

SECTION 7 - LISTING OF PROPOSED PROJECTS

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Priority Need: Rental Housing

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Priority Need: Owner-Occupied Housing

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Priority Need: Public Services

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US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CLARE HOUSE - OPERATIONS - ESG

Local ID Number: 006-640800

UOG Code: PA429071

Project Description: Clare House operates two transitional shelter facilities at 342 and 344 East Chestnut Street in Lancaster, PA. One of the facilities targets women with children and the other single women. Both shelters offer clients a 90 to 120-day intensive program including case management and collaboration with other social services agencies to assist clients in overcoming the barriers that brought them to their current situation of homelessness.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006

Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 25 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG	Entitlement Grant Funds	\$10,000
		TOTAL PROJECT FUNDING	\$10,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CRISPUS ATTUCKS CENTER - OPERATIONS - ESG

Local ID Number: 006-640500

UOG Code: PA429071

Project Description: Crispus Attucks operates a 20-bed emergency shelter for homeless men, women and children. The shelter offers meals and case management services. ESG funds will be used for operational costs including space costs, utilities and security costs.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 34 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$16,000
	TOTAL PROJECT FUNDING	<u>\$16,000</u>

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: DOMESTIC VIOLENCE SERVICES OF LANCASTER COUNTY - ESG

Local ID Number: 006-640100

UOG Code: PA429071

Project Description: The primary purpose of the program is to provide comprehensive services to victims of domestic violence and their dependent children and to serve as advocates in educating the local community to the issues of domestic violence.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 200 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$42,765
	TOTAL PROJECT FUNDING	\$42,765

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: TRANSITIONAL LIVING CENTER - ESG

Local ID Number: 006-640200

UOG Code: PA429071

Project Description: Transitional Living Center (TLC) is a 54-room, long-term transitional housing program for single men and women, couples, and families, located at 105 East King Street, Lancaster. In addition, clients receive individual guidance and support to empower them with the skills and disciplines necessary to gain long-term self-sufficiency and permanent housing.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006

Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 35 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$31,290
	TOTAL PROJECT FUNDING	<u>\$31,290</u>

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: UNITED VETERANS BEACON HOUSE - ESG

Local ID Number: 006-640600

UOG Code: PA429071

Project Description: United Veterans Beacon House is a transitional housing facility for homeless veterans. Support services are provided by the local Veterans Administration through their Homeless Outreach staff person.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 8 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$3,900
	TOTAL PROJECT FUNDING	<hr/> \$3,900

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CLARE HOUSE - SERVICES - ESG

Local ID Number: 006-640801

UOG Code: PA429071

Project Description: Clare House operates two transitional shelter facilities at 342 and 344 East Chestnut Street in Lancaster, PA. One of the facilities targets women with children and the other single women. Both shelters offer clients a 90- to 120-day intensive program that includes case management and collaboration with other social service agencies to assist clients in overcoming the barriers that brought them to their current situation of homelessness. The program also offers after-care case management to help clients to maintain permanent housing after they have left Clare House.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housing

Proposed Accomplishments: 25 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$5,000
	TOTAL PROJECT FUNDING	\$5,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CRISPUS ATTUCKS CENTER - SERVICES - ESG

Local ID Number: 006-640501

UOG Code: PA429071

Project Description: Crispus Attucks operates a 20-bed emergency shelter for homeless men, women and children. The shelter provides meals and case management services. These funds will be used to cover a portion of the costs of the Case Manager's salary.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housi

Proposed Accomplishments: 34 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$12,517
	TOTAL PROJECT FUNDING	<u>\$12,517</u>

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: SHELTER TO INDEPENDENT LIVING - ESG

Local ID Number: 006-640400

UOG Code: PA429071

Project Description: This program provides counseling, case management, information and referral and advocacy to homeless families residing in emergency shelters and transitional housing facilities in order to assist them in finding housing and becoming self-sufficient.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the number of homeless persons moving into permanent housi

Proposed Accomplishments: 35 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$26,288
	TOTAL PROJECT FUNDING	<hr/> \$26,288

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME RENTAL ASSISTANCE PROGRAM

