

SECTION VI
LISTING OF PROPOSED PROJECTS
2004 ANNUAL ACTION PLAN

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Priority Need: Public Facilities/Infrastructure

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Priority Need: Planning & Administration

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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-612000

Project Name: Vacant Property Reinvestment Program

Matrix Code/Citation: 01 570.201(a) Acquisition of Real Property

Project Description: The Lancaster County Redevelopment Authority will acquire vacant, blighted properties in Lancaster County, sell them to private developers to rehabilitate and resell to first-time homebuyers or make them available for rental housing.

Performance Indicator: 6 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Reprogrammed Prior Years' Funds	\$295,000
	TOTAL PROJECT FUNDING	\$295,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-611500

Project Name: Rental Housing Program - New Construction

Matrix Code/Citation: 12 570.201(m) Construction of Housing

Project Description: Program provides financial and technical assistance for the construction of new rental housing units.

Performance Indicator: 30 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	HOME Entitlement Grant Funds	\$983,812
	TOTAL PROJECT FUNDING	\$983,812

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 03/04-612100

Project Name: American Dream Down-payment Initiative

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Project Description: Project will provide downpayment and closing cost assistance targeted to participants in the Section 8 Homeownership Program.

Performance Indicator: 15 Households

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ADDI	Entitlement Grant Funds	\$71,638
	ADDI	Entitlement Grant Funds	\$84,534
TOTAL PROJECT FUNDING			\$156,172

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-611400

Project Name: Community Homebuyer Program

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Project Description: Program provides downpayment and closing cost assistance for first-time homebuyers

Performance Indicator: 50 Households

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$100,000
	CDBG Reprogrammed Prior Years' Funds	\$200,000
	TOTAL PROJECT FUNDING	\$300,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-610200

Project Name: Home Improvement Program

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Project Description: Program provides financial and technical assistance to rehabilitate owner occupied homes to current building codes

Performance Indicator: 35 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$375,000
	CDBG Estimated Program Income	\$200,000
	CDBG Reprogrammed Prior Years' Funds	\$425,000
TOTAL PROJECT FUNDING		\$1,000,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-611300

Project Name: Home Owner Assistance Program

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Project Description: Program provides financial assistance to low income homeowners to assist with the cost of municipally mandated housing repairs.

Performance Indicator: 15 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Reprogrammed Prior Years' Funds	\$7,500
	TOTAL PROJECT FUNDING	\$7,500

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-611800

Project Name: HOME Program CHDO Set-Aside

Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab

Project Description: 15% of HOME entitlement reserved for projects to be owned, developed or sponsored by Community Housing Development Organizations (CHDO).

Performance Indicator: 8 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: Not Applicable

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	HOME Entitlement Grant Funds	\$202,763
	TOTAL PROJECT FUNDING	\$202,763

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-610300

Project Name: Rental Housing Program - Rehabilitation

Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab

Project Description: Program provides financial and technical assistance for the rehabilitation of rental properties.

Performance Indicator: 35 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Reprogrammed Prior Years' Funds	\$860,000
	CDBG Estimated Program Income	\$60,000
	TOTAL PROJECT FUNDING	\$920,000

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-610900

Project Name: CAP Weatherization Program

Matrix Code/Citation: 14F 570.202 Energy Efficiency Improvements

Project Description: Program provides energy efficiency home improvement for low and moderate income homeowners.

Performance Indicator: 80 Housing Units

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 03/01/2004 Project End Date: 02/28/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$150,000
	TOTAL PROJECT FUNDING	\$150,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-610201

Project Name: Home Improvement Program - Administration

Matrix Code/Citation: 14H 570.202 Rehabilitation Administration

Project Description: Administrative expenses for the CDBG Home Improvement Program

Performance Indicator: 0 Not Applicable

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$185,000
	TOTAL PROJECT FUNDING	\$185,000

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: **HOUSING**

Local ID Number: 004-610301

Project Name: Rental Housing Program - Administration

Matrix Code/Citation: 14H 570.202 Rehabilitation Administration

Project Description: Administrative expenses for the CDBG Rental Housing Program

Performance Indicator: 0 Not Applicable

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$15,000
	CDBG Reprogrammed Prior Years' Funds	\$20,000
	TOTAL PROJECT FUNDING	\$35,000

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-603300

Project Name: Community Services Center Renovations, Phase 2

Matrix Code/Citation: 03E 570.201(c) Neighborhood Facilities

Project Description: The project involves the replacement of deteriorated HVAC piping insulation and pipe hanger systems and replacement of lighting fixtures and fan/coil unit ventilators in Wing B of the Health and Welfare Foundation Building.

