

**VII. U.S. Department of Housing and Urban Development  
Fiscal Year 2004 Annual Action Plan  
Funding Sources**

New Entitlement Grant (includes reallocated funds)*:	\$ 5,233,000
Un-programmed Prior Year's Funds:	\$ 2,287,500
Surplus Funds	\$ 0
Return of Grant Funds:	\$ 0
Total Estimated Program Income:	\$ 285,000
<b>TOTAL FUNDING SOURCES:</b>	<b>\$ 7,805,500</b>

<b>Estimated Program Income</b>			
Description	Grantee Subrecipient		
1. Home Improvement Program	\$ 200,000	\$	0
2. Micro-enterprise Assistance Program	\$ 25,000	\$	0
3. Rental Housing Rehabilitation Programs	\$ 60,000	\$	0
<b>TOTAL PROGRAM INCOME:</b>	<b>\$ 285,000</b>	<b>\$</b>	<b>0</b>

*	Entitlement Funds Include:	CDBG Program	\$ 4,000,000
		HOME Program	\$ 1,100,000
		ESG Program	\$ 133,000
	Total Entitlement:		\$ 5,233,000