



Fifth Program Year Action Plan SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Lancaster County		UOG Code: PA29071 LANCASTER COUNTY	
150 North Queen Street		Organizational DUNS: 071193551	
PO Box 83480		Organizational Unit:	
Lancaster	Pennsylvania	Department: Redevelopment Authority of the County of Lancaster	
17603-3562	United States	Division:	
Employer Identification Number (EIN):		County: Lancaster County	
23-6003055		Program Year Start Date (MM/DD): 01/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s): Lancaster County, Pennsylvania	
CDBG Grant Amount: \$3,400,000	Additional HUD Grant(s) Leveraged: \$0	Describe	
Additional Federal Funds Leveraged: \$1,013,767		Additional State Funds Leveraged: \$306,973	
Locally Leveraged Funds: \$0		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$300,000		Other (Describe): \$1,753,107	
Total Funds Leveraged for CDBG-based Project(s): \$7,723,847			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s): Lancaster County, Pennsylvania	
HOME Grant Amount: \$1,800,000	Additional HUD Grant(s) Leveraged: \$0	Describe	

Additional Federal Funds Leveraged: \$0	Additional State Funds Leveraged: \$0
Locally Leveraged Funds: \$0	Grantee Funds Leveraged: \$0
Anticipated Program Income: \$120,000	Other (Describe): \$5,800,000
Total Funds Leveraged for HOME-based Project(s): \$8,382,225	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
HOPWA Grant Amount	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged		Additional State Funds Leveraged
Locally Leveraged Funds		Grantee Funds Leveraged
Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s): Lancaster County, Pennsylvania
ESG Grant Amount: \$148,000	Additional HUD Grant(s) Leveraged: \$0	Describe
Additional Federal Funds Leveraged: \$173,115		Additional State Funds Leveraged: \$261,679
Locally Leveraged Funds: \$0		Grantee Funds Leveraged: \$0
Anticipated Program Income: \$0		Other (Describe): \$1,083,256
Total Funds Leveraged for ESG-based Project(s): \$1,666,050		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Matthew	T.	Sternberg
Executive Director	Phone: (717) 394-0793	Fax: (717) 394-7635
e-mail: msternberg@lchra.com	Grantee Website: www.lchra.com	Other Contact: David M. Brazina
Signature of Authorized Representative		Date Signed

424M - Funding Matrix CDBG 2010

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
01 ACQUISITION OF REAL PROPERTY								
<i>VACANT PROPERTY PROGRAM - COUNTY</i>								
	200,000	0	0	0	0	0	0	200,000
Category Total:	200,000	0	0	0	0	0	0	200,000
03C HOMELESS FACILITIES (NOT OPERATING COSTS)								
<i>YWCA OF LANCASTER STORM PIPE REPLACEMENT AND EXTERIOR PAINTING</i>								
	70,052	0	0	0	31,498	0	35,323	136,873
Category Total:	70,052	0	0	0	31,498	0	35,323	136,873
03E NEIGHBORHOOD FACILITIES								
<i>ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - PUBLIC FACILITIES</i>								
	100,000	0	0	0	25,000	0	0	125,000
Category Total:	100,000	0	0	0	25,000	0	0	125,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
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03J WATER/SEWER IMPROVEMENTS

KINZERS PHASE V SANITARY SEWER EXTENSION PROJECT

121,000	0	0	0	0	0	30,200	151,200
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NORTH CHURCH STREET WELL IMPROVEMENT PROJECT

70,000	0	0	0	0	0	18,000	88,000
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RAPHO TOWNSHIP WATER SYSTEM IMPROVEMENT PROJECT

188,948	0	0	0	0	0	696,052	885,000
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Category Total: 379,948 0 0 0 0 0 744,252 1,124,200

03K STREET IMPROVEMENTS

NORTH SECOND STREET REHABILITATION PROJECT PHASE II

200,000	0	0	0	0	0	181,425	381,425
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Category Total: 200,000 0 0 0 0 0 181,425 381,425

