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Priority Need: Planning & Administration

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CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-612000

Project Name: Vacant Property Reinvestment Program

Matrix Code/Citation: 01 570.201(a) Acquisition of Real Property

Project Description: The Lancaster County Redevelopment Authority will acquire vacant, blighted properties in Lancaster County (outside of the City of Lancaster), sell them to private developers to rehabilitate and resell them to first-time homebuyers or make them available for rental housing.

Performance Output: 4 Housing Units

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$200,000
	TOTAL PROJECT FUNDING		\$200,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Sustainability

Performance Outcome: 4 households will have decent affordable housing through a housing acquisition/disposition program that sustains existing housing.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-612100

Project Name: American Dream Downpayment Initiative

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Project Description: This project will provide downpayment, closing cost and rehabilitation assistance targeted to participants in the Section 8 Homeownership Program. The amount of assistance provided to individual homeowners will not exceed the greater of \$10,000 or 6% of the purchase price of the property. Assistance will be provided as a deferred payment loans at 0% interest loans and will be due in full upon sale or refinancing of the property in accordance with the policies adopted by the Board of the Redevelopment Authority.

Performance Output: 8 Households

Primary Purpose: Help the Homeless? NO
Help those with HIV/AIDS? NO
Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ADDI	Entitlement Grant Funds	\$75,000
	TOTAL PROJECT FUNDING		\$75,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 8 households will have access to affordable housing through a program providing downpayment and closing cost assistance.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-611400

Project Name: Community Homebuyer Program

Matrix Code/Citation: 13 570.201(n) Direct Homeownership Assistance

Project Description: This program provides downpayment and closing cost assistance for first-time homebuyers. The assistance is provided as a deferred payment loan at 0% interest. Individual loans will not exceed the lesser of \$10,000 or 8% of the purchase price of the property. The Redevelopment Authority contracts with the Lancaster Housing Opportunity Partnership (LHOP) for the operation of this program.

Performance Output: 20 Households

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$175,000
	TOTAL PROJECT FUNDING		\$175,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 20 households have access to affordable housing through a program providing downpayment and closing cost assistance.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-610200

Project Name: Home Improvement Program - Projects

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Project Description: This program provides financial and technical assistance to rehabilitate owner occupied homes to current building codes. Assistance for eligible homeowners is provided as a combination deferred payment loan and forgivable grant and will not exceed \$40,000.

Performance Output: 35 Housing Units

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$532,000
	CDBG	Program Income	\$250,000
	CDBG	Prior Years' Funds	\$218,000
	TOTAL PROJECT FUNDING		\$1,000,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Sustainability

Performance Outcome: 35 households will sustain decent affordable housing through a program assisting with home repairs.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-611300

Project Name: Homeowner Assistance Program

Matrix Code/Citation: 14A 570.202 Single-unit Residential Rehab

Project Description: This program provides financial assistance to low income homeowners to assist with the cost of municipally mandated improvements such as curb and sidewalk replacement or the installation of water and sewer lines.

Performance Output: 15 Housing Units

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$10,000
	TOTAL PROJECT FUNDING		\$10,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Sustainability

Performance Outcome: 15 households will sustain affordable housing through a program assisting with municipally mandated housing repairs.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-610900

Project Name: CAP Weatherization Program

Matrix Code/Citation: 14F 570.202 Energy Efficiency Improvements

Project Description: This program provides energy efficiency home improvements for low and moderate income homeowners.

Performance Output: 80 Housing Units

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 3/1/2005 Project End Date: 2/28/2006

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$150,000
	TOTAL PROJECT FUNDING	\$150,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Sustainability

Performance Outcome: 80 households will sustain decent affordable housing through a program providing energy efficiency repairs for homeowners.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OWNER-OCCUPIED HOUSING

Local ID Number: 005-610201

Project Name: Home Improvement Program - Administration

Matrix Code/Citation: 14H 570.202 Rehabilitation Administration

Project Description: Administrative expenses for the CDBG Home Improvement Program.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$220,000
		TOTAL PROJECT FUNDING	\$220,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: RENTAL HOUSING

Local ID Number: 005-611500

Project Name: Rental Housing Program - New Construction

Matrix Code/Citation: 12 570.201(m) Construction of Housing

Project Description: This program provides financial and technical assistance for the construction of new rental housing units for low and moderate income tenants in Lancaster County.