Performance Indicator: 1 Public Facilities

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$180,000
	TOTAL PROJECT FUNDING		\$180,000

US Department of Housing and Urban Development
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 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-491000

Project Name: Gap Sanitary Sewer Extension Phase II, Section II, Area II

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: The project involves the construction of approximately 2,600 lf of gravity sewer main and installation of approximately 14 service laterals along Route 741 in Salisbury Township. The project will service 14 residential properties.

Performance Indicator: 1116 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Salisbury Township

Location(s): Addresses
 CT: 014202 BG: 2 58.0% Low/Mod Income (Survey)
 5200-5500 Strasburg Road, Gap PA

Project Funding: CDBG Entitlement Grant Funds \$220,000

TOTAL PROJECT FUNDING \$220,000

US Department of Housing and Urban Development
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PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-530300

Project Name: Mondale/Hunsecker Roads Sanitary Sewer Extension Project

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: The Leola Sewer Authority will construct a sanitary sewer extension along Mondale and Hunsecker Roads to connect 20 residential lots to an existing 8" sewer line.

Performance Indicator: 54 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Upper Leacock Township

Location(s): Addresses
 CT: 013101 BG: 3 53.7% Low/Mod Income (Survey)
 1504-1568 Hunsecker Road, Bird-in-Hand PA
 957-980 Mondale Road, Bird-in-Hand PA

Project Funding: CDBG Entitlement Grant Funds \$180,000

TOTAL PROJECT FUNDING \$180,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-381500

Project Name: North Market Street Water and Sewer Improvements Project

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: The project proposes the replacement of 1,500 lf of water line and 1,100 lf of sewer main on North Market Street from Main Street to Manheim Road in Mount Joy Borough. Project includes paving restoration of the road.

Performance Indicator: 941 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Mount Joy Borough

Location(s): Census Tract/Block Group
 CT: 010900 BG: 3 53.9% Low/Mod Income (Census)

Project Funding: CDBG Entitlement Grant Funds \$215,000

TOTAL PROJECT FUNDING \$215,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-200400

Project Name: Rockvale Road Sanitary Sewer Extension

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: The project will extend 1,870 lf of sanitary sewer line along Rockvale Road in East Lampeter Township from Bowman Road to 500 feet east of South Willowdale Road. The project will service 13 residential properties.

Performance Indicator: 36 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: East Lampeter Township

Location(s): Addresses
 CT: 013203 BG: 2 89.0% Low/Mod Income (Survey)
 4562-4600 Rockvale Road, Lancaster PA

Project Funding:

CDBG	Entitlement Grant Funds	\$170,000
CDBG	Reprogrammed Prior Years' Funds	\$20,000
TOTAL PROJECT FUNDING		\$190,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-430100

Project Name: Sunhill Area Water Upgrade

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: Manheim Borough will replace approximately 3,800 lf of 8" water lines and 6 gate valves, install 48 new connections and 7 new fire hydrants and restore roads in the service area. The project serves 48 residences and 6 commercial properties.

Performance Indicator: 81 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2001

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: Penn Township

Location(s): Addresses

CT: 010300 BG: 5 62.9% Low/Mod Income (Survey)

39-65 Sunhill Road, Manheim PA
 722-877 Conestoga Avenue, Manheim PA
 720-855 Pearl Avenue, Manheim PA
 681, 777, 869 Parkhill Drive, Manheim PA
 11-23 Marie Avenue, Manheim PA

Project Funding: CDBG Entitlement Grant Funds \$193,000
 CDBG Reprogrammed Prior Years' Funds \$22,000

TOTAL PROJECT FUNDING \$215,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-352100

Project Name: Bank Street Reconstruction

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: Project involves the reconstruction of approximately 1500' of Bank Street from East Front Street in Marietta Borough to River Road in East Donegal Township. The street will be widened to 30' and will include new curbs and storm water management.