Local ID Number: UOG Code: PA429071

Project Description: The HOME Rental Assistance Program is available to individuals (with or without children) that are actively participating in the Homeless Employment Program Initiative and are living in designated emergency shelters or transitional housing facilities. The program will provide rental assistance for a period not to exceed two years.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 4/1/2006 Project End Date: 3/31/2008

Priority Need: Homeless/HIV/AIDS

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Improve access to affordable housing

Proposed Accomplishments: 10 Households

Performance Measurement: Affordability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 05S RENTAL HOUSING SUBSIDIES (NOT PART OF HOM

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$60,000
	TOTAL PROJECT FUNDING	<hr/> \$60,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: RENTAL HOUSING PROGRAM - NEW CONSTRUCTION

Local ID Number: 006-611500

UOG Code: PA429071

Project Description: This program provides financial and technical assistance for the construction of new rental housing units for low- and moderate-income tenants in Lancaster County.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Rental Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the supply of affordable rental housing

Proposed Accomplishments: 35 Housing Units

Performance Measurement: Affordability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 12 570.201(m) Construction of Housing

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$820,462
	TOTAL PROJECT FUNDING	<hr/> \$820,462

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: EAST KING STREET PROJECT

Local ID Number: UOG Code: PA429071
Project Description: Rehabilitation of eight units of rental housing at 317 and 321 East King Street for permanent supportive housing for homeless.
Location(s): Community Wide
Service Area: County Wide
Project Start Date: 1/1/2006 Project End Date: 12/31/2006
Priority Need: Rental Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing
Specific Objective(s): End chronic homelessness
Proposed Accomplishments: 8 Housing Units
Performance Measurement: Affordability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing
Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab
Primary Purpose: Help the Homeless? YES
Help those with HIV/AIDS? NO
Help the Disabled? YES

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$180,000
	TOTAL PROJECT FUNDING	<hr/> \$180,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME PROGRAM CHDO SET-ASIDE

Local ID Number: 006-611800

UOG Code: PA429071

Project Description: 15% of Lancaster County's HOME entitlement is reserved for projects to be owned, developed or sponsored by a Community Housing Development Organization (CHDO).

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Rental Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the supply of affordable rental housing

Proposed Accomplishments: 7 Housing Units

Performance Measurement: Affordability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$182,093
	TOTAL PROJECT FUNDING	<hr/> \$182,093

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: RENTAL HOUSING PROGRAM - REHABILITATION

Local ID Number: 006-610300

UOG Code: PA429071

Project Description: This program provides financial and technical assistance for the rehabilitation of rental properties for low- and moderate-income tenants.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Rental Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the quality of affordable rental housing

Proposed Accomplishments: 35 Housing Units

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG	Program Income	\$100,000
	CDBG	Prior Years' Funds	\$800,000
	TOTAL PROJECT FUNDING		\$900,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: RENTAL HOUSING PROGRAM - ADMINISTRATION

Local ID Number: 006-610301 UOG Code: PA429071
 Project Description: Provides for cost of administering the CDBG Rental Housing Program.
 Location(s): Not Applicable
 Service Area: Not Applicable
 Project Start Date: 1/1/2006 Project End Date: 12/31/2006
 Priority Need: Rental Housing

PERFORMANCE MEASUREMENTS:

Primary Objective:
 Specific Objective(s):
 Proposed Accomplishments: 0 Not Applicable
 Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing
 Matrix Code/Citation: 14H 570.202 Rehabilitation Administration
 Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$15,000
	TOTAL PROJECT FUNDING	\$15,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: VACANT PROPERTY REINVESTMENT PROGRAM

Local ID Number: 006-612000

UOG Code: PA429071

Project Description: The Lancaster County Redevelopment Authority will acquire vacant, blighted properties in Lancaster County (outside of the City of Lancaster), sell them to private developers to rehabilitate and resell them to first-time homebuyers or make them available for rental housing.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase the supply of affordable rental housing

Increase the supply of affordable owner housing

Proposed Accomplishments: 4 Housing Units

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 01 570.201(a) Acquisition of Real Property

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$200,000
	TOTAL PROJECT FUNDING		\$200,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: AMERICAN DREAM DOWNPAYMENT INITIATIVE