Performance Output: 35 Housing Units

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$813,750
	TOTAL PROJECT FUNDING	\$813,750

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 35 households will have access to decent affordable housing through a program to construct new rental housing units.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: RENTAL HOUSING

Local ID Number: 005-611800

Project Name: HOME Program CHDO Set-Aside

Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab

Project Description: 15% of Lancaster County's HOME entitlement is reserved for projects to be owned, developed or sponsored by a Community Housing Development Organization (CHDO).

Performance Output: 7 Housing Units

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$168,750
	TOTAL PROJECT FUNDING	\$168,750

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 7 households will have access to decent affordable housing created by not-for-profit housing development organizations.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: RENTAL HOUSING

Local ID Number: 005-610300
 Project Name: Rental Housing Program - Rehabilitation
 Matrix Code/Citation: 14B 570.202 Multi-unit Residential Rehab
 Project Description: This program provides financial and technical assistance for the rehabilitation of rental properties for low and moderate income tenants.
 Performance Output: 35 Housing Units
 Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO
 Project Start Date: 1/1/2005 Project End Date: 12/31/2005
 Project Eligibility: 570.208(a)(3) Low/Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Service Area: County Wide
 Location(s): Community Wide

PROJECT FUNDING:	CDBG	Program Income	\$40,000
	CDBG	Prior Years' Funds	\$860,000
	TOTAL PROJECT FUNDING		\$900,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing
 Outcome Category: Accessibility
 Performance Outcome: 35 households will have access to decent affordable housing through a program to rehabilitate rental housing units.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: RENTAL HOUSING

Local ID Number: 005-610301

Project Name: Rental Housing Program - Administration

Matrix Code/Citation: 14H 570.202 Rehabilitation Administration

Project Description: Provides for cost of administering the CDBG Rental Housing Program.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(3) Low/Mod Housing

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG	Prior Years' Funds	\$25,000
		TOTAL PROJECT FUNDING	\$25,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-603000

Project Name: YWCA Facilities Renovation - Phase IV

Matrix Code/Citation: 03C 570.201(c) Homeless Facilities (not operating costs)

Project Description: This project proposes the installation of a security system (including alarms and surveillance cameras) and the repair of stone steps at the Orange Street entrance.

Performance Output: 1 Public Facilities

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$40,000
	TOTAL PROJECT FUNDING		\$40,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Accessibility

Performance Outcome: 40-50 persons will have access to a suitable living environment in a transitional housing facility for homeless women.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-603300

Project Name: Lancaster County Health and Welfare Building Renovations - Phase III

Matrix Code/Citation: 03E 570.201(c) Neighborhood Facilities

Project Description: The project involves the replacement of deteriorated HVAC piping insulation and pipe hanger systems and replacement of lighting fixtures and fan/coil unit ventilators in Wing C of the Health and Welfare Foundation Building. This is the third phase of a four phase project.

This project is eligible to receive up to \$6,184 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 1 Public Facilities

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$230,000
	TOTAL PROJECT FUNDING	\$230,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Sustainability

Performance Outcome: One community organization will sustain a suitable environment for 12 organizations providing social services to low and moderate income persons.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-570500

Project Name: Conestoga Manor Sanitary Sewer Extension Project

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: Gravity sewers and Rose Hill Road pump station and force main will convey sewage from Brian Drive and Sandy Beach areas to the Conestoga Manor pump station to benefit 38 residences.

This project is eligible to receive up to \$6,426 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 98 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: West Earl Township

Location(s): Addresses

CT: 013000 BG: 4 85.6% Low/Mod Income (Survey)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$165,000
	TOTAL PROJECT FUNDING	\$165,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Accessibility

Performance Outcome: 38 households will have new access to public sanitary sewer for the purpose of creating suitable living environments.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-180300

Project Name: Fairview Road Water and Sanitary Sewer Extension Project

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: This project proposes to install a water main on East Main Street from the intersection of East Main & Earle Streets into East Earl Township on Union Grove Road and then loop back to Fairview Street. The project also proposes to extend the gravity sewer system from the Borough line into East Earl Township to hook up residences adjacent to the Borough on East Main & Fairview Streets.

