

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	25	0	25	2	0	2	0	1	1	2	2	2	2	2	9	0	M	500	Y	C
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
03 Public Facilities and Improvements (General) 570.201(c)	5	0	5	1	1	0	0	0	0	0	0	0	0	0	1	0	L	100	Y	C
03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
03C Homeless Facilities (not operating costs) 570.201(c)	12	8	4	1	1	0	0	1	1	1	1	1	1	2	0	M	1500	Y	H, E	
03D Youth Centers 570.201(c)	3	0	3	2	2	1	1	1	1	1	1	1	1	4	2	H	750	Y	C	
03E Neighborhood Facilities 570.201(c)	10	5	5	0	0	0	0	0	0	0	0	0	0	0	0					
03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	M	250	Y	C	
03G Parking Facilities 570.201(c)	5	3	2	0	0	0	0	0	0	0	0	0	0	0	0					
03H Solid Waste Disposal Improvements 570.201(c)	15	8	7	1	1	1	1	1	1	1	1	1	1	3	0	H	1250	Y	C	
03I Flood Drain Improvements 570.201(c)	25	10	15	2	2	4	4	1	1	1	1	1	1	10	5	H	5000	Y	C	
03J Water/Sewer Improvements 570.201(c)	30	10	20	2	2	1	1	1	2	2	2	2	2	9	3	H	2500	Y	C	
03K Street Improvements 570.201(c)	30	10	20	2	2	1	1	1	2	2	2	2	2	9	3	H	2500	Y	C	
03L Sidewalks 570.201(c)	30	10	20	0	0	0	0	0	0	0	0	0	0	0	0	H	200	Y	C	
03M Child Care Centers 570.201(c)	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	L	100	Y	C	
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
03P Health Facilities 570.201(c)	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	M	500	Y	C	
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	15	8	7	6	6	6	6	6	6	6	6	6	6	6	6	L	1000	Y	C	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05 Public Services (General) 570.201(e)	75	25	50	2	2	2	2	2	2	2	2	2	2	10	2	H	500	Y	C	
05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05B Handicapped Services 570.201(e)	10	5	5	1	1	1	1	1	1	1	1	1	1	2	2	M	50	Y	C	
05C Legal Services 570.201(e)	6	1	5	1	1	1	1	1	1	1	1	1	1	5	1	H	375	Y	C	
05D Youth Services 570.201(e)	30	8	22	1	1	1	1	1	1	1	1	1	1	5	5	H	2000	Y	C	
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05F Substance Abuse Services 570.201(e)	25	7	18	2	2	2	2	2	2	2	2	2	2	10	0	H	275	Y	C	
05G Battered and Abused Spouses 570.201(e)	8	0	8	1	1	1	1	1	1	1	1	1	1	5	1	H	750	Y	C	
05H Employment Training 570.201(e)	4	0	4	1	1	1	1	1	1	1	1	1	1	1	0	M	75	Y	C	
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05M Health Services 570.201(e)	15	5	10	2	2	2	2	2	2	2	2	2	2	10	2	H	700	Y	C	
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05O Mental Health Services 570.201(e)	10	0	10	1	1	1	1	1	1	1	1	1	1	5	1	H	75	Y	C	
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05Q Subsidance Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

