

SECTION C - LISTING OF ALL PROPOSALS SUBMITTED

PROJECTS PROPOSED TO RECEIVE FUNDING

PUBLIC IMPROVEMENTS/INFRASTRUCTURE PROJECTS

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG FUNDS RECOMMENDED
Rockvale Road Sanitary Sewer Extension	East Lampeter Sewer Authority/East Lampeter Township	The project involves the extension of sanitary sewers along Rockvale Road in East Lampeter township from the intersection with Bowman road to 500 feet east to the intersection with South Willowdale Road for approximately 1,870 feet.	\$217,760	\$190,000
Sunhill Road Area Water Distribution Upgrade Project	Manheim Borough Authority and Penn Township	Manheim Borough Authority will replace approximately 3,800 feet of 8" water lines and 6 gate valves, install 48 new connections and 7 new fire hydrants and restore roads in the service area, all of which are located in Penn Township. The project area is located east of PA 72 on the south side of Sunhill Road, containing Conestoga, Pearl and Marie Avenues. Approximately 48 residences will be served by this project.	\$250,000	\$193,000
Gap Sanitary Sewer Extension, Section II -Phase II	Salisbury Township	The project involves the construction of approximately 2,600 feet of gravity sewer line and the installation of approximately 14 sewer laterals along Strasburg Road (Rt. 741) in Salisbury Township. There will be 26 homes served by this phase.	\$250,000	\$220,000

<b>NAME OF PROGRAM</b>	<b>APPLICANT</b>	<b>DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>CDBG FUNDS RECOMMENDED</b>
North Market Street Public Water and Sanitary Sewer Improvements Project	Mount Joy Borough Authority	The project involves the replacement of 1,500 feet of water line and 1,100 feet of deteriorated sewer main on N. Market Street from Main Street to Manheim Road in Mount Joy Borough.	\$418,000	\$215,000
Pink Alley Storm Sewer & Paving Improvements Project	Mount Joy Borough	This project involves the installation of storm sewers and paving on a section of Pink Alley between Green Alley and Orchard Road. CDBG funds will be used to install storm sewer pipes; connect to Mount Joy Borough's storm sewer system; grade and seed the existing swale to extend the adjoining grassy area; and pave the alley to a width of 12 feet.	\$37,111	\$35,000
Lancaster County Community Services HVAC Improvements Project – Phase II	Lancaster County Health and Welfare Foundation	The Lancaster County Health and Welfare Foundation provides low cost rental space to nonprofits at 630 Janet Avenue. This project involves the replacement of the deteriorated HVAC piping insulation and pipe hangar systems as well as replacement of lighting fixtures and fan/coil unit ventilators in Wing B of the complex.	\$181,870	\$180,000
Mondale/Hunsecker Roads Sanitary Sewer Extension	Leola Sewer Authority	Leola Sewer Authority intends to construct an 8" sanitary sewer extension along Mondale Road and Hunsecker Road in Upper Leacock Township to provide serve properties in the service area.	\$200,000	\$180,000

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG FUNDS RECOMMENDED
Susan Avenue Reconstruction Project- Phase II	East Lampeter Township	This phase of the project involves the reconstruction of Susan Avenue at the intersection of Reese Avenue to Lincoln Highway East. The project involves reconstructing the pavement, realigning the centerline, widening the cartway, installing concrete curb, installing storm sewer facilities, adjusting existing driveways and abandoning the existing storm sewer system.	\$223,000	\$180,000
Barber Street Reconstruction – Phase II	Borough of Columbia	This project includes the reconstruction of 770 feet of roadway including the installation of 4 new storm drain inlets, fifty feet of storm drain, and new curbing and sidewalks. This phase includes two components located on either side of Phase I; Barber Street from Plane Street to the curve and 10 <sup>th</sup> Street to 11 <sup>th</sup> Street.	\$111,200	\$100,000
Southwestern Christiana Borough Neighborhood Improvements Project – Ph. IV	Christiana Borough	The proposed project generally consists of replacing the existing sidewalk on both sides of West Slokum Ave. between North Bridge Street and the railroad tracks; east side of North Bridge Street between Gay and Broad Street; both sides of South Bridge Street between Gay Street and the bridge north of Germantown Ave; and the west side of Branch Street between Gay Street and West Slokum Avenue.	\$191,560	\$180,000