Performance Output: 138 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: East Earl Township

Location(s): Census Tract/Block Group

CT: 012700 BG: 2 48.3% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$164,000
	TOTAL PROJECT FUNDING	\$164,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Accessibility

Performance Outcome: 12 households will have new access to public sanitary sewer and 35 households have access to improved water mains for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-180400

Project Name: Red Run & Wide Hollow Roads Water and Sanitary Sewer Expansion

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: This project proposes the extension of water and sanitary sewers beginning at the terminus of an existing water system at 124 Vine Street, continuing into East Earl Township (Red Run Road) turning left onto Wide Hollow Road and terminating at 681 Wide Hollow Road. The project will benefit 16 homes in Terre Hill Borough.

This project is eligible to receive up to \$8,000 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 19 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Subrecipient Public 570.500(c)

Service Area: East Earl Township

Location(s): Census Tract/Block Group

CT: 012700 BG: 2 48.3% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$200,000
	TOTAL PROJECT FUNDING	\$200,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Accessibility

Performance Outcome: 16 households will have new access to public sanitary sewer for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-420300

Project Name: Vintage Sanitary Sewer Extension Project

Matrix Code/Citation: 03J 570.201(c) Water/Sewer Improvements

Project Description: This project proposes the extension of a sanitary sewer line along Route 30 in the Vintage area from Vintage Road to Belmont Road benefitting 25 residential properties. The township's Act 537 Plan identifies several areas of the township with failing on-lot-disposal-systems (OLDS). Most of the areas with failing OLDS have been addressed by the township through the extension of sanitary sewer lines. The Vintage and Kinzers areas are the only remaining areas identified in the Act 537 Plan to be addressed. This project is the first of three phases to address these areas.

This project is eligible to receive up to \$10,000 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 78 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Paradise Township

Location(s): Census Tract/Block Group

CT: 014102 BG: 2 45.6% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$240,000
	TOTAL PROJECT FUNDING	\$240,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Accessibility

Performance Outcome: 25 households will have new access to public sanitary sewer for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-381500

Project Name: North Market Street Neighborhood Improvement Project

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: The project proposes the replacement of curb and sidewalk as well as updating failing storm water system on North Market Street from Main Street to Manheim Road in Mount Joy Borough.

This project is eligible to receive up to \$25,000 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 2769 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Mount Joy Borough

Location(s): Census Tract/Block Group

CT: 010900 BG: 3 53.9% Low/Mod Income (Census)
 CT: 010900 BG: 1 38.4% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$225,000
	TOTAL PROJECT FUNDING	\$225,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments
 Outcome Category: Sustainability
 Performance Outcome: One community will sustain a neighborhood through street reconstruction for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-093800

Project Name: North Sixth Street Neighborhood Improvement Project

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: This propoject proposes the installation of a storm water management system along North 6th Street between Avenue F and Avenue G in Columbia Borough. The project includes the installation of storm water pipes and inlets, and the reconstruction of road, curbing and sidewalks.

This project is eligible to receive up to \$10,000 in additional funds in the event there are contingency funds available in 2005.

Performance Output: 1485 People (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Columbia Borough

Location(s): Census Tract/Block Group

CT: 011300 BG: 2 47.4% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$230,000
	TOTAL PROJECT FUNDING	\$230,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Sustainability

Performance Outcome: One community will sustain a neighborhood through street reconstruction and storm water improvements for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-301100

Project Name: Spruce Street Neighborhood Improvement Project - Phase II

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: This project proposes the reconstruction of the road surface along Spruce Street between Lititz Springs Park and West Orange Street. The project also includes curb replacement and tree and stump removal.

This project is the first contingency project and is eligible to receive up to \$115,000 in the event there are contingency funds available in 2005.

