

2008 Leveraging for Completed Projects by Performance Objective

*The amount spent does not represent only 2008 expenditures. It is the cumulative spending for the projects from their beginning until they were completed in 2008.

Outcome	Objective	Project	Activity	Status	Amount Drawn	Amount Leveraged
Availability/Accessibility	Create Suitable Living Environments	ESG07 CLARE HOUSE OPERATIONS	HOMELESS PREVENTION ACTIVITIES	COMP	\$10,000.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 CRISPUS ATTUCKS OPERATIONS	HOMELESS PREVENTION ACTIVITIES	COMP	\$24,400.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 DOMESTIC VIOLENCE SERVICES	HOMELESS PREVENTION ACTIVITIES	COMP	\$42,765.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 TRANSITIONAL LIVING CENTER	HOMELESS PREVENTION ACTIVITIES	COMP	\$31,290.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 UNITED VETERANS BEACON HOUSE	HOMELESS PREVENTION ACTIVITIES	COMP	\$3,900.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 CLARE HOUSE ESSENTIAL SERVICES	HOMELESS PREVENTION ACTIVITIES	COMP	\$5,000.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	ESG07 CRISPUS ATTUCKS EMERGENCY SHELTER	HOMELESS PREVENTION ACTIVITIES	COMP	\$5,430.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	SHELTER TO INDEPENDENT LIVING - ESG	HOMELESS PREVENTION ACTIVITIES	COMP	\$26,228.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	CRISPUS ATTUCKS CENTER - ESG OPERATIONS	HOMELESS/HIV/AIDS	COMP	\$19,500.00	\$0.00
Availability/Accessibility	Create Suitable Living Environments	YWCA RESIDENCE HALL ACCESSIBILITY RENOVATION	HOUSING ACTIVITIES	COMP	\$7,500.00	\$25,000.00
Availability/Accessibility	Create Suitable Living Environments	DANIEL'S DEN ACCESSIBLE PARK	PUBLIC FACILITIES AND INFRASTRUCTURE	COMP	\$38,500.00	\$335,900.00
Availability/Accessibility	Create Suitable Living Environments	BRICKERVILLE FIRE CO ACCESSIBILITY PROJ	PUBLIC FACILITIES AND INFRASTRUCTURE	COMP	\$38,500.00	\$46,500.00
Availability/Accessibility	Create Suitable Living Environments	CAP OUTREACH AND CASE MANAGEMENT PROGRAM	PUBLIC SERVICE ACTIVITIES	COMP	\$70,000.00	\$628,280.00
Availability/Accessibility	Create Suitable Living Environments	COLUMBIA CLUBHOUSE	PUBLIC SERVICE ACTIVITIES	COMP	\$20,000.00	\$146,462.00
Availability/Accessibility	Create Suitable Living Environments	FAMILY INTERVENTION & TREATMENT PROGRAM	PUBLIC SERVICE ACTIVITIES	COMP	\$24,103.20	\$36,093.00
Availability/Accessibility	Create Suitable Living Environments	CASE MANAGEMENT SERVICES FOR HIV/AIDS	PUBLIC SERVICE ACTIVITIES	COMP	\$20,403.00	\$249,262.00

2008 Leveraging for Completed Projects by Performance Objective

*The amount spent does not represent only 2008 expenditures. It is the cumulative spending for the projects from their beginning until they were completed in 2008.

