



Fourth Program Year Action Plan SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Lancaster County		UOG Code: PA29071 LANCASTER COUNTY	
50 North Duke Street		Organizational DUNS: 071193551	
PO Box 83480		Organizational Unit:	
Lancaster	Pennsylvania	Department: Redevelopment Authority of the County of Lancaster	
17608-3480	United States	Division:	
Employer Identification Number (EIN):		County: Lancaster County	
23-6003055		Program Year Start Date (MM/DD): 01/06	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s): Lancaster County, Pennsylvania	
CDBG Grant Amount: \$3,200,000	Additional HUD Grant(s) Leveraged: \$1,500,000	Describe	
Additional Federal Funds Leveraged: \$498,417		Additional State Funds Leveraged: \$1,069,300	
Locally Leveraged Funds: \$0		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$300,000		Other (Describe): \$967,955	
Total Funds Leveraged for CDBG-based Project(s): \$7,535,672			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s): Lancaster County, Pennsylvania	
HOME Grant Amount: \$1,800,000	Additional HUD Grant(s) Leveraged: \$975,000	Describe	

Additional Federal Funds Leveraged: \$2,900,000	Additional State Funds Leveraged: \$500,000
Locally Leveraged Funds: \$0	Grantee Funds Leveraged: \$0
Anticipated Program Income: \$120,000	Other (Describe): \$16,245,473
Total Funds Leveraged for HOME-based Project(s): \$22,540,473	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
HOPWA Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s): Lancaster County, Pennsylvania
ESG Grant Amount: \$145,000	Additional HUD Grant(s) Leveraged: \$0	Describe
Additional Federal Funds Leveraged: \$99,000		Additional State Funds Leveraged: \$91,045
Locally Leveraged Funds: \$0		Grantee Funds Leveraged: \$0
Anticipated Program Income: \$0		Other (Describe): \$2,290,050
Total Funds Leveraged for ESG-based Project(s): \$2,625,095		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Matthew	T.	Sternberg
Executive Director	Phone: (717) 394-0793	Fax: (717) 394-7635
e-mail: msternberg@lchra.com	Grantee Website: www.lchra.com	Other Contact: David M. Brazina
Signature of Authorized Representative		Date Signed

424M - Funding Matrix

CDBG 2009

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
01 ACQUISITION OF REAL PROPERTY								
<i>VACANT PROPERTY REINVESTMENT BOARD - ACQUISITION</i>								
	0	0	200,000	0	0	0	0	200,000
Category Total:	0	0	200,000	0	0	0	0	200,000
03E NEIGHBORHOOD FACILITIES								
<i>ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - PUBLIC FACILITIES</i>								
	100,000	0	0	0	25,000	0	0	125,000
Category Total:	100,000	0	0	0	25,000	0	0	125,000
03J WATER/SEWER IMPROVEMENTS								
<i>KINZERS PHASE III SANITARY SEWER EXTENSION PROJECT</i>								
	250,000	0	0	0	0	0	82,000	332,000
<i>VILLAGE OF TALMAGE SANITARY SEWER PROJECT</i>								
	0	0	0	0	0	0	0	0
Category Total:	250,000	0	0	0	0	0	82,000	332,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
-------------	----------------------	------------------	---------------------	-------------	-------------	-------------	-------------

03K STREET IMPROVEMENTS

FOURTH STREET NEIGHBORHOOD IMPROVEMENT PROJECT

250,000	0	0	0	957,000	0	0	1,207,000
---------	---	---	---	---------	---	---	-----------

HILL STREET IMPROVEMENTS PROJECT PHASE II

170,000	0	0	0	47,300	0	0	217,300
---------	---	---	---	--------	---	---	---------

NORTH SECOND STREET REHABILITATION PROJECT PHASE I

230,000	0	0	0	0	0	93,848	323,848
---------	---	---	---	---	---	--------	---------

Category Total:	650,000	0	0	1,004,300	0	93,848	1,748,148
-----------------	---------	---	---	-----------	---	--------	-----------