Performance Output: 107 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Lititz Borough

Location(s): Census Tract/Block Group

CT: 012002 BG: 2 46.1% Low/Mod Income (Census)

PROJECT FUNDING: CDBG Entitlement Grant Funds \$0
 TOTAL PROJECT FUNDING \$0

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments
 Outcome Category: Sustainability
 Performance Outcome: One community will sustain a neighborhood through street reconstruction for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PUBLIC FACILITIES/INFRASTRUCTURE

Local ID Number: 005-320900

Project Name: West Ferdinand & South Grant Streets Neighborhood Improvement Project

Matrix Code/Citation: 03K 570.201(c) Street Improvements

Project Description: This project proposes the reconstruction of West Ferdinand Street between Charlotte and South Penn Street. This portion of the project will also include curb and sidewalk reconstruction and replacement of water lines. The project also includes the reconstruction of South Grant Street between West High and West Stiegel Streets (including the reconstruction of curbs and sidewalks).

Performance Output: 1524 People (General)

Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility: 570.208(a)(1) Low/Mod Area

Subrecipient: Local Government

Service Area: Manheim Borough

Location(s): Census Tract/Block Group

CT: 010400 BG: 3 50.9% Low/Mod Income (Census)

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$206,000
	TOTAL PROJECT FUNDING	\$206,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Suitable Living Environments

Outcome Category: Sustainability

Performance Outcome: One community will sustain a neighborhood through street reconstruction for the purpose of creating a suitable living environment.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PUBLIC SERVICES

Local ID Number:

Project Name: PUBLIC SERVICES - TO BE DETERMINED

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Activities to be determined spring 2005. Amount reserved based on grant of \$4,000,000 and 2004 program income of approximately \$450,000.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: Project End Date:

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area:

Location(s):

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$665,000
	TOTAL PROJECT FUNDING		\$665,000

PERFORMANCE MEASUREMENTS:

Primary Objective:

Outcome Category:

Performance Outcome: Outcomes to be determined at a later date.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640800

Project Name: Clare House - Operations - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: Clare House operates two transitional shelter facilities at 342 and 344 East Chestnut Street in Lancaster, PA. One of the facilities targets women with children and the other single women. Both shelters offer clients a 90 to 120-day intensive program including case management and collaboration with other social services agencies to assist clients in overcoming the barriers that brought them to their current situation of homelessness.

Performance Output: 25 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$8,400
	TOTAL PROJECT FUNDING	\$8,400

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 25 homeless women and children will be provided with transitional shelter and services to enable them to access permanent supportive housing.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640500

Project Name: Crispus Attucks Center - Operations - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: Crispus Attucks operates a 20-bed emergency shelter for homeless men, women and children. The shelter offers meals and case management services. ESG funds will be used for operational costs including space costs, utilities and security costs.

Performance Output: 34 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$14,000
	TOTAL PROJECT FUNDING	\$14,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 34 homeless men, women and children will be provided with emergency shelter and essential services to enable them to access permanent affordable housing.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640100

Project Name: Domestic Violence Services of Lancaster County - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: DVSLC is a component of the Community Action Program of Lancaster County. The primary purpose of the program is to provide comprehensive services to victims of domestic violence and their dependent children and to serve as advocates in educating the local community to the issues of domestic violence.

Performance Output: 2200 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$40,100
	TOTAL PROJECT FUNDING	\$40,100

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: Victims of domestic violence will be provided with emergency shelter and services to enable them to learn the skills to access permanent affordable housing.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640200

Project Name: Transitional Living Center - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: TLC is a 54-room, long-term transitional housing program for single men, and women, couples, and families located at 105 East King Street, Lancaster. In addition, clients receive individual guidance and support to empower them with the skills and disciplines necessary to gain long-term self-sufficiency and permanent housing.

Performance Output: 35 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$28,500
	TOTAL PROJECT FUNDING	\$28,500

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 35 former County residents that are homeless will be provided with transitional housing in order to address issues to enable them to access permanent affordable housing.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640600

Project Name: United Veterans Beacon House - ESG

Matrix Code/Citation: 03T 570.201(e) Operating Costs of Homeless/AIDS Patients Programs

Project Description: United Veterans Beacon House is a transitional housing facility for homeless veterans. Beacon House provides the veterans assistance and time to locate employment, and the support to maintain a stable, drug-free lifestyle that will help the veteran return to society as a valued and productive citizen. Support services are provided by the local Veterans Administration through their Homeless Outreach staff person.