Local ID Number: 006-612100

UOG Code: PA429071

Project Description: This project will provide downpayment, closing cost and rehabilitation assistance targeted to participants in the Section 8 Homeownership Program. The amount of assistance provided to individual homeowners will not exceed the greater of \$10,000 or 6% of the purchase price of the property. Assistance will be provided as a deferred payment loan at 0% interest and will be due in full upon sale or refinancing of the property in accordance with the policies adopted by the Board of the Redevelopment Authority.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase access to affordable owner housing

Increase access to affordable owner housing for minorities

Proposed Accomplishments: 8 Households

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: ADDI Entitlement Grant Funds \$24,053

TOTAL PROJECT FUNDING \$24,053

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: COMMUNITY HOMEBUYER PROGRAM

Local ID Number: 006-611400

UOG Code: PA429071

Project Description: This program provides downpayment and closing cost assistance for first-time homebuyers. The assistance is provided as a deferred payment loan at 0% interest. Individual loans will not exceed the lesser of \$10,000 or 8% of the purchase price of the property. The Redevelopment Authority contracts with the Lancaster Housing Opportunity Partnership (LHOP) for the operation of this program.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Increase access to affordable owner housing

Increase access to affordable owner housing for minorities

Proposed Accomplishments: 20 Households

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$150,000
	TOTAL PROJECT FUNDING		\$150,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME IMPROVEMENT PROGRAM - PROJECTS

Local ID Number: 006-610200

UOG Code: PA429071

Project Description: This program provides financial and technical assistance to rehabilitate owner-occupied homes to current building codes. Assistance for eligible homeowners is provided as a combination deferred payment loan and forgivable grant and will not exceed \$40,000.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Improve the quality of owner housing

Proposed Accomplishments: 35 Housing Units

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$584,796
	CDBG	Program Income	\$200,000
	CDBG	Prior Years' Funds	\$215,204
		TOTAL PROJECT FUNDING	\$1,000,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOMEOWNER ASSISTANCE PROGRAM

Local ID Number: 006-611300

UOG Code: PA429071

Project Description: This program provides financial assistance to low-and moderate-income homeowners to assist with the cost of municipally mandated improvements such as curb and sidewalk replacement or the installation of water and sewer lines.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Improve the quality of owner housing

Proposed Accomplishments: 15 Housing Units

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Prior Years' Funds	\$10,000
	TOTAL PROJECT FUNDING	<hr/> \$10,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: ENERGY CONSERVATION PROGRAM

Local ID Number: 006-610900

UOG Code: PA429071

Project Description: This program provides home improvements to improve energy efficiency for low- and moderate-income homeowners.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 3/1/2006 Project End Date: 2/28/2007

Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Improve the quality of owner housing

Proposed Accomplishments: 80 Housing Units

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Matrix Code/Citation: 14F 570.202 Energy Efficiency Improvements

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$150,000
	TOTAL PROJECT FUNDING	<u>\$150,000</u>

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME IMPROVEMENT PROGRAM - ADMINISTRATION

Local ID Number: 006-610201 UOG Code: PA429071
Project Description: Administrative expenses for the CDBG Home Improvement Program.
Location(s): Not Applicable
Service Area: Not Applicable
Project Start Date: 1/1/2006 Project End Date: 12/31/2006
Priority Need: Owner-Occupied Housing

PERFORMANCE MEASUREMENTS:

Primary Objective:
Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable
Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(3) Low/Mod Housing
Matrix Code/Citation: 14H 570.202 Rehabilitation Administration
Primary Purpose: Help the Homeless? NO
Help those with HIV/AIDS? NO
Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$215,000
	TOTAL PROJECT FUNDING	\$215,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: WELSH MOUNTAIN HOME WASTE WATER TREATMENT FACILITY

Local ID Number: _____ UOG Code: PA429071

Project Description: Welsh Mountain Home is an elderly and special needs facility that provides personal care to 42 low-income persons. New wastewater treatment facility will replace on-lot sand mound sewer system that is at capacity and enable Welsh Mountain to expand home for 27 additional residents.