03P HEALTH FACILITIES

WELSH MOUNTAIN DENTAL SERVICES EXPANSION

250,000	0	0	479,495	200,000	0	0	929,495
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Category Total: 250,000 0 0 479,495 200,000 0 0 929,495

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
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05 PUBLIC SERVICES (GENERAL)

PUBLIC SERVICES - ACTIVITIES TO BE DETERMINED

450,000	0	0	0	0	0	0	450,000
Category Total:	450,000	0	0	0	0	0	450,000

05J FAIR HOUSING ACTIVITIES (NOT SUBJECT TO ADMIN CAP)

FAIR HOUSING PROGRAM - CDBG

45,000	0	0	41,855	10,475	0	0	97,330
Category Total:	45,000	0	41,855	10,475	0	0	97,330

14A SINGLE-UNIT RESIDENTIAL REHAB

ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - OWNER OCCUPIED UNITS

137,500	0	0	0	0	0	0	137,500
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HOME REPAIR PROGRAM - COUNTY PROJECTS - ACTIVITIES TO BE DETERMINED

0	300,000	700,000	0	0	0	0	1,000,000
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HOMEOWNERS ASSISTANCE PROGRAM

2,500	0	0	0	0	0	0	2,500
Category Total:	140,000	300,000	700,000	0	0	0	1,140,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
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14B MULTI-UNIT RESIDENTIAL REHAB

ADA ACCESSIBILITY IMPROVEMENTS PROGRAM - RENTER OCCUPIED UNITS

165,000	0	0	0	0	0	0	165,000
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RENTAL HOUSING PROGRAM - EXISTING UNITS - ACTIVITIES TO BE DETERMINED

0	0	250,000	0	0	0	500,000	750,000
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Category Total: 165,000 0 250,000 0 0 0 500,000 915,000

14F ENERGY EFFICIENCY IMPROVEMENTS

ENERGY CONSERVATION PROGRAM

200,000	0	0	0	40,000	0	0	240,000
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Category Total: 200,000 0 0 0 40,000 0 0 240,000

14H REHABILITATION ADMINISTRATION

HOME REPAIR PROGRAM - ADMINISTRATION

250,000	0	0	0	0	0	0	250,000
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RENTAL HOUSING PROGRAM - ADMINISTRATION

5,000	0	0	0	0	0	0	5,000
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Category Total: 255,000 0 0 0 0 0 0 255,000

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
18C MICRO-ENTERPRISE ASSISTANCE								
<i>ECONOMIC DEVELOPMENT - ACTIVITIES TO BE DETERMINED</i>								
	150,000	0	0	492,417	0	0	292,107	934,524
Category Total:	150,000	0	0	492,417	0	0	292,107	934,524
21A ADMINISTRATION - GENERAL								
<i>BOROUGH COLLABORATIVE ADMINISTRATION</i>								
	90,000	0	0	0	0	0	0	90,000
<i>CDBG GENERAL ADMINISTRATION</i>								
	475,000	0	0	0	0	0	0	475,000
Category Total:	565,000	0	0	0	0	0	0	565,000
21B ADMINISTRATION - INDIRECT COSTS								
<i>CDBG INDIRECT ADMINISTRATION</i>								
	100,000	0	0	0	0	0	0	100,000
Category Total:	100,000	0	0	0	0	0	0	100,000
21C ADMINISTRATION - PUBLIC INFORMATION								
<i>CDBG PUBLIC INFORMATION</i>								
	7,500	0	0	0	0	0	0	7,500
Category Total:	7,500	0	0	0	0	0	0	7,500

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
22 UNPROGRAMMED FUNDS								
<i>LOCAL OPTION CONTINGENCY</i>								
	122,500	0	0	0	0	0	0	122,500
Category Total:	122,500	0	0	0	0	0	0	122,500
Grand Total	3,400,000	300,000	950,000	1,013,767	306,973	0	1,753,107	7,723,847

