

Community Development Needs			Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source			
						Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	
01 Acquisition of Real Property 570.201(a)			25	0	25	2	0	2	0	1	1	2		2		9	1	11.1%	M	500	Y	C	
02 Disposition 570.201(b)			0	0	0																		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			5	0	5			1	0						0	0		L	100	Y	C	
	03A Senior Centers 570.201(c)			0	0	0										0	0						
	03B Handicapped Centers 570.201(c)			0	0	0										0	0						
	03C Homeless Facilities (not operating costs) 570.201(c)			12	8	4					0			1		1	0		M	1500	Y	H, E	
	03D Youth Centers 570.201(c)			3	0	3			1	0	1	0	0	1		2	1	50.0%	L	100	Y	C	
	03E Neighborhood Facilities 570.201(c)			10	5	5	2	2	0	1	1	1	0	1	1	4	5	125.0%	H	750	Y	C	
	03F Parks, Recreational Facilities 570.201(c)			0	0	0										0	0						
	03G Parking Facilities 570.201(c)			5	3	2										0	0		M	250	Y	C	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0										0	0						
	03I Flood Drain Improvements 570.201(c)			15	8	7			1				1	0	1	3	0		H	1250	Y	C	
	03J Water/Sewer Improvements 570.201(c)			25	10	15	2	5	2	2	4	2	1	2	1	10	11	110.0%	H	5000	Y	C	
	03K Street Improvements 570.201(c)			30	10	20	2	3	2	2	1	2	2	2	2	9	9	100.0%	H	2500	Y	C	
	03L Sidewalks 570.201(c)			30	10	20										0	0		H	200	Y	C	
	03M Child Care Centers 570.201(c)			3	0	3							1	0		1	0		L	100	Y	C	
	03N Tree Planting 570.201(c)			0	0	0										0	0						
	03O Fire Stations/Equipment 570.201(c)			0	0	0										0	0						
	03P Health Facilities 570.201(c)			4	0	4									1	1	0		M	500	Y	C	
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0										0	0							
03R Asbestos Removal 570.201(c)			0	0	0										0	0							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0										0	0							
03T Operating Costs of Homeless/AIDS Patients Programs			15	8	7		6		6				6		0	18		L	1000	Y	C		
04 Clearance and Demolition 570.201(d)			0	0	0										0	0							
04A Clean-up of Contaminated Sites 570.201(d)			0	0	0										0	0							
Public Services	05 Public Services (General) 570.201(e)			75	25	50	2	2	2	2	1	2	2	2	10	7	70.0%	H	500	Y	C		
	05A Senior Services 570.201(e)			0	0	0									0	0							
	05B Handicapped Services 570.201(e)			10	5	5	1	2		0		0	1	0	2	2	100.0%	M	50	Y	C		
	05C Legal Services 570.201(e)			6	1	5	1	1	1	1	1	1	1	1	1	5	4	80.0%	H	375	Y	C	
	05D Youth Services 570.201(e)			30	8	22	1	5	1	1	1	1	1	1	1	5	8	160.0%	H	2000	Y	C	
	05E Transportation Services 570.201(e)			0	0	0										0	0						
	05F Substance Abuse Services 570.201(e)			25	7	18	2	0	2	0	2	0	2	0	2	10	0		H	275	Y	C	
	05G Battered and Abused Spouses 570.201(e)			8	0	8	1	1	1	1	1	1	1	1	1	5	4	80.0%	H	750	Y	C	
	05H Employment Training 570.201(e)			4	0	4		1	0							1	0		M	75	Y	C	
	05I Crime Awareness 570.201(e)			0	0	0										0	0						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			0	0	0										0	0						
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0	0	2	0	2	0	2	0	2		0	8						
	05L Child Care Services 570.201(e)			0	0	0										0	0						
	05M Health Services 570.201(e)			15	5	10	2	2	2	2	2	2	2	2	2	10	8	80.0%	H	700	Y	C	
	05N Abused and Neglected Children 570.201(e)			0	0	0										0	0						
	05O Mental Health Services 570.201(e)			10	0	10	1	1	1	1	1	1	1	1	1	5	4	80.0%	H	75	Y	C	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0	0	0										0	0						
05Q Subsistence Payments 570.204			0	0	0										0	0							
05R Homeownership Assistance (not direct) 570.204			0	0	0										0	0							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0	0										0	0							
05T Security Deposits (if HOME, not part of 5% Admin c)			0	0	0										0	0							
06 Interim Assistance 570.201(f)			0	0	0										0	0							

07 Urban Renewal Completion 570.201(h)	0	0	0											0	0					
08 Relocation 570.201(i)	0	0	0											0	0					
09 Loss of Rental Income 570.201(j)	0	0	0											0	0					
10 Removal of Architectural Barriers 570.201(k)	10	5	5				1	0		1		3	1	2	4	200.0%	L	75	Y	C
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0					
12 Construction of Housing 570.201(m)	75	20	55	1	87	100			100					401	87	21.7%	M	7500	Y	C, H
13 Direct Homeownership Assistance 570.201(n)	1000	50	950	28	16									28	16	57.1%				
14A Rehab; Single-Unit Residential 570.202	375	0	375	35	26	35			35			35		175	26	14.9%	H	7000		C, H
14B Rehab; Multi-Unit Residential 570.202	500	0	500	10	0	50			15			50	10	135	0		M	4000	Y	C, H
14C Public Housing Modernization 570.202	0	0	0											0	0					
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0					
14F Energy Efficiency Improvements 570.202	800	300	500	80	65	80			100	59	100		100	460	124	27.0%	H	2000	Y	C
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0					
14H Rehabilitation Administration 570.202	0	0	0											0	0					
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0					
15 Code Enforcement 570.202(c)	0	0	0											0	0					
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0					
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0					
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0					
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0					
17C CI Building Acquisition, Construction, Rehabililat 570.203(a)	0	0	0											0	0					
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0					
18A ED Direct Financial Assistance to For-Profits 570.203(b)	50	0	50	5	0	5	0	1	0	0	0	0	0	11	0		H	350	Y	C
18B ED Technical Assistance 570.203(b)	0	0	0											0	0		H			
18C Micro-Enterprise Assistance	20	5	15	3	3	3	3	3	3	3	3	3	3	15	12	80.0%		500	Y	C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0		M			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	10	5	5	1	0	1	0	0	0	0	0	0	0	2	0			150	Y	H
19C CDBG Non-profit Organization Capacity Building	5	2	3	1	0	0	0	0	0	0	0	0	0	1	0		M	250	Y	H
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0					
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0					
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0					
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0					
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0					
20 Planning 570.205	0	0	0											0	0					
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1	1	5	4	80.0%	H	3800	Y	C
21B Indirect Costs 570.206	0	0	0	1	1	1	1	1	1	1	1	1	1	5	4	80.0%				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1	1	1	1	1	1	1	1	1	1	5	4	80.0%				
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0					
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0					
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0					
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0					
22 Unprogrammed Funds	0	0	0											0	0					
31J Facility based housing - development	0	0	0											0	0					
31K Facility based housing - operations	0	0	0											0	0					
31G Short term rent mortgage utility payments	0	0	0											0	0					
31F Tenant based rental assistance	0	0	0											0	0					
31E Supportive service	0	0	0											0	0					
31I Housing information services	0	0	0											0	0					
31H Resource identification	0	0	0											0	0					
31B Administration - grantee	0	0	0											0	0					
31D Administration - project sponsor	0	0	0											0	0					
Totals	3215	500	2715	186	232	298	27	275	81	309	31	271	0	1339	371	27.7%				