Location(s): Community Wide

Service Area: Salisbury Township

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Public Facilities

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of neighborhood facilities for low income

Proposed Accomplishments: 1 Public Facilities

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03 570.201(c) Public Facilities and Improvements (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? YES

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$250,000
	TOTAL PROJECT FUNDING	\$250,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: LANCASTER COUNTY HEALTH AND WELFARE BUILDING RENOVATIONS - PHASE I

Local ID Number: 006-60300

UOG Code: PA429071

Project Description: This project involves improvements in the "D" wing of the facility including a cooling unit and electric terminal reheat and ducted air distribution. Also to be added is a roof top HVAC unit and requisite ducting for the major conference room (Blair Room) along with replacement of ceiling panels and energy efficient lighting fixtures.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006

Project End Date: 12/31/2006

Priority Need: Public Facilities

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of neighborhood facilities for low income

Proposed Accomplishments: 1 Public Facilities

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 03E 570.201(c) Neighborhood Facilities

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds

\$139,078

TOTAL PROJECT FUNDING

\$139,078

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: YWCA FACILITIES FIRE & SAFETY, FOUNDATION REPAIR

Local ID Number: 006-603000

UOG Code: PA429071

Project Description: Extend sprinkler system from basement to attic to meet fire safety requirements and comply with Fire Marshall directive.

AND

Repair two foundation walls and metal door in sidewalk that are crumbling and leaking from pool.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Public Facilities

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of neighborhood facilities for low income

Proposed Accomplishments: 1 Public Facilities

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(1) Low/Mod Area

Matrix Code/Citation: 03E 570.201(c) Neighborhood Facilities

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds \$60,000

TOTAL PROJECT FUNDING \$60,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: VINTAGE PHASE II SEWER EXTENSION

Local ID Number: 006-420300 UOG Code: PA429071

Project Description: This project proposes the extension of a sanitary sewer line along Route 30, beginning at 3427 Lincoln Highway east to Kinzers Road and a pumping station. This project benefits 22 residential properties.

Location(s): Census Tract/Block Group

CT: 014102 BG: 1 78.6% Low/Mod Income (Survey)

Service Area: Paradise Township

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Infrastructure

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of public improvements for low income

Proposed Accomplishments: 61 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(1) Low/Mod Area

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds \$250,000

TOTAL PROJECT FUNDING \$250,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: SIXTH STREET IMPROVEMENTS, PHASE II

Local ID Number: 006-093800

UOG Code: PA429071

Project Description: Continuation of 2005 project to improve storm water management along Sixth Street. Phase II is located on Sixth Street from Locust to Walnut Streets. Project includes piping for six inlets, pavement resurfacing, curbing, sidewalk and handicapped ramps that will benefit 46 properties along street.

Location(s): Census Tract/Block Group

CT: 011300 BG: 2 47.4% Low/Mod Income (Census)

Service Area: Columbia Borough

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Infrastructure

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of public improvements for low income

Proposed Accomplishments: 1485 People (General)

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(1) Low/Mod Area

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$250,000
	TOTAL PROJECT FUNDING	\$250,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: SOUTH OAK STREET NEIGHBORHOOD IMPROVEMENT PROJECT

Local ID Number: _____ UOG Code: PA429071

Project Description: 2500 square feet of sidewalk, replacement of four storm water catch basins, two handicapped ramps, replacement of signage and utility adjustments on South Oak Street between West Main and West Fulton Streets.

This project is the first contingency project and is eligible to receive up to \$96,000 in the event there are contingency funds available in 2006.

Location(s): Census Tract/Block Group

CT: 012302 BG: 1 49.4% Low/Mod Income (Census)

Service Area: Ephrata Borough

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Infrastructure

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of public improvements for low income

Proposed Accomplishments: 1026 People (General)

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(1) Low/Mod Area

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:

US Department of Housing and Urban Development
 Lancaster County, PA
 Annual Action Plan - Proposed Projects

PROJECT: SPRUCE STREET NEIGHBORHOOD IMPROVEMENT PROJECT

Local ID Number: _____ UOG Code: PA429071

Project Description: This project proposes the reconstruction of the road surface along Spruce Street between Lititz Springs Park and West Orange Street. The project also includes curb replacement and tree and stump removal.

