTE 441 BY WIDENING THE ROAD TO A UNIFORM WIDTH, UPGRADING THE STORM SEWER SYSTEM, INSTALLING CURBING, AND RELOCATING UTILITIES. THIS PROJECT MAY OR MAY NOT BE FUNDED IN 1997. PROCEEDING WITH THE PROJECT WILL DEPEND UPON THE AVAILABILITY OF UNCOMMITTED CDBG FUNDS FROM PRIOR PROGRAM YEARS.					
1997-0048	COMMUNITY CENTER HANDICAPPED ACCESSIBILITY IMPROVEMENTS					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: TERRE HILL BOROUGH - ELIMINATE ARCHITECTURAL BARRIERS TO ACHIEVE COMPLIANCE WITH THE AMERICAN WITH DISABILITIES ACT AT THE BOROUGH OWNED COMMUNITY CENTER LOCATED ALONG CONESTOGA STREET ADJACENT TO THE COMMUNITY PARK. CONTINGENCY FUNDS IN THE AMOUNT OF \$15,000 WERE ADDED.					
1997-0049	Craig Hogan Memorial Camp Pool and Bath House					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Manor Township - Construct a swimming pool and bath house at the camp located along Creek Road in Manor Township. The pool will be used by the low and moderate income youth served by the Boys and Girls Club in Columbia, Marietta, West Hempfield Township and the City of Lancaster.					
1997-0050	Countywide Information and Referral Service					

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	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: United Way LINC - the County will contract with LINC to provide a system for tracing unmet human service needs in the County and measuring LINC outcomes. LINC provides a countywide information and referral system for persons seeking human services. The results of the tracking system and database will be used to assist in developing the County's Consolidated Plan and Annual Action Plans.						
1997-0051	Homeowner Loan & Grant Administration					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: These funds will be used to provide services to homeowner loan and grant program applicants, including rehabilitation counseling, preparation of work write-ups, loan processing, inspection services, and other services related to assisting the homeowner participate in the program. The funds will come from uncommitted FY 1995 HOME funds and program income generated through loan repayments.						
1997-0052	HOME PROGRAM ADMINISTRATION					
	HOME	26,841.00	94,100.00	94,100.00	0.00	0.00
DESCRIPTION: FUNDS WILL COVER ADMINISTRATIVE COSTS INCURRED IN OPERATING THE HOME PROGRAM AND IMPLEMENTING HOME ACTIVITIES, INCLUDING WORKING WITH NON-PROFIT HOUSING DEVELOPMENT ORGANIZATIONS AND THE HOME TENANT RENTAL ASSISTANCE PROGRAM.						
1997-0053	CDBG General Administration					
	CDBG	435,000.00	209,057.98	209,057.98	0.00	0.00
DESCRIPTION: Funds will be used to cover expenses expected to be incurred in operating the CDBG Program and implementing CDBG activities in fiscal year 1997.						
1997-0054	CDBG Indirect Administrative Expenses					
	CDBG	75,000.00	34,109.94	34,109.94	0.00	0.00
DESCRIPTION: Funds will cover indirect expenses expected to be incurred by the Redevelopment Authority in fiscal year 1997. These expenses are shared by the Redevelopment Authority and the Housing Authority, which contracts with the Redevelopment Authority for staff services. No Grantee (Co						

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untly of Lancaster) indirect costs are charged to the CDBG Program.						
1997-0055	CDBG	10,000.00	6,247.45	6,247.45	0.00	0.00
DESCRIPTION: Funds will be used to cover expenses expected to be incurred in fiscal year 1997 to administer the County's citizen participation process, inform the public of environmental review decisions, publish progress reports, and make copies of the Consolidated Plan and Annual Action Plans available to the public.						
1997-0056	CDBG	0.00	658.95	658.95	0.00	0.00
DESCRIPTION: Provide financial assistance in the form of grants to low and moderate income homeowners to cover a portion of the cost of curb and sidewalk improvements required as a result of a municipal public improvement project not funded with CDBG funds, or to cover a portion of the cost of connecting their residence to a public sewer or water system. Funds to operate this program in 1997 will come from prior year uncommitted funds for this activity.						
1997-0057	CDBG	5,000.00	1,275.00	1,275.00	0.00	0.00
PARTNERSHIP BASIC SKILLS PROGRAM						