Outcome	Objective	Project	Activity	Status	Amount Drawn	Amount Leveraged
Availability/Accessibility	Create Suitable Living Environments	CIVIL LEGAL AID PROGRAM	PUBLIC SERVICE ACTIVITIES	COMP	\$55,000.00	\$1,142,695.00
Availability/Accessibility	Create Suitable Living Environments	RENTAL COUNSELING TO PREVENT HOMELESSNES	PUBLIC SERVICE ACTIVITIES	COMP	\$39,000.00	\$69,681.00
Availability/Accessibility	Create Suitable Living Environments	REPRESENTATIVE PAYEE PROGRAM	PUBLIC SERVICE ACTIVITIES	COMP	\$20,000.00	\$213,828.00
Availability/Accessibility	Create Suitable Living Environments	SELHS MEDICAL AND DENTAL SERVICES	PUBLIC SERVICE ACTIVITIES	COMP	\$30,000.00	\$6,137,127.00
Availability/Accessibility	Create Suitable Living Environments	WELSH MOUNTAIN MEDICAL & DENTAL SERVICES	PUBLIC SERVICE ACTIVITIES	COMP	\$62,000.00	\$3,247,652.00
Availability/Accessibility	Create Suitable Living Environments	SEXUAL ASSAULT PREVENTION & COUNSELING	PUBLIC SERVICE ACTIVITIES	COMP	\$22,000.00	\$572,648.00
TOTALS					\$615,519.20	\$12,851,128.00
Availability/Accessibility	Provide Decent Affordable Housing	VACANT PROPERTY REINVESTMENT PROGRAM	HOUSING ACTIVITIES	COMP	\$2,569.75	\$0.00
Availability/Accessibility	Provide Decent Affordable Housing	ROTHSVILLE SCHOOL APARTMENTS	HOUSING ACTIVITIES	COMP	\$78,000.00	\$75,000.00
Availability/Accessibility	Provide Decent Affordable Housing	607 WALNUT STREET ACQUISITION	HOUSING ACTIVITIES	COMP	\$38,381.58	\$0.00
Availability/Accessibility	Provide Decent Affordable Housing	FAIR HOUSING PROGRAM	PLANNING AND ADMINISTRATION	COMP	\$45,000.00	\$10,000.00
Availability/Accessibility	Provide Decent Affordable Housing	CRISPUS ATTUCKS EMERGENCY SHELTER	PUBLIC SERVICE ACTIVITIES	COMP	\$13,517.55	\$227,879.00
Availability/Accessibility	Provide Decent Affordable Housing	CLARE HOUSE CASE MANAGEMENT PROGRAM	PUBLIC SERVICE ACTIVITIES	COMP	\$6,000.00	\$44,000.00
Availability/Accessibility	Provide Decent Affordable Housing	JUBILEE HOUSE	PUBLIC SERVICE ACTIVITIES	COMP	\$6,000.00	\$129,132.00
TOTALS					\$189,468.88	\$486,011.00
Availability/Accessibility	Create Economic Opportunities	ASSETS BUSINESS TRAINING	ECONOMIC DEVELOPMENT ACTIVITIES	COMP	\$60,000.00	\$342,097.00
Availability/Accessibility	Create Economic Opportunities	BASE - LANC CO ENTREPRENEURIAL DEV	ECONOMIC DEVELOPMENT ACTIVITIES	COMP	\$30,000.00	\$15,000.00
Availability/Accessibility	Create Economic Opportunities	CFF COMPREHENSIVE TECHNICAL ASSISTANCE	ECONOMIC DEVELOPMENT ACTIVITIES	COMP	\$44,137.64	\$1,247,434.00
TOTALS					\$134,137.64	\$1,604,531.00
Sustainability	Create Suitable Living Environments	QUARRYVILLE WATER SYSTEM PROJECT PH 1	PUBLIC FACILITIES AND INFRASTRUCTURE	COMP	\$250,000.00	\$250,000.00

2008 Leveraging for Completed Projects by Performance Objective

*The amount spent does not represent only 2008 expenditures. It is the cumulative spending for the projects from their beginning until they were completed in 2008.

Outcome	Objective	Project	Activity	Status	Amount Drawn	Amount Leveraged
Sustainability	Create Suitable Living Environments	4TH & WALNUT STREET REHABILITATION	PUBLIC FACILITIES AND INFRASTRUCTURE	COMP	\$250,000.00	\$240,900.00
Sustainability	Create Suitable Living Environments	4TH & WALNUT STREETS IMPROVEMENT PROJECT	PUBLIC FACILITIES AND INFRASTRUCTURE	COMP	\$250,000.00	\$42,226.00
Sustainability	Create Suitable Living Environments	WELSH MOUNTAIN HOME WASTE WATER FACILITY	PUBLIC FACILITIES/INFRASTRUCTURE	COMP	\$246,516.00	\$200,355.00
Sustainability	Create Suitable Living Environments	YWCA FACILITIES RENOVATIONS PHASE V	PUBLIC FACILITIES/INFRASTRUCTURE	COMP	\$85,000.00	\$16,636.00
TOTALS					\$1,081,516.00	\$750,117.00
Sustainability	Provide Decent Affordable Housing	ENERGY CONSERVATION PROGRAM	HOUSING ACTIVITIES	COMP	\$93,331.20	\$1,161,250.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1059	HOUSING ACTIVITIES	COMP	\$36,941.73	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1070	HOUSING ACTIVITIES	COMP	\$13,000.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1091	HOUSING ACTIVITIES	COMP	\$20,583.76	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1101	HOUSING ACTIVITIES	COMP	\$16,630.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1156	HOUSING ACTIVITIES	COMP	\$13,596.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1090	HOUSING ACTIVITIES	COMP	\$32,242.28	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1138	HOUSING ACTIVITIES	COMP	\$22,972.15	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1177	HOUSING ACTIVITIES	COMP	\$16,000.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1131	HOUSING ACTIVITIES	COMP	\$19,091.56	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1139	HOUSING ACTIVITIES	COMP	\$21,999.14	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1112	HOUSING ACTIVITIES	COMP	\$42,000.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1121	HOUSING ACTIVITIES	COMP	\$16,554.60	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1164	HOUSING ACTIVITIES	COMP	\$46,500.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1172	HOUSING ACTIVITIES	COMP	\$2,394.52	\$0.00

2008 Leveraging for Completed Projects by Performance Objective

*The amount spent does not represent only 2008 expenditures. It is the cumulative spending for the projects from their beginning until they were completed in 2008.