Location(s): Census Tract/Block Group

CT: 012002 BG: 2 46.1% Low/Mod Income (Census)

Service Area: Lititz Borough

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Infrastructure

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve quality / increase quantity of public improvements for low income

Proposed Accomplishments: 1101 People (General)

Performance Measurement: Sustainability

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(1) Low/Mod Area

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds \$166,282

TOTAL PROJECT FUNDING \$166,282

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: ASSETS BUSINESS TRAINING

Local ID Number: 006-630700

UOG Code: PA429071

Project Description: A Service for Self-Employment Training and Support (ASSETS) offers training classes for potential and existing entrepreneurs to assist them with obtaining skills necessary for a successful business.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Economic Development

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities

Specific Objective(s): Improve economic opportunities for low income persons

Proposed Accomplishments: 42 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$50,000
	TOTAL PROJECT FUNDING	\$50,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CFF COMPREHENSIVE TECHNICAL ASSISTANCE PROGRAM

Local ID Number: 006-630800 UOG Code: PA429071
Project Description: Community First Fund provides technical assistance to existing and potential microenterprises to obtain and maintain capital to run their businesses.
Location(s): Community Wide
Service Area: County Wide
Project Start Date: 7/1/2006 Project End Date: 6/30/2007
Priority Need: Economic Development

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities
Specific Objective(s): Improve economic opportunities for low income persons
Proposed Accomplishments: 50 People (General)
Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele
Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance
Primary Purpose: Help the Homeless? NO
Help those with HIV/AIDS? NO
Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$60,000
	TOTAL PROJECT FUNDING	<u>\$60,000</u>

US Department of Housing and Urban Development
 Lancaster County, PA
 Annual Action Plan - Proposed Projects

PROJECT: MICROENTERPRISE LOAN FUND

Local ID Number: 006-630600 UOG Code: PA429071
 Project Description: This program provides gap financing to new or existing microenterprises for the following uses: working capital, acquisition, construction, rehabilitation or the purchase of equipment.
 Location(s): Community Wide
 Service Area: County Wide
 Project Start Date: 1/1/2006 Project End Date: 12/31/2006
 Priority Need: Economic Development

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities
 Specific Objective(s): Improve economic opportunities for low income persons
 Proposed Accomplishments: 5 People (General)
 Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele
 Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance
 Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

PROJECT FUNDING:	CDBG Prior Years' Funds	\$100,000
	TOTAL PROJECT FUNDING	\$100,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: MINORITY & WOMEN ECONOMIC DEVELOPMENT PROGRAM

Local ID Number: 006-630900

UOG Code: PA429071

Project Description: BASE offers one-to-one business counseling and seminars to existing and potential entrepreneurs to obtain the business skills necessary to increase their chances of a successful business.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Economic Development

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities

Specific Objective(s): Improve economic opportunities for low income persons

Proposed Accomplishments: 86 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$30,000
	TOTAL PROJECT FUNDING	<hr/> \$30,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CASE MANAGEMENT FOR HIV/AIDS

Local ID Number: 006-625300

UOG Code: PA429071

Project Description: The Gathering Place provides case management and support services to persons with HIV/AIDS to enhance health and increase self-sufficiency.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 34 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? YES

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$18,000
	TOTAL PROJECT FUNDING	<hr/> \$18,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: OUTREACH & CASE MANAGEMENT

Local ID Number: 006-625000

UOG Code: PA429071

Project Description: The Community Action Program provides emergency material assistance and crisis intervention, service planning, and case management to economically disadvantaged families and also works with families to develop long-term service plans to assist them in becoming more self-sufficient, through human service offices located throughout Lancaster County.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 3125 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$62,000
	TOTAL PROJECT FUNDING	\$62,000

US Department of Housing and Urban Development
 Lancaster County, PA
 Annual Action Plan - Proposed Projects

PROJECT: REPRESENTATIVE PAYEE

Local ID Number: 006-623400

UOG Code: PA429071

Project Description: Neighborhood Services will provide fiduciary services to low-income County residents that are deemed by the courts to be medically incapable of handling their finances.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 12 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? YES

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$24,000
	TOTAL PROJECT FUNDING	\$24,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: SHELTER TO INDEPENDENT LIVING

Local ID Number: 006-640400

UOG Code: PA429071

Project Description: Tabor Community Services provides counseling, advocacy, and housing education for the homeless in Lancaster County to assist homeless households to move from area shelters directly into permanent housing.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 16 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$23,000
	TOTAL PROJECT FUNDING	<hr/> \$23,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: SUPPORTIVE HOUSING AND OUTREACH PROGRAM (SHOP)