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1996-0001	Columbia Community Center Youth Program					
	CDBG	71,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Columbia Community Center will provide a full-time, comprehensive educational, developmental and recreational program for 1200 youth ages 6 to 18 residing in the Columbia area. The program is managed by the Boys Club & Girls Club of Lancaster.				
1996-0002	Lancaster Shelter for Abused Women					
	CDBG	85,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Shelter will provide up to 30 days of shelter, counseling, legal advocacy, children's programming and referral services to approximately 1900 adults and 200 children who are victims of domestic violence.				
1996-0003	Hope House					
	CDBG	22,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Hope House is a group home facility for people with AIDS whose disease process is such that they are unable to live independently without a caretaker. The facility, which can accommodate 6 persons at one time, is operated 24 hours a day by Catholic Charities.				
1996-0004	Teen Parent School Support Program					
	CDBG	12,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Family Service will provide a dual system of case management, counseling and educational support combined with subsidized child care for county teen parents who have dropped out or are at risk of dropping out of school because of problems with child care. During the year, the program will serve up to 15 teen parents and subsidize day care for 15 children. Family Service will oversee the provision of subsidies to child care providers.				
1996-0005	Adult Socialization and Recreation Program					
	CDBG	58,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Community Action Program will provide to 291 low income individuals, who are either senior citizens or handicapped and who are isolated from community activities and services, with a regular opportunity to				

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		socialize with their peers and to ensure that these persons have access to other human services. The program also provides participants with direct access to other human services of which the participant may not be aware or may not understand how to receive services to which they are entitled. Of the 291 clients to be served 254 reside in the County, outside the City of Lancaster.				
1996-0006	Columbia Day Care Center					
	CDBG	62,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Columbia Day Care Center will provide subsidized day care for children ages 3 to 5 and a before and after school day care program for children in grades 1 through 6. Approximately 190 children of the Columbia area will be served. Of the 190 total clients expected to be served by the Center, 160 low and moderate income families will receive subsidies through the CDBG Program.				
1996-0007	Comprehensive Primary Healthcare Services					
	CDBG	42,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Southeast Lancaster Health Services Center provides comprehensive health care services. The Center provides outpatient medical services characteristic of a family practice, dental services characteristic of a general dentist and preventative health services such as immunizations. Of the 10,000 clients the Center expects to serve, 9,500 are low and moderate income. CDBG funds will subsidize services for approximately 525 non-city low and moderate income clients. The Center will move to new facilities at 625 South Duke Street, Lancaster sometime in 1996.				
1996-0008	Civil Legal Services for Low Income Families					
	CDBG	48,500.00	0.00	0.00	0.00	0.00
	ESG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Central Pennsylvania Legal Services will provide free legal representation and counsel in specific civil cases of family law involving protection from abuse orders; child custody matters; housing related matters such as evictions or lock-outs, landlord/tenant disputes, mortgage foreclosures; and cases involving denial and termination of public benefits. Of the 1,728 cases expected to be handled, 195-270 county, non-city, cases will be assisted with CDBG funds. ESG funds will be used to provide education related to tenant responsibilities which, when no				

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		t met, could lead to eviction; to successful self-representation in housing court; and to other homeless prevention strategies for approximately 130 clients.				
1996-0009	Young Parenthood Program					
	CDBG	57,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Family Service provides counseling, prenatal and postnatal services to teenage parents, ages 13 to 20, to reduce the multiple problems of teenage pregnancy. Prenatal services are offered at 6 county sites and postnatal services are offered at 12 county sites. Of the 450 clients expected to be served, 300 clients will be low and moderate income persons.				
1996-0010	YWCA Sisters Outreach Program					
	CDBG	24,185.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The YWCA operates a big sisters program for low and moderate income girls, focusing on teenage pregnancy and school drop-out prevention. The program matches at-risk elementary school girls with high school girls who serve as positive role models. The program will serve 25-30 girls in the Solanco School District and 20-25 girls in the Pequea Valley School District.				
1996-0011	Welsh Mountain Medical/Dental Center					
	CDBG	77,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Center provides comprehensive medical and dental care services to approximately 5,350 clients, of which 3,265 are low and moderate income clients. The Center primarily serves the eastern and northeastern portion of Lancaster County. County CDBG funds will be used to subsidize medical services to approximately 1300 low and moderate income persons.				
1996-0012	YWCA Sexual Assault Prevention/Counseling Center					
	CDBG	17,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The YWCA provides direct services to children and adults who have been sexually abused/assaulted. Services include a 24 hour hotline, crisis intervention, supportive counseling, support groups, accompaniment to hospitals, police and court proceedings, case management, and inform				

