

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 LANCASTER COUNTY, PA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	1	3,605.33	2	49,989.52	3	53,594.85
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
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	1	3,605.33	2	49,989.52	3	53,594.85
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	3	84,885.00	4	78,687.42	7	163,572.42
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	3	84,885.00	4	78,687.42	7	163,572.42
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	1	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	19	383,325.84	52	897,003.46	71	1,280,329.30
Rehab: Multi-Unit Residential (14B)	2	86,735.59	2	34,080.88	4	120,816.47
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	1	113,416.56	1	22,154.95	2	135,571.51
Acquisition for Rehab (14G)	1	20,485.19	1	38,381.58	2	58,866.77
Rehab Administration (14H)	4	237,316.23	3	298.59	7	237,614.82
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	27	841,279.41	60	991,919.46	87	1,833,198.87
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	1	16,588.00	2	77,000.00	3	93,588.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	3	125,497.82	3	125,497.82

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	2	0.00	0	0.00	2	0.00
Neighborhood Facilities (03E)	2	69,075.00	2	246,516.00	4	315,591.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	3	636,694.06	2	5,000.00	5	641,694.06
Street Improvements (03K)	3	367,570.58	2	425,557.40	5	793,127.98
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	11	1,089,927.64	11	879,571.22	22	1,969,498.86
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	4	87,233.46	5	7,452.66	9	94,686.12
Public Services - General (05)	6	108,687.45	6	80,858.00	12	189,545.45
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	1	48,400.00	1	3,532.50	2	51,932.50
Youth Services (05D)	3	47,619.94	5	35,956.52	8	83,576.46
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	1	0.00	1	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	1	45,000.00	1	45,000.00
Tenant/Landlord Counseling (05K)	1	14,000.00	0	0.00	1	14,000.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	2	32,155.96	2	63,586.55	4	95,742.51
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	2	0.00	2	0.00
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	17	338,096.81	23	236,386.23	40	574,483.04
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	3	535,881.26	1	585.77	4	536,467.03
Indirect Costs (21B)	3	107,710.86	1	127.22	4	107,838.08
Public Information (21C)	2	7,328.84	1	0.00	3	7,328.84
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	1	215.67	1	215.67
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	8	650,920.96	4	928.66	12	651,849.62

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
TOTALS	67	3,008,715.15	104	2,237,482.51	171	5,246,197.66

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	0	1	1
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Persons	71	51	122
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	22	48	70
Rehab: Multi-Unit Residential (14B)			
Housing Units	11	3	14
Energy Efficiency Improvements (14F)			
Housing Units	68	12	80
Acquisition for Rehab (14G)			
Housing Units	1	0	1
CATEGORY TOTALS	-----	-----	-----
Housing Units	102	63	165
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	4,119	482	4,601
Public Facilities	0	1	1
Neighborhood Facilities (03E)			
Public Facilities	0	1	1
Water/Sewer Improvements (03J)			
Persons	0	1,994	1,994
Street Improvements (03K)			
Persons	0	1,856	1,856
CATEGORY TOTALS	-----	-----	-----
Persons	4,119	4,332	8,451
Public Facilities	0	2	2
PUBLIC SERVICES			
Operating Costs of Homeless/AIDS Patients Programs (03T)			
Persons	0	22	22
Public Services - General (05)			
Persons	0	3,763	3,763

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Youth Services (05D)			
Persons	0	286	286
Battered and Abused Spouses (05G)			
Persons	0	390	390
Fair Housing Activities (05J)			
Persons	0	647	647
Health Services (05M)			
Persons	0	455	455
Homebuyer Counseling (05U)			
Households	0	53	53
CATEGORY TOTALS	-----	-----	-----
Persons	0	5,563	5,563
Households	0	53	53

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	4,190	9,946	14,136
Households	0	53	53
Housing Units	102	64	166
Public Facilities	0	2	2
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	230	3	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	1	0	0
ASIAN:	0	0	1	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	3	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0
TOTAL:	0	0	239	5	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	22,624	1,840	122	6	0	0
BLACK/AFRICAN AMERICAN:	1,658	324	18	0	0	0
ASIAN:	157	4	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	61	5	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8	2	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	21	2	2	1	0	0
ASIAN & WHITE:	6	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	57	13	1	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	27	6	0	0	0	0
OTHER MULTI-RACIAL:	730	393	2	2	0	0
TOTAL:	25,349	2,589	146	9	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	22,624	1,840	352	9	0	0
BLACK/AFRICAN AMERICAN:	1,658	324	20	1	0	0
ASIAN:	157	4	1	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	61	5	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8	2	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	21	2	3	1	0	0
ASIAN & WHITE:	6	0	3	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	57	13	1	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	27	6	0	0	0	0
OTHER MULTI-RACIAL:	730	393	4	2	0	0
TOTAL:	25,349	2,589	385	14	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	19	117	89	225	0	225
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	1	8	5	14	0	14
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	20	125	94	239	0	239
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	18,855	4,665	1,829	25,349	0	25,349
Households	101	38	7	146	0	146
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	18,855	4,665	1,829	25,349	0	25,349
Households	121	163	101	385	0	385
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	123,974.00	60	60
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	8,686.97	2	2
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	123,974.00	60	60
TOTAL, HOMEBUYERS AND HOMEOWNERS	8,686.97	2	2
	132,660.97	62	62

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	23	37	0	0	60	60	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	2	0	2	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	23	37	0	0	60	60	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	2	0	2	0
	23	37	0	2	60	62	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	60	0	0	0	0	0		
BLACK/AFRICAN AMERICAN:	0	0	0	0	1	0		
ASIAN:	0	0	0	0	1	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	60	0	0	0	2	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	60	0	0	0	60	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	1	0	1	0
ASIAN:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	60	0	2	0	62	0