Local ID Number: 006-625500

UOG Code: PA429071

Project Description: The Lodge, Inc. of PA provides non-facility based housing and supportive services to Lancaster County's most fragile and challenging population: the homeless, seriously mentally ill. Through advocacy, education, counseling and case management, SHOP provides a full array of intensive services designed to help individuals attain and maintain safe, affordable housing and increase proficiency with skills that lead to long-term self-sufficiency in the community.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 70 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? YES

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$10,000
	TOTAL PROJECT FUNDING	\$10,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CIVIL LEGAL SERVICES

Local ID Number: 006-622900

UOG Code: PA429071

Project Description: MidPenn Legal Services will provide free legal services in civil matters to low income families living in Lancaster County, outside the City of Lancaster. Legal services will be provided in three main areas: services to victims of domestic violence, housing and homelessness, and income and economic stability.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 121 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05C 570.201(e) Legal Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds \$50,000

TOTAL PROJECT FUNDING \$50,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: COLUMBIA CLUBHOUSE

Local ID Number: 006-090300

UOG Code: PA429071

Project Description: Located in the heart of Columbia Borough, The Boys & Girls Club offers programs that build self-esteem, self-confidence, and social development in five Core areas: Character & Leadership Development; Education & Career Development; Health & Life Skills; The Arts; and Sports, Fitness & Recreation. The Clubhouse also offers youth and their families the opportunity to become involved in community service projects to help develop community awareness.

Location(s): Census Tract/Block Group

Service Area: Columbia Borough

Project Start Date: 7/1/2006 Project End Date: 6/30/2006

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 850 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05D 570.201(e) Youth Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING: CDBG Entitlement Grant Funds \$45,000

TOTAL PROJECT FUNDING \$45,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: FAMILY INTERVENTION & TREATMENT SERVICES

Local ID Number: 006-625200

UOG Code: PA429071

Project Description: The Boys and Girls Club will prevent long-term problems and dependencies through intensive family-based prevention and early intervention services to teens in at-risk families.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 160 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05D 570.201(e) Youth Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$63,000
	TOTAL PROJECT FUNDING	<hr/> \$63,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: PREGNANCY & PARENTING CENTER

Local ID Number: 006-620500

UOG Code: PA429071

Project Description: Family Service offers group education to pregnant teens on pre-natal and parenting issues; a support group for teens post-partum; case management; referrals; and counseling.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 148 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05D 570.201(e) Youth Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$17,000
	TOTAL PROJECT FUNDING	<hr/> \$17,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: DOMESTIC VIOLENCE SERVICES

Local ID Number: 006-621000

UOG Code: PA429071

Project Description: Community Action Program provides emergency shelter to victims of domestic violence and their dependent children. Counseling, support services, legal advocacy and referrals are also provided.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 1035 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05G 570.201(e) Battered and Abused Spouses

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$64,000
	TOTAL PROJECT FUNDING	<hr/> \$64,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: RENTAL COUNSELING TO PREVENT HOMELESSNESS

Local ID Number: 006-620200 UOG Code: PA429071
Project Description: Tabor Community Services works intensively with low-income families in Lancaster County that are at risk of losing their housing. Tabor works with the clients' landlords to prevent the client from becoming homeless.
Location(s): Community Wide
Service Area: County Wide
Project Start Date: 7/1/2006 Project End Date: 6/30/2007
Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments
Specific Objective(s): Improve the services for low/mod income persons
Proposed Accomplishments: 42 People (General)
Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele
Matrix Code/Citation: 05K 570.201(e) Tenant/Landlord Counseling
Primary Purpose: Help the Homeless? YES
Help those with HIV/AIDS? NO
Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$39,000
	TOTAL PROJECT FUNDING	<hr/> \$39,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: COMPREHENSIVE MEDICAL & DENTAL CARE

Local ID Number: 006-623100

UOG Code: PA429071

Project Description: SouthEast Lancaster Health Services (SELHS) provides primary medical and dental care and patient health education to all members of the community. The target population is those lacking insurance or on medical assistance.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 425 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05M 570.201(e) Health Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$48,000
	TOTAL PROJECT FUNDING	<hr/> \$48,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: MEDICAL AND DENTAL SERVICES - WMMDC

Local ID Number: 006-622400

UOG Code: PA429071

Project Description: Welsh Mountain Medical and Dental Services (WMMDC) provides medical and dental care to County residents with no health insurance or inadequate health insurance on a sliding fee scale based on income.