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		ation and referral services. Of the 750 clients expected to be assisted, 500 will be low and moderate income persons and 450 will live outside the city limits. The Center is located at the YWCA Building in Lancaster.				
1996-0013	Rental Counseling to Prevent Homelessness					
	CDBG	26,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Tabor Community Services, Inc. provides comprehensive rental housing counseling, tenant/landlord mediation, budget counseling and housing location services for approximately 90 low and moderate income persons or families.				
1996-0014	ASSETS					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The Mennonite Economic Development Associates provides training, mentoring, small loans and other support to low and moderate income persons who choose self-employment as a means of escaping unemployment or to move beyond underemployment. Of the 55 persons expected to receive assistance, 30 will reside outside the city limits.				
1996-0015	Clare House					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Clare House provides temporary housing for 85 women and children for 90 to 120 days. Clare House has the capacity to serve up to 6 families at a time. Residents are also provided case management/counseling services, assistance to obtain permanent housing, and other skill development services.				
1996-0016	Neighborhood Services Representative Payee Services					
	CDBG	10,180.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Neighborhood Services will assume legal fiduciary responsibility for approximately 7 clients with special mental health needs who are low and moderate income persons. Services will be provided out of Neighborhood Services offices.				
1996-0017	CAP Energy Conservation Center					

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	CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The Center will perform cost-effective weatherization of an estimated 90 homes in the County outside of Lancaster City. The Center will provide an estimated 60 full grants of up to \$2,000 for low income homeowners and an estimated 30 partial grants of up to \$1,500 to moderate income homeowners.						
1996-0018	Fair Housing Program					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The Lancaster County Human Relations Council will operate an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with existing fair housing laws. The Commission staff will also seek to facilitate increasing the number of approved home mortgages for low and moderate income home buyers, with an emphasis on minorities.						
1996-0019	LANCASTER COUNTY HOMEOWNER LOAN & GRANT PROGRAM					
	CDBG	630,280.00	0.00	0.00	0.00	0.00
DESCRIPTION: THE LANCASTER COUNTY REDEVELOPMENT AUTHORITY WILL ADMINISTER A PROGRAM WHICH WILL PROVIDE GRANTS, DEFERRED PAYMENT LOANS, AND 3% LOANS OF UP TO \$30,000, AND TECHNICAL ASSISTANCE TO APPROXIMATELY 35 LOW AND MODERATE INCOME HOMEOWNERS TO ENABLE THEM TO REHABILITATE THEIR HOMES TO CURRENT BUILDING CODE STANDARDS.						
1996-0020	LANCASTER COUNTY SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: THE PROGRAM, ADMINISTERED BY THE LANCASTER COUNTY REDEVELOPMENT AUTHORITY, WILL PROVIDE UP TO \$75,000 IN BELOW-MARKET RATE GAP FINANCING TO NEW OR EXISTING BUSINESSES LOCATED IN, OR LOCATING IN, LANCASTER. THE LOAN FUNDS MAY BE USED TO ACQUIRE, CONSTRUCT, OR REHABILITATE PLANT FACILITIES AND TO PURCHASE EQUIPMENT. CURRENTLY, ONE FULL-TIME EQUIVALENT JOB MUST BE CREATED FOR EVERY \$35,000 IN ASSISTANCE PROVIDED. IN ADDITION, 51% OR MORE OF THE JOBS TO BE CREATED MUST BE PROVIDED TO A LOW AND MODERATE INCOME PERSON. ADDITIONAL REQUIREMENTS MUST BE MET BY THE BUSINESS IN ORDER TO QUALIFY FOR FINANCIAL ASSISTANCE. NO FY 1996 CDBG FUNDING IS BEING ALLOCATED TO THIS PROGRAM. REPAYMENTS ON CURRENT LOANS ARE EXPECTED TO GENERATE AN ADDITIONAL \$50,000 FOR LENDING DURING 1996. ALL UNUSED FUNDS WERE TRANSFERRED TO THE FY 1997 SMALL						