Performance Output: 8 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$3,500
	TOTAL PROJECT FUNDING	\$3,500

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 8 homeless veterans will be provided with transitional shelter to prepare them to access permanent affordable housing.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640801

Project Name: Clare House - Services - ESG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Clare House operates two transitional shelter facilities at 342 and 344 East Chestnut Street in Lancaster, PA. One of the facilities targets women with children and the other single women. Both shelters offer clients a 90 to 120-day intensive program that includes case management and collaboration with other social service agencies to assist clients in overcoming the barriers that brought them to their current situation of homelessness. The program also offers after-care case management to help clients to maintain permanent housing after they have left Clare

Performance Output: 0 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$4,000
	TOTAL PROJECT FUNDING	\$4,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: Outcomes are reported under the Clare House- Operations-ESG project on page 23..

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640501

Project Name: Crispus Attucks Center - Services - ESG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: Crispus Attucks operates a 20-bed emergency shelter for homeless men, women and children. The shelter provides meals and case management services. These funds will be used to cover a portion of the costs of the Case Manager's salary.

Performance Output: 0 People (General)

Primary Purpose: Help the Homeless? YES

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$11,500
	TOTAL PROJECT FUNDING	\$11,500

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: Outcomes for this project are reported under the Crispus Attucks Center - Services - ESG project on page 24.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: HOMELESS/HIV/AIDS

Local ID Number: 005-640400

Project Name: Shelter to Independent Living - ESG

Matrix Code/Citation: 05 570.201(e) Public Services (General)

Project Description: This program provides counseling, case management, information and referral and advocacy to homeless families residing in emergency shelters and transitional housing facilities in order to assist them to find housing and become self-sufficient.

Performance Output: 35 People (General)

Primary Purpose: Help the Homeless? YES
 Help those with HIV/AIDS? NO
 Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	ESG Entitlement Grant Funds	\$25,000
	TOTAL PROJECT FUNDING	\$25,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: 35 households living in shelters or transitional housing facilities will be assisted to access permanent affordable housing.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: ECONOMIC DEVELOPMENT

Local ID Number: 005-630700

Project Name: ASSETS Business Training

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Project Description: A Service for Self-Employment Training and Support (ASSETS) offers training classes for potential and existing entrepreneurs to assist them with obtaining skills necessary for a successful business.

Performance Output: 13 People (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$40,000
	TOTAL PROJECT FUNDING	\$40,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities

Outcome Category: Sustainability

Performance Outcome: 13 existing or aspiring microenterprises will complete a business training program to start and sustain their business.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: ECONOMIC DEVELOPMENT

Local ID Number: 005-630900

Project Name: BASE - Lancaster County Entrepreneurial Program

Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance

Project Description: BASE offers one-to-one business counseling and seminars to existing and potential entrepreneurs to obtain the business skills necessary to increase their chances of a successful business.

Performance Output: 25 People (General)

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2005

Project Eligibility: 570.208(a)(2) Low/Mod Clientele

Subrecipient: Subrecipient Private 570.500(c)

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$30,000
	TOTAL PROJECT FUNDING	\$30,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities

Outcome Category: Sustainability

Performance Outcome: 25 existing or aspiring microenterprises will access one-to-one business counseling to start or sustain their business.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: ECONOMIC DEVELOPMENT

Local ID Number: 005-630800
Project Name: Community First Fund
Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance
Project Description: Community First Fund provides technical assistance to existing and potential microenterprises to obtain and maintain capital to run their businesses.
Performance Output: 8 People (General)
Primary Purpose: Help the Homeless? NO
Help those with HIV/AIDS? NO
Help the Disabled? NO
Project Start Date: 7/1/2005 Project End Date: 6/30/2006
Project Eligibility: 570.208(a)(2) Low/Mod Clientele
Subrecipient: Subrecipient Private 570.500(c)
Service Area: County Wide
Location(s): Community Wide

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$60,000
	TOTAL PROJECT FUNDING	\$60,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities
Outcome Category: Sustainability
Performance Outcome: 8 microenterprises will obtain needed capital to start or expand their business to sustain jobs in Lancaster County.