New Charlotte Street and West Eby Street Neighborhood Improvements Project	Manheim Borough	This project involves a comprehensive neighborhood improvement project in Manheim Borough along New Charlotte Street from West Steigel Street to Railroad Avenue and Eby Street from PA Route 72 to South Cherry Street. The project will install 200 feet of new 8" water mains; replace 2,390 feet of curbs and 1,600 feet of sidewalks; and reconstruct 5,300 square yards of street widening Eby Street from 20' to 30'. The project will directly serve approximately 27 residences.	\$248,573	\$152,000
<b>TOTAL</b>			<b>\$2,329,074</b>	<b>\$1,825,000</b>

## COUNTY-WIDE PROJECTS/ACTIVITIES

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG FUNDS RECOMMENDED
ASSETS (A Service of Self-Employment Training and Support)	ASSETS - Lancaster	This program provides 13 weeks of small business training in both English and Spanish for micro-enterprises, one-on-one mentoring, small business loans and other technical support. Approximately 25 County micro-enterprises will be served.	\$40,000	\$40,000
Affordable Loan/Comprehensive Technical Assistance Program	Community First Fund, Inc.	This program provides technical assistance and loans to start-up or existing micro-enterprises. The project proposes to provide services to eight micro-enterprises with loans, creating 15 jobs to be provided to low and moderate income people.	\$50,000	\$50,000
Lancaster County Entrepreneurial Development Program	BASE, Inc.	This program offers business counseling, technical assistance and resources at the one-stop entrepreneurial center. The project proposes to assist 35 low and moderate income entrepreneurs.	\$44,000	\$20,000
Lancaster County Micro-enterprise Assistance Program	Redevelopment Authority of the County of Lancaster	This program, administered by the Community First Fund, provides gap financing to approximately 8 new or existing micro-enterprises located in or locating in Lancaster County. Loan funds may be used to acquire, construct, or rehabilitate facilities and purchase equipment.	\$200,000	\$200,000

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG FUNDS RECOMMENDED
Human/Public Services	To Be Determined		\$640,000	\$640,000
<b>TOTAL</b>			<b>\$990,000</b>	<b>\$950,000</b>

## HOUSING ACTIVITIES

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG/HOME FUNDS RECOMMENDED
Energy Conservation Center	Community Action Program of Lancaster County	The project provides residential energy conservation measures which will result in a reduction in the family's energy consumption costs. The project will serve 80 residential units.	\$150,000	\$150,000
Rental Housing Program - Rehabilitation	Redevelopment Authority of the County of Lancaster	The program will provide funds for the rehabilitation of approximately 40 rental housing units. It is anticipated that these units will be in projects proposing the adaptive reuse of non-residential structures or the rehabilitation of existing rental units. \$35,000 of the budgeted CDBG amount will be used to administer the program.	\$955,000 (CDBG)  \$165,000 (HOME Funds)	\$955,000 (CDBG)  \$165,000 (HOME Funds)
Rental Housing Program – New construction	Redevelopment Authority of the County of Lancaster	This program will provide secondary financial assistance or the new construction of approximately 30 rental housing units. Assistance is provided in conjunction with public and/or private local lending institutions.	\$795,000 (HOME Funds)	\$795,000 (HOME Funds)
Home Improvement Program	Redevelopment Authority of the County of Lancaster	This program will provide financial and technical assistance to approximately 35 lower income homeowners to rehabilitate their homes. \$185,000 of this amount will be used for administration of the program.	\$1,185,000	\$1,185,000

NAME OF PROGRAM	APPLICANT	DESCRIPTION	AMOUNT REQUESTED	CDBG/HOME FUNDS RECOMMENDED
Home Buyer's Assistance Program	Lancaster Housing Opportunity Partnership (LHOP)	LHOP will assist approximately 50 income-eligible homebuyers to purchase a home in the County, outside of the City of Lancaster. Funds will be provided for down-payment, closing costs and second mortgages. Funds are from Prior Years.	\$300,000	\$300,000
Homeowner Assistance Program	Redevelopment Authority of the County of Lancaster	The Lancaster County Redevelopment Authority will administer a program which will provide financial assistance to approximately 15 low and moderate income homeowners to cover costs resulting from the construction of public work projects on their properties. Activities include curbs, sidewalks and utility connections.	\$7,500	\$7,500
Vacant Property Reinvestment Program	Redevelopment Authority of the County of Lancaster	The Redevelopment Authority will acquire 6 vacant, blighted properties in Lancaster County; sell them to private developers for rehabilitation and the eventual re-sale to lower income home buyers.	\$295,000	\$295,000
<b>TOTAL</b>				<b>\$2,892,500</b> <b>(CDBG Funds)</b>  <b>\$960,000</b> <b>(HOME Funds)</b>