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BUSINESS ASSISTANCE PROGRAM. IDIS DOES NOT ACCEPT \$0.00						
1996-0021	HOME RENTAL HOUSING PROGRAM - NEW CONSTRUCTION					
	HOME	424,706.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE USED TO CONSTRUCT APPROXIMATELY 45 RENTAL DWELLING UNITS. THE SUBSIDY WILL BE STRUCTURED AS A DEFERRED PAYMENT LOAN IN AN AMOUNT THAT DOES NOT EXCEED THAT WHICH IS NECESSARY TO PROVIDE AFFORDABLE HOUSING. THE SUBSIDY WILL BE SECURED BY A MORTGAGE AND RESTRICTIVE COVENANT REQUIRING COMPLIANCE WITH APPLICABLE PROVISIONS OF 24 CFR PART 92, AS AMENDED.				
1996-0022	HOMEBUYERS ASSISTANCE PROGRAM					
	HOME	212,044.00	253,466.00	253,466.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE USED TO ASSIST FIRST-TIME HOMEBUYERS TO PURCHASE APPROXIMATELY 25 NEWLY CONSTRUCTED HOUSES. ASSISTANCE WILL BE PROVIDED IN AN AMOUNT UP TO 20% OF THE PURCHASE PRICE OF THE HOUSE. ASSISTANCE WILL BE PROVIDED AS DEFERRED PAYMENT SECOND MORTGAGE LOANS AND/OR FOR DOWN PAYMENT AND CLOSING COSTS.				
1996-0023	HOME SUBSTANTIAL REHABILITATION - CHDO SETASIDE					
	HOME	143,850.00	288,324.00	288,324.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT REPRESENTS HOME FUNDS THAT COUNTY HAS SETASIDE FOR CHDOS. 1996 FUNDS HAVE BEEN TO FINANCE 2 ACTIVITIES. THE FIRST IS TRANSITIONAL HOUSING FACILITY FOR FORMER RESIDENTS OF A SHELTER FOR ABUSED WOMEN. THE SECOND PROJECT IS A SMALL APARTMENT PROJECT DESIGNED FOR FAMILIES.				
1996-0024	HOME TENANT ASSISTANCE PROGRAM					
	HOME	82,500.00	55,844.00	55,844.00	0.00	0.00
	DESCRIPTION:	PROGRAM FUNDS WILL BE TARGETED TO APPROXIMATELY 15 HOMELESS COUNTY RESIDENTS CURRENTLY LIVING IN EMERGENCY SHELTERS AND TO TENANTS CURRENTLY OCCUPYING PROPERTIES CONSIDERED FOR REHABILITATION THROUGH THE HOME PROGRAM. LEVELS OF ASSISTANCE WILL BE CONSISTENT WITH THAT AVAILABLE THROUGH THE HOUSING VOUCHER PROGRAM, WILL NOT EXCEED 24 MONTHS IN DURATION AND WILL BE ADMINISTERED CONSISTENT WITH THE MINIMUM GUIDELINES OF 24 CFR PART 92.				

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1996-0025	Shelter for Abused Women - ESG					
	ESG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to cover operating costs and utility costs of the shelter.					
1996-0026	Harb Adult - ESG					
	ESG	32,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to cover operating and utility costs of the 55 room transitional housing shelter. The shelter expects to serve 500 clients during the 12 month period. Approximately 140 of these clients will be residents whose last permanent address was in the County, outside the City of Lancaster.					
1996-0027	Shelter to Independent Living - ESG					
	ESG	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Tabor Community Services will use funds to provide essential services to homeless individuals and their families to help them locate and maintain independent housing. Intensive rental counseling is also provided for up to 18 months.					
1996-0028	Gehman School Road Sanitary Sewer System					
	CDBG	250,000.00	116,707.75	116,707.75	0.00	0.00
	DESCRIPTION: Brecknock Township - The Northern Lancaster County Authority will construct a centralized gravity collection sewer system designed to serve approximately 23 existing residential properties along Gehman School Road and Route 897. The treatment plant will be sized to limit service to the existing properties. An income survey was taken of the 23 residential properties in the project area. 22 responses were received representing 67 persons. Of the 67 people surveyed, 49 (73.13%) were determined to be low and moderate income persons. If the County receives a larger entitlement than expected, this project will receive up to an additional \$32,000 as the first priority for contingency funds.					
1996-0029	Christiana Borough Water System Improvements					
	CDBG	63,235.00	0.00	0.00	0.00	0.00