424M - Funding Matrix HOME 2010

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
01 ACQUISITION OF REAL PROPERTY								
<i>VACANT PROPERTY PROGRAM - CITY</i>								
	103,800	0	0	0	0	0	0	103,800
Category Total:	103,800	0	0	0	0	0	0	103,800
12 CONSTRUCTION OF HOUSING								
<i>RENTAL HOUSING PROGRAM - NEW UNITS - ACTIVITIES TO BE DETERMINED</i>								
	1,046,200	120,000	662,225	0	0	0	5,400,000	7,228,425
Category Total:	1,046,200	120,000	662,225	0	0	0	5,400,000	7,228,425
13 DIRECT HOMEOWNERSHIP ASSISTANCE								
<i>COMMUNITY HOMEBUYER PROGRAM</i>								
	40,000	0	0	0	0	0	400,000	440,000
Category Total:	40,000	0	0	0	0	0	400,000	440,000

Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
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14A SINGLE-UNIT RESIDENTIAL REHAB

CHDO PROJECT - SACA NORTH AND LOCUST STREETS PROJECT

250,000	0	0	0	0	0	0	250,000
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HOME REPAIR PROGRAM - CITY PROJECTS - ACTIVITIES TO BE DETERMINED

150,000	0	0	0	0	0	0	150,000
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Category Total: 400,000 0 0 0 0 0 0 400,000

21H ADMINISTRATION - HOME PROGRAM

HOME PROGRAM - ADMINISTRATION

180,000	0	0	0	0	0	0	180,000
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Category Total: 180,000 0 0 0 0 0 0 180,000

21I ADMINISTRATION - HOME PROGRAM CHDO OPERATING COSTS

CHDO OPERATING COSTS

30,000	0	0	0	0	0	0	30,000
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Category Total: 30,000 0 0 0 0 0 0 30,000

Grand Total 1,800,000 120,000 662,225 0 0 0 5,800,000 8,382,225

424M - Funding Matrix ESG 2010

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
03T OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAMS								
<i>ESG10 CLARE HOUSE - OPERATIONS</i>								
	8,000	0	0	5,000	24,000	0	272,674	309,674
<i>ESG10 DOMESTIC VIOLENCE SERVICES</i>								
	45,000	0	0	90,000	219,999	0	0	354,999
<i>ESG10 NEW BEGINNINGS FOR FAMILIES - OPERATIONS</i>								
	8,000	0	0	16,200	17,680	0	33,634	75,514
<i>ESG10 TRANSITIONAL LIVING CENTER</i>								
	32,000	0	0	26,790	0	0	466,388	525,178
<i>ESG10 UNITED VETERANS BEACON HOUSE</i>								
	5,100	0	0	0	0	0	30,060	35,160
Category Total:	98,100	0	0	137,990	261,679	0	802,756	1,300,525

	Grant Funds	Program Income Funds	Prior Year Funds	Other Federal Funds	State Funds	Local Funds	Other Funds	Total Funds
05 PUBLIC SERVICES (GENERAL)								
<i>ESG10 CLARE HOUSE - SERVICES</i>								
	3,000	0	0	0	0	0	0	3,000
<i>ESG10 NEW BEGINNINGS FOR FAMILIES - SERVICES</i>								
	3,000	0	0	0	0	0	0	3,000
<i>ESG10 SHELTER TO INDEPENDENT LIVING</i>								
	30,500	0	0	35,125	0	0	246,150	311,775
<i>ESG10 YWCA KEPLAR HALL EMERGENCY SHELTER - SERVICES</i>								
	6,000	0	0	0	0	0	34,350	40,350
Category Total:	42,500	0	0	35,125	0	0	280,500	358,125
21A ADMINISTRATION - GENERAL								
<i>ESG10 ADMINISTRATION</i>								
	7,400	0	0	0	0	0	0	7,400
Category Total:	7,400	0	0	0	0	0	0	7,400
Grand Total	148,000	0	0	173,115	261,679	0	1,083,256	1,666,050