05 PUBLIC SERVICES (GENERAL)

PUBLIC SERVICES - ACTIVITIES TO BE DETERMINED

435,000	0	0	0	0	0	0	435,000
---------	---	---	---	---	---	---	---------

Category Total:	435,000	0	0	0	0	0	435,000
-----------------	---------	---	---	---	---	---	---------

05J FAIR HOUSING ACTIVITIES (NOT SUBJECT TO ADMIN CAP)

FAIR HOUSING PROGRAM

45,000	0	0	0	0	0	0	45,000
--------	---	---	---	---	---	---	--------

Category Total:	45,000	0	0	0	0	0	45,000
-----------------	--------	---	---	---	---	---	--------

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
-------------	----------------------	------------------	---------------------	-------------	-------------	-------------	-------------

14A SINGLE-UNIT RESIDENTIAL REHAB

ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - OWNER OCCUPIED UNITS

137,500	0	0	0	0	0	0	137,500
---------	---	---	---	---	---	---	---------

HISTORIC PRESERVATION AND LEAD BASED PAINT ABATEMENT - TO BE DETERMINED

0	0	300,000	0	0	0	0	300,000
---	---	---------	---	---	---	---	---------

HOME REPAIR PROGRAM - COUNTY PROJECTS - ACTIVITIES TO BE DETERMINED

0	250,000	750,000	0	0	0	0	1,000,000
---	---------	---------	---	---	---	---	-----------

HOMEOWNERS ASSISTANCE PROGRAM

2,500	0	0	0	0	0	0	2,500
-------	---	---	---	---	---	---	-------

Category Total:	140,000	250,000	1,050,000	0	0	0	1,440,000
-----------------	---------	---------	-----------	---	---	---	-----------

14B MULTI-UNIT RESIDENTIAL REHAB

ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - RENTER OCCUPIED UNITS

165,000	0	0	0	0	0	0	165,000
---------	---	---	---	---	---	---	---------

RENTAL HOUSING PROGRAM - EXISTING UNITS - TO BE DETERMINED

0	50,000	250,000	0	0	0	500,000	800,000
---	--------	---------	---	---	---	---------	---------

Category Total:	165,000	50,000	250,000	0	0	500,000	965,000
-----------------	---------	--------	---------	---	---	---------	---------

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
14F ENERGY EFFICIENCY IMPROVEMENTS								
<i>ENERGY CONSERVATION PROGRAM</i>								
	200,000	0	0	0	40,000	0	0	240,000
Category Total:	200,000	0	0	0	40,000	0	0	240,000
14H REHABILITATION ADMINISTRATION								
<i>HOME REPAIR PROGRAM - ADMINISTRATION</i>								
	260,000	0	0	0	0	0	0	260,000
<i>RENTAL HOUSING PROGRAM - ADMINISTRATION</i>								
	5,000	0	0	0	0	0	0	5,000
Category Total:	265,000	0	0	0	0	0	0	265,000
18C MICRO-ENTERPRISE ASSISTANCE								
<i>AFFORDABLE LOAN AND COMPREHENSIVE TECHNICAL ASSISTANCE PROGRAM -CFF</i>								
	60,000	0	0	487,417	0	0	10,200	557,617
<i>ASSETS BUSINESS DESIGN, MANAGEMENT AND TECHNICAL ASSISTANCE</i>								
	70,000	0	0	5,000	0	0	281,907	356,907
<i>SMALL BUSINESS TRAINING AND TECHNICAL ASSISTANCE PROGRAM - SCORE</i>								
	20,000	0	0	6,000	0	0	0	26,000
Category Total:	150,000	0	0	498,417	0	0	292,107	940,524

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
21A ADMINISTRATION - GENERAL								
<i>BOROUGH COLLABORATIVE ADMINISTRATION</i>								
	115,000	0	0	0	0	0	0	115,000
<i>CDBG GENERAL ADMINISTRATION</i>								
	480,000	0	0	0	0	0	0	480,000
Category Total:	595,000	0	0	0	0	0	0	595,000
21B ADMINISTRATION - INDIRECT COSTS								
<i>CDBG INDIRECT ADMINISTRATION</i>								
	100,000	0	0	0	0	0	0	100,000
Category Total:	100,000	0	0	0	0	0	0	100,000
21C ADMINISTRATION - PUBLIC INFORMATION								
<i>CDBG PUBLIC INFORMATION</i>								
	5,000	0	0	0	0	0	0	5,000
Category Total:	5,000	0	0	0	0	0	0	5,000
22 UNPROGRAMMED FUNDS								
<i>LOCAL OPTION CONTINGENCY</i>								
	100,000	0	0	0	0	0	0	100,000
Category Total:	100,000	0	0	0	0	0	0	100,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
3,200,000	300,000	1,500,000	498,417	1,069,300	0	967,955	7,535,672
Grand Total							