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		DESCRIPTION: Christiana Borough - The Borough Water Authority will replace lead pipe water services in the neighborhood east of the railroad including Maple Avenue, Green Street, Gay Street, and East Slocum Avenue. An income survey was taken of the 37 residential properties in the project area. 30 responses were received representing 86 persons. Of the 86 people surveyed, 55 (63.95%) were determined to be low and moderate income persons.				
1996-0030	Rowenna Water System Loop					
	CDBG	40,700.00	0.00	0.00	0.00	0.00
		DESCRIPTION: East Donegal Township - The Water Authority will construct a 6-inch water main from the end of an existing dead-end main on Railroad Street in the Village of Rowenna to connect to an existing 8-inch main on Route 441. This loop will improve water quality standards and water flow to the village. The original water system improvements were constructed with CDBG funding in 1992.				
1996-0031	First Street Water Main Extension					
	CDBG	30,248.00	0.00	0.00	0.00	0.00
		DESCRIPTION: West Lampeter Township - The Township will install a 6" water main along First Street in the Village of Willow Street. An income survey was taken of the 7 residential properties along First Street. 7 responses were received representing 25 persons. Of the 25 persons surveyed, 17 (68.00%) were determined to be low and moderate income persons.				
1996-0032	Churchtown Neighborhood Improvement Project					
	CDBG	250,000.00	244,006.49	244,006.49	0.00	0.00
		DESCRIPTION: Caernarvon Township - The project will include the reconstruction of PA Route 23 along with the restoration and new construction of curbing for storm water drainage improvement and sidewalks in the Village of Churchtown. An income survey was taken of the 84 residential properties in the project area. 63 responses were received representing 203 people. Of the 203 people surveyed, 119 (58.62%) were determined to be low and moderate income persons.				
1996-0033	Reamstown Road (Main Street) Neighborhood Improvement Project					
	CDBG	147,405.00	0.00	0.00	0.00	0.00

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1996-0034	North Second Street/Cedar Street Reconstruction					
	CDBG	99,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	East Cocalico Township - Replace curb and sidewalk, upgrade the storm sewer system, reconstruct or repave the edge of the existing pavement in the Phase I project area, and resurface the entire length of the Main Street from the Reamstown Elementary School to Bunker Hill Road. The project is located in the Village of Reamstown.				
1996-0035	Essex Street Improvement Project					
	CDBG	227,887.00	10,396.29	10,396.29	0.00	0.00
	DESCRIPTION:	Columbia Borough - North Second Street will be reconstructed from Linden Street north to Cedar Street, about 500 feet. Cedar Street will be reconstructed from North Second Street west to the dead end., about 500 feet. In addition to reconstruction of the street, curb and sidewalk will be replaced and storm drainage improvements will be made.				
1996-0036	East Second Avenue Improvement Project					
	CDBG	121,836.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Marietta Borough - Project includes reconstruction of the street, installation of curbing, storm sewers and inlets from Porter Street to Hull Street and improvement of existing storm sewers and inlets on Porter from Essex Street to the Conrail outfall south of Front Street and on Hull Street from Essex to Market Street, to improve storm drainage in the Essex Street area.				
1996-0037	Church Street Reconstruction - Phase II					
	CDBG	185,106.00	8,999.99	8,999.99	0.00	0.00
	DESCRIPTION:	Lititz Borough - The project includes the reconstruction/milling and resurfacing of the street from South Broad Street to Cherry Street, including curb work. The Borough will also replace the existing water line using borough funds from South Broad Street to Cherry Street. An income survey was taken of the 54 residential properties along the project area. 42 responses were received representing 110 persons. Of the 110 persons surveyed, 59 (53.64%) were determined to be low and moderate income persons.				
	DESCRIPTION:	Mount Joy Borough - The street will be widened and reconstructed to a				

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		uniform standard width of 34 feet, including the installation of curbing. Storm drainage improvements will be installed and a 4 inch water main will be replaced with a 6 inch main. The project will continue from the intersection of North Market Street and Church Avenue west to Apple Alley. An income survey was taken of the 51 residential properties in Phase I and Phase II of the project area in 1994. 38 responses were received representing 117 people. Of the 117 people surveyed, 66 (56.41%) were determined to be low and moderate income persons.				
1996-0038	Cedar Hills Neighborhood Improvement - Phase II					
	CDBG	115,390.00	90,497.00	90,497.00	0.00	0.00
	DESCRIPTION:	West Donegal Township - The Township will construct approximately 2,230 linear feet of 22" wide roadway the entirety of Poplar Path and a portion of Cedar Drive in this neighborhood now serviced by gravel roadways. The project will also include storm water drainage improvements. An income survey of the 23 residential properties in the Phase I and Phase II project area was taken in 1994. 19 responses were received representing 48 people. Of the 48 people surveyed, 31 (64.58%) were determined to be low and moderate income persons.				
1996-0039	Marietta Street Bridge Replacement					
	CDBG	72,000.00	3,600.00	3,600.00	0.00	0.00
	DESCRIPTION:	East Donegal Township - The project includes the replacement of an existing bridge over Glatfelter's Run east of the intersection of Railroad Avenue and Marietta Street (also known as Old River Road) in the Village of Rowenna. The stream channel will also be cleaned and improved as part of the project.				
1996-0040	Ross Road Reconstruction					
	CDBG	72,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Salisbury Township - The project will include the reconstruction and widening of Ross Road from Churchtown Road east to Mount Pleasant Road (township border with Chester County). Road banks will be cleaned and storm gutters regraded for drainage. Drain tile work will also be completed to protect the new base and surface.				
1996-0041	Clark Street Neighborhood Improvement					
	CDBG	140,185.00	99,474.31	99,474.31	0.00	0.00