Performance Indicator: 1441 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: Marietta Borough

Location(s): Census Tract/Block Group
 CT: 011000 BG: 1 49.1% Low/Mod Income (Census)

Project Funding: CDBG Reprogrammed Prior Years' Funds \$200,000

TOTAL PROJECT FUNDING \$200,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-093900

Project Name: Barber Street Reconstruction, Phase II

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project involves the reconstruction of 770 lf of roadway and is divided into two parts - Barber Street from Plane Street to the curve in Barber Street where Phase I begins and Barber Street from 10th Street to 11th Street. The project includes 770 lf of street reclamation, replacement and installation of curbs and sidewalks and storm sewer upgrades.

Performance Indicator: 1413 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Columbia Borough

Location(s): Census Tract/Block Group
 CT: 011400 BG: 2 58.8% Low/Mod Income (Census)

Project Funding: CDBG Entitlement Grant Funds \$100,000

TOTAL PROJECT FUNDING \$100,000

US Department of Housing and Urban Development
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PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-060600

Project Name: Christiana Neighborhood Improvement Project, Phase IV

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project involves the construction of approximately 2,350 lf of new curbs and sidewalks along North Bridge Street from Gay Street to Church Street; along West Slokom Avenue from North Bridge Street to Branch Street; along Branch Street from West Slokom Avenue to Gay Street.

Performance Indicator: 384 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: Christiana Borough

Location(s): Addresses
 CT: 014300 BG: 1 60.0% Low/Mod Income (Survey)
 6-56 West Slokom Avenue, Christiana PA
 2-121 North Bridge Street, Christiana PA
 4-28 South Bridge Street, Christiana PA

Project Funding: CDBG Entitlement Grant Funds \$180,000

TOTAL PROJECT FUNDING \$180,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-320800

Project Name: New Charlotte and Eby Streets Neighborhood Improvement Project

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project involves a comprehensive neighborhood improvement project in Manheim Borough along New Charlotte Street from West Steigel Street to Railroad Avenue and Eby Street from PA Route 72 to South Cherry Street. The project will install 200 lf of new 8" water mains; replace 2,390 lf of curbs and 1,600 lf of sidewalks; and reconstruct 5,300 sy of street increasing the width of Eby Street from 20 feet to 30 feet.

Performance Indicator: 1524 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: Manheim Borough

Location(s): Census Tract/Block Group
 CT: 010400 BG: 3 50.9% Low/Mod Income (Census)

Project Funding: CDBG Entitlement Grant Funds \$152,000

TOTAL PROJECT FUNDING \$152,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-381400

Project Name: Pink Alley Neighborhood Improvement Project

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project involves the installation of storm sewers and paving on a section of Pink Alley and Orchard Road. CDBG funds will be used to install storm sewer pipes; connect to Mount Joy's storm sewer system; grade and seed the existing swale to extend the adjoining grassy area; and pave the alley to a width of 12 feet.

Performance Indicator: 941 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Mount Joy Borough

Location(s): Census Tract/Block Group
 CT: 010900 BG: 3 53.9% Low/Mod Income (Census)

Project Funding: CDBG Reprogrammed Prior Years' Funds \$35,000

TOTAL PROJECT FUNDING \$35,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 004-200300

Project Name: Susan Avenue Reconstruction, Phase II

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project involves the reconstruction of Susan Avenue between Reese Avenue and Lincoln Highway East in East Lampeter Township. The project involves reconstructing the pavement, re-aligning the centerline, widening the cartway, installing storm sewer facilities, adjusting existing driveways and demolishing the existing storm sewer system. The project will serve 30 residential units.

