

2015 ANNUAL ACTION PLAN

Citizen Summary

March 2015

What is an Annual Action Plan

The Annual Action Plan serves as the formal application to the U.S. Department of Housing and Urban Development (HUD) for entitlement grant funds received by Lancaster County. The plan provides specific answers to questions posed by HUD and outlines how the funds received will be allocated throughout Lancaster County.

HUD Formula Grants

Community Development Block Grant (CDBG)

CDBG funds will be used for a variety of housing, community development and public service activities that will benefit low- and moderate-income persons throughout Lancaster County.

HOME Investment Partnerships Program (HOME)


HOME funds, leveraged with local Affordable Housing Trust Funds, as well as Low Income Housing Tax Credits, will be allocated for new construction and rehabilitation of affordable owner and rental housing units. HOME funds are received for both the County and City of Lancaster as part of a Consortium Agreement for the County to administer the City's entitlement.

Emergency Solutions Grant (ESG)

ESG funds will support rapid re-housing services, homeless prevention services, and shelter operating support in Lancaster County.

Fiscal Year 2015 Funding Sources

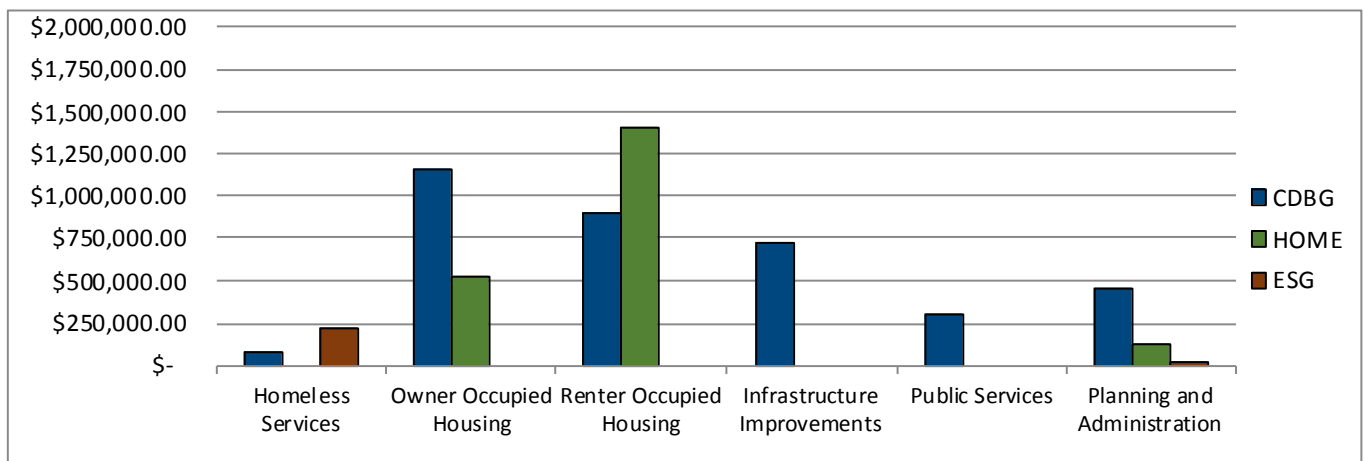
2015 CDBG Funds	\$2,628,479
2015 HOME Funds....	\$1,255,017
2015 ESG Funds.....	\$235,300
Program Income.....	\$265,000
Reprogrammed	\$1,512,006
	\$5,895,802



LANCASTER COUNTY
HOUSING & REDEVELOPMENT
AUTHORITIES

View and Comment on the Plan

- **Visit our website:**
www.lchra.com
- **Stop by our office:**
202 North Prince St, Suite 400
Lancaster PA 17603
- **Attend a Public Meeting:**
March 24, 2015 at 4:00 PM
Redevelopment Authority
Offices Board Room



Distribution of Funds by Entitlement Grant

Distribution of Funds

Homeless

Rapid Re-housing, Homeless Prevention, and
Emergency Shelter **\$303,903** 5.2%

Owner-Occupied Housing*

Rehabilitation of Existing Units	\$1,075,000	
New Construction for Homeownership	\$275,000	
Acquisition of Existing Units	\$75,000	
Housing Programs Delivery Costs	<u>\$230,000</u>	
*Includes both County and City Activities	\$1,655,000	28.1%

Renter-Occupied Housing

Construction of New Units	\$1,400,000	
Rehabilitation of Existing Units	\$900,000	
	\$2,300,000	39%

Public Facilities and Infrastructure

Water, Sewer, and Street Improvements
and Public Facility Improvements **\$725,000** 12.3%

Public Services

Public Services (General)	\$258,750	
Fair Housing	<u>\$50,000</u>	
	\$308,750	5.2%

Planning and Administration Activities

Program Administration (CDBG, HOME, ESG) **\$603,149** 10.2%

Funded Projects

Homeless Programs

- Supported Housing and Outreach Program
- SHOP for Families
- Shelter to Independent Living
- YWCA Rapid Rehousing for Families
- DVS Rapid Re-housing Program
- DVS emergency shelter beds
- TLC emergency shelter beds
- YWCA emergency shelter beds
- Coordinated entry (pre-screening)

Public Facilities and Infrastructure

- Columbia Borough - South Eight St. Improvements
- Manheim Borough - E. Adele Ave Storm Water
- West Earl Township - East Main St. Storm Water Phase 3

Public Services

- DVS Legal Clinic
- Sexual Assault Prevention and Counseling Center
- Brush. Brush. Smile! Mobile Dental Clinic
- Medical and Dental Services
- Outreach Program
- The Legal Safety Net
- Representative Payee
- Senior Services
- Circles Program
- Fair Housing Activities

Outcome Measurement System

All activities must address one of the three primary HUD objectives:

- Provide a Suitable Living Environment
- Provide Decent Housing
- Provide Economic Opportunity

All activities must also address one of the following HUD outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

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Aimee Tyson, Community Services Manager
Justin Eby, Community Development Manager