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DESCRIPTION: Lancaster Township - The project includes the reclamation and resurfacing of the street, replacement or installation of curb and sidewalks, and installation of storm sewers from Broad Street to Cottage Avenue.						
1996-0042	Homeowner Loan & Grant Administration					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds are used to provide services to homeowner loan and grant program applicants, including rehabilitation counseling, preparation of work specifications, loan processing, inspection services and other services related to assisting the homeowner to participate in the rehabilitation program.						
1996-0043	HOME Program Administration					
	HOME	95,800.00	95,900.00	95,900.00	0.00	0.00
DESCRIPTION: Funds will cover administrative expenses to be incurred in operating the HOME Program and implementing HOME activities, including working with non-profit housing development organizations.						
1996-0044	CDBG General Administration					
	CDBG	331,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to cover expenses expected to be incurred in operating the CDBG Program and implementing CDBG activities in fiscal year 1996.						
1996-0045	CDBG Indirect Administrative Expenses					
	CDBG	47,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will cover indirect expenses expected to be incurred by the Redevelopment Authority in fiscal year 1996. These expenses are shared between the CDBG Program, HOME Program, and Lancaster County Housing Authority Programs.						
1996-0046	CDBG Public Participation Expenses					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds will cover expenses expected to be incurred in fiscal year						

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1996 to administer the County's citizen participation process, inform the public of environmental review decisions, publish progress reports, and make available copies of the Consolidated Plan and Annual Action Plans.						
1996-0047	HOMEOWNERS ASSISTANCE PROGRAM					
	CDBG	3,471.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE FINANCIAL ASSISTANCE IN THE FORM OF GRANTS TO LOW AND MODERATE INCOME HOMEOWNERS TO COVER A PORTION OF THE COST OF CURB AND SIDEWALK IMPROVEMENTS REQUIRED AS A RESULT OF A MUNICIPAL PUBLIC IMPROVEMENT PROJECT NOT FUNDED WITH CDBG FUNDS, OR TO COVER A PORTION OF THE COST OF CONNECTING THEIR RESIDENCE TO A PUBLIC SEWER OR WATER SYSTEM.				
1996-0048	CDBG ASSISTED RENTAL HOUSING REHABILITATION					
	CDBG	53,337.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	LOW INTEREST OR DEFERRED PAYMENT LOANS ARE PROVIDED TO LANDLORDS AND DEVELOPERS TO RENOVATE EXISTING RENTAL UNITS OR CONVERT VACANT OR UNDERUTILIZED STRUCTURES INTO RENTAL UNITS AFFORDABLE TO LOW AND MODERATE INCOME FAMILIES. UNUSED FUNDS IN THE AMOUNT OF \$339,621 WERE TRANSFERRED				
1996-0049	LHOP PRE-DEVELOPMENT LOAN PROGRAM					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE LANCASTER HOUSING OPPORTUNITY PARTNERSHIP DECIDED TO RETURN THE \$180,500 TO THE COUNTY. IT WAS DECIDED THAT PRE-DEVELOPMENT LOANS WOULD BE FUNDED FROM OTHER SOURCES. THESE FUNDS WERE REPROGRAMMED TO OTHER ACTIVITIES.				
1996-0050	LHOP General Administration					
	CDBG	19,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide CDBG funds to the Lancaster Housing Opportunity Partnership to assist the organization in covering general administrative costs associated with the implementation of housing development activities, activities related to homebuyer education, and activities related to technical support provided to non-profit housing development organizations in the County.				
1996-0051	ELDER HAUS RENOVATIONS					

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	CDBG	4,877.00	0.00	0.00	0.00	0.00

DESCRIPTION: RENOVATIONS TO A CONGREGATE HOUSING FACILITY CURRENTLY OWNED BY THE REDEVELOPMENT AUTHORITY AND MANAGED BY THE COMMUNITY ACTION PROGRAM. THE COMMUNITY ACTION PROGRAM INTENDS TO TAKE TITLE TO THE PROPERTY AND CONTINUE PROVIDING CONGREGATE HOUSING.