Performance Indicator: 70 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: East Lampeter Township

Location(s): Addresses
 CT: 013204 BG: 4 58.0% Low/Mod Income (Survey)
 1663-1683 Susan Avenue, Lancaster PA

Project Funding: CDBG Entitlement Grant Funds \$180,000

TOTAL PROJECT FUNDING \$180,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-623300

Project Name: Clare House - CDBG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Clare House operates two transitional shelter facilities. One facility targets women with children and the other single women. Both shelters offer clients a 90-120 day intensive program that through case management and collaboration with other social service agencies, offers clients the opportunity to end their homelessness.

Performance Indicator: 80 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding: CDBG Entitlement Grant Funds \$9,000

TOTAL PROJECT FUNDING \$9,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-624100

Project Name: Family Savings Account

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Operated by Tabor Community Services, the Family Savings Account program is an asset building, matched savings account program for low-income families. Each family saves a minimum required amount in a savings account over a two-year period. During this time, each participant is required to complete financial literacy classes, and works toward a specified asset. Eligible assets include home purchase, education, business, home repair, and first time vehicle purchase.

Performance Indicator: 178 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$28,700
	TOTAL PROJECT FUNDING		\$28,700

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-624200

Project Name: Family Self Sufficiency Program

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Tabor Community Services operates this program as an initiative of the Lancaster City and Lancaster County Housing Authorities targeting services to provide families receiving Section 8 assistance with the skills and resources they need to become employed and self-sufficient within five years of entering the program. Clients are expected to gain employment skills, increase their income, learn to budget and in some cases, are able to become homeowners.

Performance Indicator: 106 Not Applicable

Primary Purpose: Help the Homeless? No

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

439 East King Street, Lancaster PA

Project Funding:	CDBG	Entitlement Grant Funds	\$31,261
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TOTAL PROJECT FUNDING	\$31,261
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-623000
 Project Name: Hope House
 Matrix Code/Citation: 05 570.201(e) Public Services (General)
 Project Description: Catholic Charities provides a personal care home for homeless persons with HIV/AIDS that are unable to care for themselves.
 Performance Indicator: 8 People (General)
 Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? No
 Project Start Date: 07/01/2004 Project End Date: 06/30/2005
 Project Eligibility: 570.208(a)(2) Low/Mod Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Service Area: County Wide
 Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$8,000
	TOTAL PROJECT FUNDING	\$8,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-623400
 Project Name: Representative Payee Services
 Matrix Code/Citation: 05 570.201(e) Public Services (General)
 Project Description: Neighborhood Services provides fiduciary services to persons deemed by the court to be medically incapable of handling their finances.
 Performance Indicator: 25 People (General)
 Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? Yes
 Project Start Date: 07/01/2004 Project End Date: 06/30/2005
 Project Eligibility: 570.208(a)(2) Low/Mod Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Service Area: County Wide
 Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$24,750
	TOTAL PROJECT FUNDING	\$24,750

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-640400

Project Name: Shelter to Independent Living Program - CDBG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Tabor Community Services operates the Shelter to Independent Living Program to provide homeless families with the skills and disciplines necessary to obtain and maintain permanent housing. Services are provided to residents of all emergency shelters and transitional housing families in Lancaster County.

Performance Indicator: 25 People (General)

Primary Purpose: Help the Homeless? Yes

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Reprogrammed Prior Years' Funds	\$39,200
	CDBG	Entitlement Grant Funds	\$2,300
TOTAL PROJECT FUNDING			\$41,500

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-624000

Project Name: Transitional Living Center

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Tabor Community Services operates Transitional Living Center(TLC) which provides 54 units of transitional housing with supportive services for homeless families and individuals who are in need of temporary housing as they transition into permanent housing.

Performance Indicator: 245 People (General)

Primary Purpose: Help the Homeless? Yes

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$19,950
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TOTAL PROJECT FUNDING	\$19,950
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-6207000

Project Name: Adult Socialization and Recreation Program

Matrix Code/Citation: 05A 570.201(e) Senior Services

Project Description: Community Action Program provides a socialization and recreation program in satellite facilities throughout the County for elderly and disabled persons living in personal care homes to alleviate depression and learned helplessness.

