

2018 ANNUAL ACTION PLAN

What is an Annual Action Plan

The Annual Action Plan serves as the formal application to HUD for entitlement grant funds received by Lancaster County. The plan provides specific answers to questions posed by HUD and outlines how the funds received will be allocated throughout Lancaster County.



HUD Formula Grants

Community Development Block Grant (CDBG)

CDBG funds will be used for a variety of housing, community development, and public service activities that will benefit low- and moderate-income persons throughout Lancaster County.

HOME Investment Partnerships Program (HOME)

HOME funds, leveraged with local Affordable Housing Trust Funds, and Low Income Housing Tax Credits, will be allocated for new construction and rehabilitation of affordable owner and rental housing units. HOME funds are received for both the County and City of Lancaster as part of a Consortium Agreement for the County to administer the City's entitlement.

Emergency Solutions Grant (ESG)

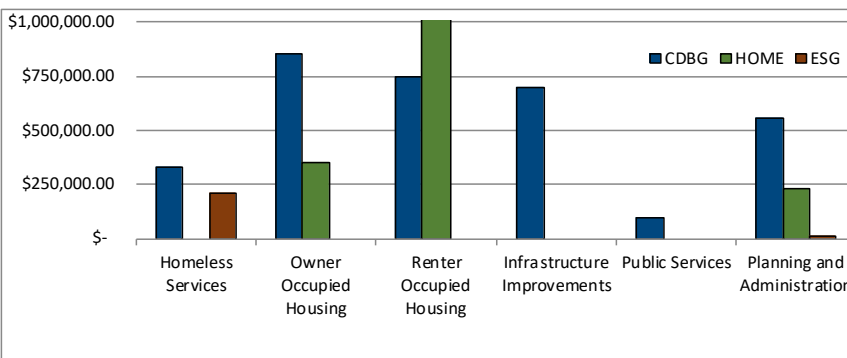
ESG funds will support rapid re-housing services and shelter operations in Lancaster County.

Fiscal Year 2018 Funding Sources

CDBG Funds	\$2,863,387
HOME Funds.....	\$1,837,064
ESG Funds.....	\$235,509
Program Income.....	\$275,000
Reprogrammed	\$570,000
	\$5,780,960

2016-2020 Strategic Goals

- Create Affordable Rental Units
- Create Affordable Owner Units
- Rehabilitate Existing Renter Units
- Rehabilitate Existing Owner Units
- Reduce the Number of Blighted Properties
- Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities
- Borough Revitalization Efforts
- Support Economic Development Projects
- Support Housing Services
(Including Fair Housing)
- Support Rapid Re-housing Services
- Assist Emergency Shelter Activities



View and Comment on the Plan

- Visit our website: www.lchra.com
- Stop by our office: 28 Penn Square, Suite 200, Lancaster PA, 17603
- Attend a Public Meeting: May 31 at 4:00 p.m. at Lancaster County Redevelopment Authority Office

Fiscal Year 2018 Goals	Funding Source Amount
Create Affordable Rental Units	HOME: \$1,685,858.00
Create Affordable Owner Units	HOME: \$250,000.00
Rehabilitate Existing Renter Units	CDBG: \$750,000.00
Rehabilitate Existing Owner Units	CDBG: \$850,000.00
Reduce the Number of Blighted Properties	CDBG: \$200,000.00
Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities	CDBG: \$700,000.00
Assist First Time Homebuyers	HOME: \$100,000.00
Support Housing Services (Including Fair Housing)	CDBG: \$429,508.00
Support Rapid Re-housing Services	ESG: \$108,923.00
Assist Emergency Shelter Activities	ESG: \$108,923.00
Administration	CDBG: \$553,879.00 HOME: \$226,206.00 ESG: \$17,663.00

Outcome Measurement System

All activities must address one of the three primary HUD objectives:

- Provide a Suitable Living Environment
- Provide Decent Housing
- Provide Economic Opportunity

All activities must also address one of the following HUD outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

2018 Funded Projects

Rental Housing Program

Proposals Are Due June 11, 2018

Public Improvements Program

Columbia Borough | South Eighth Street Improvement Project

Columbia Borough | Historic Market House Improvements

Marietta Borough | Basin F, Sewer Rehabilitation

Emerald Foundation | Community Campus Improvements

County Homebuyer Program

Lancaster Housing Opportunity Partnership

Public Services Program

Legal Safety Net

Integrated Health Solutions Program

Lancaster Intensive Day Treatment

Columbia Dental Center

Sexual Assault Prevention & Counseling

Lodge Representative Payee Program

Domestic Violence Legal Clinic

Fair Housing Activities

Homeless Services Program

Coordinated Entry (pre-screening)

Redevelopment Authority Board of Directors

Edward Fisher, Chair

James Williams, Vice-Chair

Gerald Robinson, Treasurer

Jim Eby

Laura Lyon-Slaymaker

Redevelopment Authority Staff

Matthew Sternberg, Executive Director

Justin Eby, Housing & Community Development Director

Aimee Tyson, Housing & Community Services Manager

Katherine Walsh, Community Development Manager

Michaela Allwine, Housing Programs Specialist