Location(s): Community Wide

Service Area:

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Public Services

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Specific Objective(s): Improve the services for low/mod income persons

Proposed Accomplishments: 2481 People (General)

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Matrix Code/Citation: 05M 570.201(e) Health Services

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$62,000
	TOTAL PROJECT FUNDING	<hr/> \$62,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CDBG GENERAL ADMINISTRATION

Local ID Number: 006-770000

UOG Code: PA429071

Project Description: General administrative costs of operating the CDBG program.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective:

Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable

Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 21A 570.206 Administration - General

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$550,000
	TOTAL PROJECT FUNDING	<hr/> \$550,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CDBG INDIRECT ADMINISTRATION

Local ID Number: 006-770001

UOG Code: PA429071

Project Description: Indirect administrative costs of operating the CDBG program.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective:

Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable

Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 21B 570.206 Administration - Indirect Costs

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$90,000
	TOTAL PROJECT FUNDING	<hr/> \$90,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: CDBG PUBLIC INFORMATION

Local ID Number: 006-770102

UOG Code: PA429071

Project Description: Funding for public participation and information expenses of administering the CDBG program. Costs include advertisements of public meetings and notices of environmental review decisions, etc.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective:

Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable

Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 21C 570.206 Administration - Public Information

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$10,000
	TOTAL PROJECT FUNDING	<hr/> \$10,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: FAIR HOUSING PROGRAM

Local ID Number: 006-620800

UOG Code: PA429071

Project Description: The Lancaster County Human Relations Commission operates an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with existing fair housing laws.

Location(s): Community Wide

Service Area: County Wide

Project Start Date: 1/1/2006 Project End Date: 12/31/2006

Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Specific Objective(s): Improve access to affordable rental housing

Proposed Accomplishments: 0

Performance Measurement: Availability/Accessibility

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 21D 570.206 Fair Housing Activities (subject to 20% admin cap)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$45,000
	TOTAL PROJECT FUNDING		<hr/> \$45,000

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME PROGRAM ADMINISTRATION

Local ID Number: 006-640000 UOG Code: PA429071
 Project Description: Administrative costs of operating the HOME Program.
 Location(s): Not Applicable
 Service Area: Not Applicable
 Project Start Date: 1/1/2006 Project End Date: 12/31/2006
 Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective:
 Specific Objective(s):
 Proposed Accomplishments: 0
 Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:
 Matrix Code/Citation: 21H Administration - HOME Program
 Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$121,395
	TOTAL PROJECT FUNDING	\$121,395

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: HOME PROGRAM CHDO OPERATING SUPPORT

Local ID Number: 006-611801

UOG Code: PA429071

Project Description: Administration of the HOME Program's Community Housing Development Organization Operating Cost.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 7/1/2006 Project End Date: 6/30/2007

Priority Need: Planning & Administration

PERFORMANCE MEASUREMENTS:

Primary Objective:

Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable

Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 211 Administration - HOME Program CHDO Operating Cost

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$30,000
	TOTAL PROJECT FUNDING	<u>\$30,000</u>

US Department of Housing and Urban Development
Lancaster County, PA
Annual Action Plan - Proposed Projects

PROJECT: LOCAL OPTION CONTINGENCY

Local ID Number: 006-705000

UOG Code: PA429071

Project Description: Funds set aside to cover unexpected cost over-runs of funded activities.

Location(s): Not Applicable

Service Area: Not Applicable

Project Start Date: 1/1/2006

Project End Date: 12/31/2006

Priority Need: Other

PERFORMANCE MEASUREMENTS:

Primary Objective:

Specific Objective(s):

Proposed Accomplishments: 0 Not Applicable

Performance Measurement:

PROJECT ELIGIBILITY:

Project Eligibility:

Matrix Code/Citation: 22

Unprogrammed Funds

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

PROJECT FUNDING:

CDBG Prior Years' Funds

\$259,796

TOTAL PROJECT FUNDING

\$259,796