Performance Indicator: 245 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$24,000
	TOTAL PROJECT FUNDING	\$24,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-622900

Project Name: Legal Representation to Low Income Residents

Matrix Code/Citation: 05C 570.201(e) Legal Services

Project Description: MidPenn Legal Services will provide free legal services in civil matters to low income families living in Lancaster County. Legal services will be provided in three main areas: services to victims of domestic violence, housing and homelessness; and income and economic stability.

Performance Indicator: 2355 People (General)

Primary Purpose: Help the Homeless? Yes

Help those with HIV/AIDS? No

Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$77,625
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TOTAL PROJECT FUNDING	\$77,625
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-090300

Project Name: Columbia Clubhouse

Matrix Code/Citation: 05D 570.201(e) Youth Services

Project Description: The Boys and Girls Club of Lancaster operates the Columbia Clubhouse in the Borough of Columbia. This program offers recreation and socialization opportunities for the youth in the Borough.

Performance Indicator: 1400 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: Columbia Borough

Location(s): Census Tract/Block Group

CT: 011200 BG: 1	60.9%	Low/Mod Income	(Census)
CT: 011300 BG: 1	33.7%	Low/Mod Income	(Census)
CT: 011300 BG: 2	47.4%	Low/Mod Income	(Census)
CT: 011300 BG: 3	54.6%	Low/Mod Income	(Census)
CT: 011400 BG: 1	45.0%	Low/Mod Income	(Census)
CT: 011400 BG: 2	58.8%	Low/Mod Income	(Census)
CT: 011400 BG: 3	71.0%	Low/Mod Income	(Census)

Project Funding:	CDBG	Entitlement Grant Funds	\$51,583
	TOTAL PROJECT FUNDING		\$51,583

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-620500

Project Name: Pregnancy and Parenting

Matrix Code/Citation: 05D 570.201(e) Youth Services

Project Description: Family Service offers to pregnant teens in the County group education around pre-natal and parenting issues, support groups for teens post-partum, case management, referrals, counseling, transportation, pregnancy testing, child abuse and development screenings, and information and referral. The goal of the program is for the teens to give birth to healthy babies, stay in school and have no reported incidences of child abuse.

Performance Indicator: 176 Not Applicable

Primary Purpose: Help the Homeless? No

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$39,600
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TOTAL PROJECT FUNDING	\$39,600
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-624300

Project Name: Jubilee House at King

Matrix Code/Citation: 05F 570.201(e) Substance Abuse Services

Project Description: Tabor Community Service operates Jubilee House at King which is a long term transitional housing facility for homeless women who have completed a residential treatment program, and their children. The facility provides 5 apartment units where the homeless families can reside for up to 2 years. Each household receives intensive support services through a four phase program to empower them with the skills and disciplines necessary to maintain their recovery, become unified with their children as a family unit and to gain long term permanent housing and self sufficiency. CDBG funds are used to cover a portion of the staff costs to provide the supportive services.

Performance Indicator: 17 People (General)

Primary Purpose: Help the Homeless? Yes

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$13,500
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TOTAL PROJECT FUNDING	\$13,500
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-624900

Project Name: Domestic Violence Services - Bridge Housing Program

Matrix Code/Citation: 05G 570.201(e) Battered and Abused Spouses

Project Description: Community Action Program's Domestic Violence Services provides 10-units of transitional housing for victims of domestic violence and their dependent children. The program provides a safe individual residence along with supportive services for up to eighteen months. Supportive services include individual counseling, case management, empowerment groups and follow-up services.

Performance Indicator: 0 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$33,750
	TOTAL PROJECT FUNDING		\$33,750

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-621000

Project Name: Domestic Violence Services - CDBG

Matrix Code/Citation: 05G 570.201(e) Battered and Abused Spouses

Project Description: Community Action Program provides emergency shelter to victims of domestic violence and their dependent children. Also provided are counseling, support services, legal advocacy and referrals.