424M - Funding Matrix

HOME 2009

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
12 CONSTRUCTION OF HOUSING								
<i>RENTAL HOUSING PROGRAM - NEW CONSTRUCTION - ASTONSHIRE TERRACE</i>								
	0	0	450,000	990,000	500,000	0	4,752,828	6,692,828
<i>RENTAL HOUSING PROGRAM - NEW UNITS - ACTIVITIES TO BE DETERMINED</i>								
	520,000	120,000	0	0	0	0	1,960,000	2,600,000
Category Total:	520,000	120,000	450,000	990,000	500,000	0	6,712,828	9,292,828
13 DIRECT HOMEOWNERSHIP ASSISTANCE								
<i>COMMUNITY HOMEBUYER PROGRAM</i>								
	300,000	0	0	0	0	0	3,000,000	3,300,000
Category Total:	300,000	0	0	0	0	0	3,000,000	3,300,000
14A SINGLE-UNIT RESIDENTIAL REHAB								
<i>CHDO PROJECT - SACA PALM STREET PROJECT - CITY</i>								
	100,000	0	0	0	0	0	0	100,000
<i>HOME REPAIR PROGRAM - CITY PROJECTS - ACTIVITIES TO BE DETERMINED</i>								
	100,000	0	125,000	0	0	0	0	225,000
Category Total:	200,000	0	125,000	0	0	0	0	325,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
-------------	----------------------	------------------	---------------------	-------------	-------------	-------------	-------------

14B MULTI-UNIT RESIDENTIAL REHAB

RENTAL HOUSING PROGRAM - REHABILITATION PROJECTS - COLUMBIA CONVENT

600,000	0	400,000	1,910,000	0	0	6,532,645	9,442,645
Category Total: 600,000 0 400,000 1,910,000 0 0 6,532,645 9,442,645							

21H ADMINISTRATION - HOME PROGRAM

HOME PROGRAM ADMINISTRATION

180,000	0	0	0	0	0	0	180,000
Category Total: 180,000 0 0 0 0 0 0 180,000							

1,800,000	120,000	975,000	2,900,000	500,000	0	16,245,473	22,540,473
Grand Total							

424M - Funding Matrix

ESG

2009

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
03T OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAMS								
<i>CLARE HOUSE - OPERATIONS ESG</i>								
	15,000	0	0	0	5,000	0	246,213	266,213
<i>DOMESTIC VIOLENCE SERVICES OF LANCASTER COUNTY - ESG</i>								
	45,000	0	0	99,000	0	0	1,348,313	1,492,313
<i>ESG HOMELESS OPERATIONS - ACTIVITIES TO BE DETERMINED</i>								
	11,600	0	0	0	0	0	0	11,600
<i>TRANSITIONAL LIVING CENTER - ESG</i>								
	32,500	0	0	0	50,920	0	464,125	547,545
<i>UNITED VETERANS BEACON HOUSE</i>								
	5,750	0	0	0	0	0	27,050	32,800
Category Total:	109,850	0	0	99,000	55,920	0	2,085,701	2,350,471

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
05 PUBLIC SERVICES (GENERAL)								
<i>CLARE HOUSE - SERVICES - ESG</i>								
	5,000	0	0	0	0	0	0	5,000
<i>SHELTER TO INDEPENDENT LIVING - ESG</i>								
	30,150	0	0	0	35,125	0	204,349	269,624
Category Total:	35,150	0	0	0	35,125	0	204,349	274,624
Grand Total	145,000	0	0	99,000	91,045	0	2,290,050	2,625,095