## EMERGENCY SHELTER GRANT

<b>NAME OF PROGRAM</b>	<b>APPLICANT</b>	<b>PROGRAM DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>ESG FUNDS RECOMMENDED</b>
Crispus Attucks Shelter	Crispus Attucks Community Center	Crispus Attucks is requesting funds for essential services to provide case management. Funds are also requested to operate the shelter.	\$25,685	\$14,491
Transitional Living Center	Transitional Living Center	HARB-ADULT is requesting funds to assist with operating the transitional housing facility, specifically for the cost of utilities.	\$40,000	\$32,000
Domestic Violence Services	Community Action Program of Lancaster County	CAP is requesting funds to help operate the Shelter for Abused Women. Protective shelter, individual and group counseling, legal advocacy and paralegal assistance, food, child care and counseling, and information and referral are provided to residents.	\$50,000	\$45,000
Shelter to Independent Living	Tabor Community Services, Inc.	Tabor is requesting funds for an essential services program which offers housing counseling, advocacy and education to help homeless families move directly into permanent housing.	\$29,742	\$28,109
United Veteran's Beacon House	United Veterans Beacon House, Inc.	United Veteran's Beacon House is requesting funds to cover operational expenses at their transitional residence for	\$3,300	\$3,900

NAME OF PROGRAM	APPLICANT	PROGRAM DESCRIPTION	AMOUNT REQUESTED	ESG FUNDS RECOMMENDED
		homeless veterans in Akron Borough.		
Clare House	Clare House	Clare House is requesting operating support & essential services for additional transitional housing for single women.	\$10,300	\$9,500
<b>TOTAL</b>			<b>\$159,027</b>	<b>\$133,000</b>

**PROGRAM ADMINISTRATION/OTHER**  
**REDEVELOPMENT AUTHORITY OF THE COUNTY OF LANCASTER**

<b>ACTIVITY</b>	<b>AMOUNT RECOMMENDED</b>
CDBG General Administration	\$510,000 (CDBG)
CDBG Public Participation	\$10,000 (CDBG)
CDBG Indirect Expenses	\$90,000 (CDBG)
HOME Investment Partnerships Program	\$110,000 (HOME)
Fair Housing Program (Lancaster County Human Relations Commission)	\$45,000 (CDBG)
CAP Housing Development Program (Operating Support)	\$30,000 (HOME)
<b>TOTAL</b>	<b>\$665,000 (CDBG Funds)</b>  <b>\$140,000 (HOME Funds)</b>
Local Option Contingency Fund	\$250,000 (CDBG)

**PROJECTS NOT RECOMMENDED FOR FUNDING**

<b>NAME OF PROGRAM</b>	<b>APPLICANT</b>	<b>DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>CDBG FUNDS RECOMMENDED</b>
Lancaster YWCA Program Services Space Expansion Project	YWCA of Lancaster, Inc.	This project involves the conversion of a gymnasium in the YWCA Building into two floors and the creation of program space for the Youth, Sexual Assault Prevention and Counseling and Anti-Racism programs.	\$100,000	\$0
Spruce Street Neighborhood Improvements Project – Ph. II	Borough of Lititz	This project involves the reconstruction of Spruce Street from West Orange Street north to the Lititz Springs Park. The project also includes milling, overlay, curb work, tree and stump removal and sidewalk and driveway upgrades.	\$116,325	\$0
North & South Bank Street Reconstruction Project	Marietta Borough/East Donegal Township	This project proposed the reconstruction of North and South Bank Street for a length of approximately 1,500 feet from the intersection with East Front Street in Marietta Borough, north to the intersection with State Route 441 in East Donegal township.	\$250,000	\$0
N. Church Street/Park Avenue Rehabilitation	Mountville Borough	The project involves the street reconstruction of Church Street and Park avenue in the Borough of Mountville. The project includes the installation of curbs, base drains, and storm sewer inlets.	\$250,000	\$0