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1995-0001	Columbia Community Center Youth Program					
	CDBG	68,500.00	0.00	0.00	0.00	0.00
1995-0002	Lancaster Shelter for Abused Women					
	CDBG	85,000.00	0.00	0.00	0.00	0.00
1995-0003	Hope House					
	CDBG	22,000.00	0.00	0.00	0.00	0.00
1995-0004	Teen Parent School Program					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
1995-0005	Adult Socialization and Recreation Program					
	CDBG	43,500.00	0.00	0.00	0.00	0.00
1995-0006	Columbia Day Care Center					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
1995-0007	Comprehensive Primary Healthcare Services					
	CDBG	42,000.00	0.00	0.00	0.00	0.00
1995-0008	Civil Legal Services for Low Income Families					
	CDBG	32,500.00	0.00	0.00	0.00	0.00
1995-0009	Young Parenthood Program					
	CDBG	57,500.00	0.00	0.00	0.00	0.00
1995-0010	YWCA Sisters Outreach Program					
	CDBG	18,500.00	0.00	0.00	0.00	0.00
1995-0011	Welsh Mountain Medical/Dental Center					
	CDBG	77,500.00	0.00	0.00	0.00	0.00
1995-0012	YWCA Sexual Assault Prevention/Counseling Center					

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	CDBG	20,000.00	0.00	0.00	0.00	0.00
1995-0013	Rental Housing Counseling Services					
	CDBG	18,000.00	0.00	0.00	0.00	0.00
1995-0014	ASSETS					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
1995-0015	LANCASTER HOUSING CONSORTIUM REHABILITATION PROJECT-PART 1					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: LANCASTER HOUSING CONSORTIUM DECIDED TO RETURN THE GRANT FUNDS TO THE COUNTY. THE CONSORTIUM WAS NOT PREPARED TO EXPAND ITS AREA OF OPERATION TO THE COUNTY, OUTSIDE THE CITY. FUNDS WERE REPROGRAMMED TO OTHER ACTIVITIES. IDIS DOES NOT ACCEPT \$0.00 AS A REVISION, THEREFORE WE ENTERED \$1.00.					
1995-0016	LANCASTER HOUSING CONSORTIUM REHABILITATION PROJECT-PART 2					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: SAME DESCRIPTION AS PROVIDED FOR PROJECT #15. FUNDS WERE RETURNED AND REPROGRAMMED TO OTHER ACTIVITIES.					
1995-0017	CAP Energy Conservation Center					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
1995-0018	Fair Housing Program					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
1995-0019	LANCASTER COUNTY HOMEOWNER LOAN & GRANT PROGRAM					
	CDBG	577,548.00	0.00	0.00	0.00	0.00
	DESCRIPTION: UNUSED FUNDS WERE REPROGRAMMED INTO THE FY 1996 HOMEOWNER LOAN & GRANT PROGRAM.					
1995-0020	LANCASTER COUNTY SMALL BUSINESS ASSISTANCE PROGRAM					
	CDBG	62,806.00	0.00	0.00	0.00	0.00

