

Section A
Priority Needs Table from the 2000-2004 Consolidated Plan

Category	Subcategory	Need Level	Units	Estimated Dollars To Address In Five Years
Anti-Crime Programs				
	<i>Overall</i>	<i>Low</i>	<i>0</i>	<i>\$0.00</i>
	Crime Awareness (05I)	Low	0	\$0.00
Economic Development				
	<i>Overall</i>	<i>Medium</i>	<i>20</i>	<i>\$1,684,310.00</i>
	Rehab; Publicly or Privately-owned Commercial (14E)	Low	0	\$0.00
	CI Land Acquisition/disposition	Low	0	\$0.00
	CI Infrastructure Development (17A)	Low	0	\$0.00
	CI Building Acquisition, construction, RE (17C)	Low	0	\$0.00
	Other Commercial/Industrial Improvements (17D)	Low	0	\$0.00
	ED Direct Financial Assistance to for-profits(18A)	Medium	5	\$250,000.00
	ED Technical Assistance (18B)	Medium		\$0.00
	Micro-Enterprise Assistance (18C)	High	15	\$1,434,310.00
Infrastructure				
	<i>Overall</i>	<i>High</i>	<i>30</i>	<i>\$9,210,522.00</i>
	Flood Drain Improvements (03I)	Low	2	\$0.00
	Water/Sewer Improvements (03J)	High	15	\$735,673.00
	Street Improvements(03K)	High	11	\$8,005,431.00
	Sidewalks (03L)	Low	1	\$250,000.00
	Tree planting (03N)	Low	0	\$0.00
	Removal of Architectural Barriers (10)	Medium	1	\$219,418.00
	Privately Owned Utilities (11)	Low	0	

Category	Subcategory	Need Level	Units	Estimated dollars to address in five years
Planning & Administration				
	<i>Overall</i>	<i>Medium</i>		\$2,572,500.00
Public Facilities				
	<i>Overall</i>	<i>Medium</i>	3	\$1,949,394.00
	Public Facilities & Improvements (General)(03)	High	0	\$0.00
	Handicapped Centers (03B)	Low	0	\$0.00
	Neighborhood Facilities (03E)	High	2	\$1,415,000.00
	Parks Recreational Facilities (03F)	Low	0	\$0.00
	Parking Facilities (03F)	Low	0	\$0.00
	Solid Waster Disposal Improvements (03H)	Low	0	\$0.00
	Fire Stations/Equipment (03O)	Low		\$0.00
	Health Facilities (03P)	Medium	1	\$534,394.00
	Asbestos Removal (03R)	Low	0	\$0.00
	Clean-up of contaminated sites (04A)	Low	0	\$0.00
	Interim Assistance (06)	Low	0	\$0.00
	Non-residential Historic Preservation (16B)	Low	0	\$0.00
Public Services				
	<i>Overall</i>	<i>High</i>	20	\$1,442,500.00
	Public Services (General) (05)	High	0	\$430,000.00
	Services to persons with disabilities (05B)	High	0	\$132,500.00
	Legal Services (05C)	High	5	\$185,000.00
	Transportation Services (05E)	Low	0	
	Substance Abuse Services (05F)	Low	0	

Category	Subcategory	Need Level	Units	Estimated dollars to address in five years
	Employment Training (05H)	High	5	\$61,000.00
	Health Services (05M)	High	10	\$596,500.00
	Mental Health Services (05O)	Low	0	\$37,500.00
	Screening for Lead-Based Paint/Lead Hazards (05P)	Medium	0	
Senior Programs				
	<i>Overall</i>	<i>Medium</i>	<i>5</i>	<i>\$210,500.00</i>
	Senior Centers (03A)	Low	0	
	Senior Services (05A)	Medium	5	\$210,500.00
Youth Programs				
	<i>Overall</i>	<i>High</i>	<i>26</i>	<i>\$1,488,000.00</i>
	Youth Centers (03D)	High	1	\$500,000.00
	Child Care Centers (03M)	Low		\$0.00
	Abused & Neglected Children Facilities (03Q)	Low		\$0.00
	Youth Services (05D)	High	15	\$673,000.00
	Child Care Services (05L)	High	5	\$315,000.00
	Abused & Neglected Children (05N)	High	5	\$75,000.00
Other				
	<i>Overall</i>	<i>Low</i>	<i>0</i>	<i>\$0.00</i>
	Urban Renewal completion (07)	Low	0	\$0.00
	CDBG Non-profit Organization Capacity Building (19C)	Low	0	\$0.00
	CDBG Assistance to Institutes of Higher Education (19D)	Low	0	\$0.00
	Repayments of Section 108 Loan Principal (19F)	Low	0	\$0.00