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: ECONOMIC DEVELOPMENT

Local ID Number: 005-630900
 Project Name: Microenterprise Loan Fund
 Matrix Code/Citation: 18C 570.201(o) Micro-Enterprise Assistance
 Project Description: This program provides gap financing to new or existing microenterprises for the following uses: working capital, acquisition, construction, rehabilitation or the purchase of equipment.
 Performance Output: 5 People (General)
 Primary Purpose: Help the Homeless? NO
 Help those with HIV/AIDS? NO
 Help the Disabled? NO
 Project Start Date: 1/1/2005 Project End Date: 12/31/2005
 Project Eligibility: 570.208(a)(2) Low/Mod Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Service Area: County Wide
 Location(s): Community Wide

PROJECT FUNDING:	CDBG	Program Income	\$20,000
	CDBG	Prior Years' Funds	\$80,000
	TOTAL PROJECT FUNDING		\$100,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Creating Economic Opportunities
 Outcome Category: Accessibility
 Performance Outcome: Approximately 5 microenterprises will access needed capital to start or expand their business.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-770000

Project Name: CDBG General Administration

Matrix Code/Citation: 21A 570.206 Administration - General

Project Description: General administrative costs of operating the CDBG program.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$550,000
	TOTAL PROJECT FUNDING	\$550,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-770001

Project Name: CDBG Indirect Administration

Matrix Code/Citation: 21B 570.206 Administration - Indirect Costs

Project Description: Indirect administrative costs of operating the CDBG program.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$90,000
	TOTAL PROJECT FUNDING	\$90,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-770102

Project Name: CDBG Public Participation

Matrix Code/Citation: 21C 570.206 Administration - Public Information

Project Description: Funding for public participation and information expenses of administering the CDBG program. Costs include advertisements of public meetings and notices of environmental review decisions, etc.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$10,000
	TOTAL PROJECT FUNDING	\$10,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-620800

Project Name: Fair Housing Program

Matrix Code/Citation: 21D 570.206 Fair Housing Activities (subject to 20% admin cap)

Project Description: The Lancaster County Human Relations Commission operates an educational, investigative and legal enforcement program to promote fair housing and to achieve compliance with existing fair housing laws.

Performance Output: 0

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient: Local Government

Service Area: County Wide

Location(s): Community Wide

PROJECT FUNDING:	CDBG	Entitlement Grant Funds	\$45,000
	TOTAL PROJECT FUNDING		\$45,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Accessibility

Performance Outcome: Approximately 1,500 people will be provided with information and education on fair housing laws. Approximately 5 households will file docketed fair housing complaints. The provision of fair housing information will further equal access to housing opportunities for County residents.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-640000

Project Name: HOME Program Administration

Matrix Code/Citation: 21H Administration - HOME Program

Project Description: Administrative costs of operating the HOME Program.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient: Local Government

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$112,500
	TOTAL PROJECT FUNDING	\$112,500

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

US Department of Housing and Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects

PRIORITY NEED: PLANNING & ADMINISTRATION

Local ID Number: 005-611801

Project Name: HOME Program CHDO Operating Support

Matrix Code/Citation: 211 Administration - HOME Program CHDO Operating

Project Description: Administration of the HOME Program's Community Housing Development Organization Operating Cost.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 7/1/2005 Project End Date: 6/30/2006

Project Eligibility:

Subrecipient: Subrecipient Private 570.500(c)

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	HOME Entitlement Grant Funds	\$30,000
	TOTAL PROJECT FUNDING	\$30,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Providing Decent Affordable Housing

Outcome Category: Sustainability

Performance Outcome: One organization will sustain operations for the purpose of providing decent affordable housing.

US Department of Housing and Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

PRIORITY NEED: OTHER

Local ID Number:

Project Name: Local Option Contingency

Matrix Code/Citation: 22 Unprogrammed Funds

Project Description: Funds set aside to cover unexpected cost over-runs of funded activities.

Performance Output: 0 Not Applicable

Primary Purpose: Help the Homeless? NO

Help those with HIV/AIDS? NO

Help the Disabled? NO

Project Start Date: 1/1/2005 Project End Date: 12/31/2005

Project Eligibility:

Subrecipient:

Service Area: Not Applicable

Location(s): Not Applicable

PROJECT FUNDING:	CDBG Entitlement Grant Funds	\$128,000
	TOTAL PROJECT FUNDING	\$128,000

PERFORMANCE MEASUREMENTS:

Primary Objective: Not Applicable

Outcome Category:

Performance Outcome: not applicable