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DESCRIPTION: UNUSED FUNDS WERE REPROGRAMMED TO THE FY 1996 SMALL BUSINESS ASSIST- ANCE PROGRAM.						
1995-0021	Susquehanna Valley Community Development Loan Fund					
	CDBG	24,995.00	0.00	0.00	0.00	0.00
1995-0023	Southeast Community Education and Service Center					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
1995-0025	Columbia Community Center Renovations					
	CDBG	69,527.00	0.00	0.00	0.00	0.00
1995-0026	Kramer Mill Road Sanitary Sewer System					
	CDBG	244,400.00	0.00	0.00	0.00	0.00
1995-0027	West Market Street Reconstruction-Phase VII					
	CDBG	153,797.00	0.00	0.00	0.00	0.00
1995-0028	Litiz Avenue Reconstruction					
	CDBG	174,530.00	0.00	0.00	0.00	0.00
1995-0029	Queen Road Improvements					
	CDBG	156,220.00	0.00	0.00	0.00	0.00
1995-0030	Rothsville Neighborhood Improvement-Phase III					
	CDBG	106,536.00	0.00	0.00	0.00	0.00
1995-0031	South Jackson Street Reconstruction					
	CDBG	139,145.00	0.00	0.00	0.00	0.00
1995-0032	Cedar Hills Neighborhood improvement Project					
	CDBG	143,200.00	0.00	0.00	0.00	0.00
1995-0033	Manor Street/South Fourth Street Reconstruction					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	240,000.00	0.00	0.00	0.00	0.00
1995-0034	Church Street Reconstruction					
	CDBG	102,650.00	0.00	0.00	0.00	0.00
1995-0035	Contingency Project- Narvon Road Reconstruction					
	CDBG	98,000.00	0.00	0.00	0.00	0.00
1995-0036	Contingency Project-N.Second /Cedar Streets Reconstruction					
	CDBG	99,200.00	0.00	0.00	0.00	0.00
1995-0037	HOME RENTAL HOUSING PROGRAM - NEW CONSTRUCTION					
	HOME	91,574.00	1,302,000.00	1,302,000.00	0.00	0.00
	DESCRIPTION: CONSTRUCTION OF NEW RENTAL UNITS.					
1995-0038	HOME HOMEBUYERS ASSISTANCE PROGRAM					
	HOME	70,146.00	345,374.31	345,374.31	0.00	0.00
	DESCRIPTION: THIS PROJECT IS BEING USED TO CONTINUE TO ESTABLISH HOMEBUYER ASSISTANCE ACTIVITIES FUNDED FROM FY 1994 HOME DOLLARS. THE PROJECT BUDGET IS THE BALANCE OF THE FUNDS REMAINING FROM THE ORIGINAL COMMITMENT OF \$374,315.					
1995-0039	HOME RENTAL HOUSING PROGRAM-SUBSTANTIAL REHABILITATION					
	HOME	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ALL FUNDS ORIGINALLY COMMITTED TO SUBSTANTIAL REHABILITATION WERE REPROGRAMMED TO HOME FINANCED HOMEOWNER REHABILITATION AND HOMEBUYERS ASSISTANCE. CDBG FUNDS WERE DETERMINED TO BE THE MOST APPROPRIATE SOURCE OF FINANCIAL ASSISTANCE FOR DEVELOPERS INTERESTED IN ADAPTIVE REUSE OR REHABILITATION OF EXISTING RENTAL UNITS.					
1995-0040	HOME TENANT ASSISTANCE PROGRAM					
	HOME	140,000.00	113,271.00	113,271.00	0.00	0.00
1995-0041	Shelter for Abused Women -ESG					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	ESG	49,600.00	0.00	0.00	0.00	0.00
1995-0042	Harb Adult -ESG					
	ESG	32,000.00	0.00	0.00	0.00	0.00
1995-0043	Shelter to Independent Living-ESG					
	ESG	23,400.00	0.00	0.00	0.00	0.00
1995-0044	Homeowner Loan & Grant Administration					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
1995-0045	HOME Program Administration					
	HOME	116,900.00	0.00	0.00	0.00	0.00
1995-0046	CDBG General Administration					
	CDBG	455,000.00	0.00	0.00	0.00	0.00
1995-0047	CDBG Indirect Administrative Expenses					
	CDBG	80,000.00	0.00	0.00	0.00	0.00
1995-0048	CDBG Public Participation Expenses					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
1995-0049	HOME HOMEOWNER LOAN & GRANT PROGRAM					
	HOME	575,030.00	167,896.81	167,896.81	0.00	0.00

DESCRIPTION: THE LANCASTER COUNTY REDEVELOPMENT AUTHORITY WILL ADMINISTER THIS PROGRAM WHICH WILL PROVIDE DEFERRED LOANS AND 3% LOANS AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME HOMEOWNERS TO ENABLE THEM TO REHABILITATE THEIR HOMES TO CURRENT BUILDING CODE STANDARDS.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	498,558.00	3,332,826.75	3,332,826.75	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	24,844,000.00	24,594,000.00	250,000.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	604,000.00	604,000.00	604,000.00	0.00	0.00
	DESCRIPTION: DRAW OF \$53,000 RETURNED AFTER CONVERSION. DRAW WAS MADE AS INSURANCE AGAINST DIFFICULTIES WITH FIRST DRAWDOWN UNDER IDIS. FIRST DRAWDOWN WAS SUCCESSFUL THEREFORE FUNDS WERE NOT NEEDED.					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					