Performance Indicator: 1000 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$90,000
	TOTAL PROJECT FUNDING	\$90,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-620200

Project Name: Rental Counseling to Prevent Homelessness

Matrix Code/Citation: 05K 570.201(e) Tenant/Landlord Counseling

Project Description: Tabor Community Services works intensively with low-income families at risk of losing their housing and their landlords to prevent their becoming homeless. Services include landlord mediation, advocacy, budget counseling and education and referrals to prevent newly-homeless families. The Program provides housing and budget counseling to prevent homelessness.

Performance Indicator: 35 People (General)

Primary Purpose: Help the Homeless? Yes

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$42,000
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TOTAL PROJECT FUNDING	\$42,000
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-623100

Project Name: SELHS Comprehensive Health Care Services

Matrix Code/Citation: 05M 570.201(e) Health Services

Project Description: SouthEast Lancaster Health Services provides primary medical and dental care and patient health education to all members of the community. The services are targeted to persons that are uninsured or on Medical Assistance.

Performance Indicator: 10954 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$81,000
	TOTAL PROJECT FUNDING	\$81,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-622400

Project Name: Welsh Mountain Medical and Dental Center

Matrix Code/Citation: 05M 570.201(e) Health Services

Project Description: Welsh Mountain Medical and Dental Center provides medical and dental care to County residents with no health insurance or inadequate health insurance on a sliding fee scale based on income.

Performance Indicator: 6278 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$70,875
	TOTAL PROJECT FUNDING	\$70,875

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number: 004-622600

Project Name: Sexual Assault Prevention and Counseling Center

Matrix Code/Citation: 05N 570.201(e) Abused and Neglected Children

Project Description: The YWCA operates the Sexual Assault Prevention and Counseling Center and provides direct services to adults and children who have been sexually abused/assaulted. Services include: 24-hour hotline, crisis intervention, supportive counseling, support groups, case management, accompaniment to hospital and to court, information and referral assistance. CDBG funds are targeted to the children's services.

Performance Indicator: 250 People (General)

Primary Purpose: Help the Homeless? No

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG	Entitlement Grant Funds	\$39,106
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TOTAL PROJECT FUNDING	\$39,106
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOMELESS & HIV/AIDS**

Local ID Number: 004-640800

Project Name: Clare House - ESG - Operations

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: Clare House provides transitional housing and case management services to women and their dependent children. ESG funds are used to assist with expenses incurred in operating the facility.

Performance Indicator: 15 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG Entitlement Grant Funds	\$5,500
	TOTAL PROJECT FUNDING	\$5,500

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS & HIV/AIDS

Local ID Number: 004-640500

Project Name: Crispus Attucks Center- ESG Operations

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: Crispus Attucks provides emergency shelter for men, women and children. ESG funds are used to assist with operational and space costs of the shelter.

Performance Indicator: 100 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG	Entitlement Grant Funds	\$19,660
	TOTAL PROJECT FUNDING		\$19,660

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOMELESS & HIV/AIDS**

Local ID Number: 004-640100

Project Name: Domestic Violence Services - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: The Domestic Violence Services Program provides emergency shelter for victims of domestic violence and their dependent children. ESG funds are used to assist with expenses incurred in operating the shelter.

Performance Indicator: 2300 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG Entitlement Grant Funds	\$45,000
	TOTAL PROJECT FUNDING	\$45,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS & HIV/AIDS

Local ID Number: 004-640200

Project Name: Transitional Living Center - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: The Transitional Living Center provides transitional housing for homeless individuals and families. ESG funds are used for expenses incurred in operating the facility.

Performance Indicator: 100 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG	Entitlement Grant Funds	\$32,000
	TOTAL PROJECT FUNDING		\$32,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOMELESS & HIV/AIDS**

Local ID Number: 004-640600

Project Name: United Veterans Beacon House - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: Beacon House provides transitional housing for homeless veterans. ESG funds are used to assist with expenses incurred in operating the facility. The Lebanon Veterans Affairs office provides social services and case management for residents of the facility.