Outcome	Objective	Project	Activity	Status	Amount Drawn	Amount Leveraged
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1094	HOUSING ACTIVITIES	COMP	\$7,940.89	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1118	HOUSING ACTIVITIES	COMP	\$40,000.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1163	HOUSING ACTIVITIES	COMP	\$10,045.35	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1175	HOUSING ACTIVITIES	COMP	\$28,672.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1141	HOUSING ACTIVITIES	COMP	\$6,509.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1202	HOUSING ACTIVITIES	COMP	\$14,383.23	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1178	HOUSING ACTIVITIES	COMP	\$33,939.26	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1133	HOUSING ACTIVITIES	COMP	\$12,546.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1109	HOUSING ACTIVITIES	COMP	\$31,028.34	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1161	HOUSING ACTIVITIES	COMP	\$13,496.35	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1239	HOUSING ACTIVITIES	COMP	\$11,881.50	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1188	HOUSING ACTIVITIES	COMP	\$26,221.41	\$0.00
Sustainability	Provide Decent Affordable Housing	HOMEOWNERS ASSISTANCE PROGRAM	HOUSING ACTIVITIES	COMP	\$915.00	\$7,500.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1189	HOUSING ACTIVITIES	COMP	\$10,274.15	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1242	HOUSING ACTIVITIES	COMP	\$15,714.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1243	HOUSING ACTIVITIES	COMP	\$8,777.50	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1250	HOUSING ACTIVITIES	COMP	\$36,786.07	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1185	HOUSING ACTIVITIES	COMP	\$32,724.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1127	HOUSING ACTIVITIES	COMP	\$21,987.03	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1187	HOUSING ACTIVITIES	COMP	\$22,738.39	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1199	HOUSING ACTIVITIES	COMP	\$39,999.81	\$0.00

2008 Leveraging for Completed Projects by Performance Objective

*The amount spent does not represent only 2008 expenditures. It is the cumulative spending for the projects from their beginning until they were completed in 2008.

Outcome	Objective	Project	Activity	Status	Amount Drawn	Amount Leveraged
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1249	HOUSING ACTIVITIES	COMP	\$24,996.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM	HOUSING ACTIVITIES	COMP	\$6,745.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1197	HOUSING ACTIVITIES	COMP	\$10,875.75	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1130	HOUSING ACTIVITIES	COMP	\$25,305.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1256	HOUSING ACTIVITIES	COMP	\$10,234.38	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1241	HOUSING ACTIVITIES	COMP	\$40,000.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1224	HOUSING ACTIVITIES	COMP	\$17,499.95	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1222	HOUSING ACTIVITIES	COMP	\$19,324.50	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1227	HOUSING ACTIVITIES	COMP	\$8,010.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME REPAIR PROGRAM #1219	HOUSING ACTIVITIES	COMP	\$14,836.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #931	OWNER OCCUPIED HOUSING	COMP	\$41,373.00	\$0.00
Sustainability	Provide Decent Affordable Housing	HOME IMPROVEMENT PROGRAM #1056	OWNER OCCUPIED HOUSING	COMP	\$40,000.00	\$0.00
TOTALS					\$1,099,615.80	\$1,168,750.00
Affordability	Provide Decent Affordable Housing	PERRY STREET HOUSING PROJECT	HOUSING ACTIVITIES	COMP	\$80,290.07	\$0.00
Affordability	Provide Decent Affordable Housing	COMMUNITY HOMEBUYER PROGRAM	HOUSING ACTIVITIES	COMP	\$3,308.67	\$133,500.00
Affordability	Provide Decent Affordable Housing	COMMUNITY HOMEBUYER PROGRAM	HOUSING ACTIVITIES	COMP	\$5,378.30	\$169,787.00
Affordability	Provide Decent Affordable Housing	VILLAGE GARDEN II APARTMENTS	HOUSING CONSTRUCTION	COMP	\$999,940.00	\$5,802,515.00
Affordability	Provide Decent Affordable Housing	HOME TENANT RENTAL ASSISTANCE	TENANT RENTAL ASSISTANCE	COMP	\$44,217.00	\$0.00
TOTALS					\$1,133,134.04	\$6,105,802.00
2008					\$4,253,391.56	\$22,966,339.00