Performance Indicator: 6 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG Entitlement Grant Funds	\$3,900
	TOTAL PROJECT FUNDING	\$3,900

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **HOMELESS & HIV/AIDS**

Local ID Number: 004-640800

Project Name: Clare House - Esg - Services

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Clare House provides case management services for homeless women and their dependent children.

Performance Indicator: 15 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG Entitlement Grant Funds	\$4,000
	TOTAL PROJECT FUNDING	\$4,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS & HIV/AIDS

Local ID Number: 004-640500

Project Name: Crispus Attucks - ESG - Services

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Crispus Attucks provides case management services to the residents of its emergency shelter to assist them in moving to transitional or permanent housing.

Performance Indicator: 100 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG	Entitlement Grant Funds	\$13,344
	TOTAL PROJECT FUNDING		\$13,344

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS & HIV/AIDS

Local ID Number: 004-640400

Project Name: Shelter to Independent Living Program - ESG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: The Shelter to Independent Living Program provides homeless families with the skills and disciplines necessary to obtain and maintain permanent housing. Services are provided to residents of all homeless shelters.

Performance Indicator: 100 People (General)

Primary Purpose: Help the Homeless? Yes
 Help those with HIV/AIDS? Yes
 Help the Disabled? Yes

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	ESG Entitlement Grant Funds	\$28,109
	TOTAL PROJECT FUNDING	\$28,109

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **ECONOMIC DEVELOPMENT**

Local ID Number: 004-630700

Project Name: ASSETS Business Training

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Project Description: A Service for Self-Employment Training and Support (ASSETS) offers training classes for potential and existing entrepreneurs to assist them with obtaining skills necessary for a successful business.

Performance Indicator: 13 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 07/01/2004 Project End Date: 06/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$40,000
	TOTAL PROJECT FUNDING	\$40,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: **ECONOMIC DEVELOPMENT**

Local ID Number: 004-630900

Project Name: BASE - Lancaster County Entrepreneurial Development Program

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Project Description: Building and Supporting Entrepreneurs (BASE) offers one-on-one counseling to existing and potential entrepreneurs to obtain the business skills necessary to increase their chances for a successful business.

Performance Indicator: 25 People (General)

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

Project Funding:	CDBG Entitlement Grant Funds	\$20,000
	TOTAL PROJECT FUNDING	\$20,000

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 004-770000

Project Name: CDBG General Administration

Matrix Code/Citation: 21A 570.206 Administration - General

Project Description: General administrative costs of operating the CDBG program.

Performance Indicator: 0 Not Applicable

Primary Purpose: Help the Homeless? No

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: Not Applicable

Subrecipient: Local Government

Service Area:

Location(s): Not Applicable

Project Funding:	CDBG Entitlement Grant Funds	\$510,000
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TOTAL PROJECT FUNDING	\$510,000
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 004-770001

Project Name: CDBG Indirect Admin Expenses

Matrix Code/Citation: 21B 570.206 Administration - Indirect Costs

Project Description: Indirect administrative costs of operating the CDBG program.

Performance Indicator: 0 Not Applicable

Primary Purpose: Help the Homeless? No

Help those with HIV/AIDS? No

Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility: Not Applicable

Subrecipient: Local Government

Service Area:

Location(s): Not Applicable

Project Funding:	CDBG Entitlement Grant Funds	\$90,000
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TOTAL PROJECT FUNDING	\$90,000
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US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number:

Project Name: Local Option Contingency Funds

Matrix Code/Citation: 22 Unprogrammed Funds

Project Description: Funds set-aside to cover unexpected cost over-runs of funded activities

Performance Indicator: 0 Not Applicable

Primary Purpose: Help the Homeless? No
 Help those with HIV/AIDS? No
 Help the Disabled? No

Project Start Date: 01/01/2004 Project End Date: 12/31/2004

Project Eligibility:

Subrecipient:

Service Area:

Location(s):

Project Funding:	CDBG Reprogrammed Prior Years' Funds	\$201,300
	TOTAL PROJECT FUNDING	\$201,300