

# 2019 ANNUAL ACTION PLAN

## What is an Annual Action Plan

The Annual Action Plan serves as the formal application to HUD for entitlement grant funds received by Lancaster County. The plan provides specific answers to questions posed by HUD and outlines how the funds received will be allocated throughout Lancaster County.



## HUD Formula Grants

### Community Development Block Grant (CDBG)

CDBG funds will be used for a variety of housing, community development, and public service activities that will benefit low- and moderate-income persons throughout Lancaster County.

### HOME Investment Partnerships Program (HOME)

HOME funds, leveraged with local Affordable Housing Trust Funds, and Low Income Housing Tax Credits, will be allocated for new construction and rehabilitation of affordable owner and rental housing units. HOME funds are received for both the County and City of Lancaster as part of a Consortium Agreement for the County to administer the City's entitlement.

### Emergency Solutions Grant (ESG)

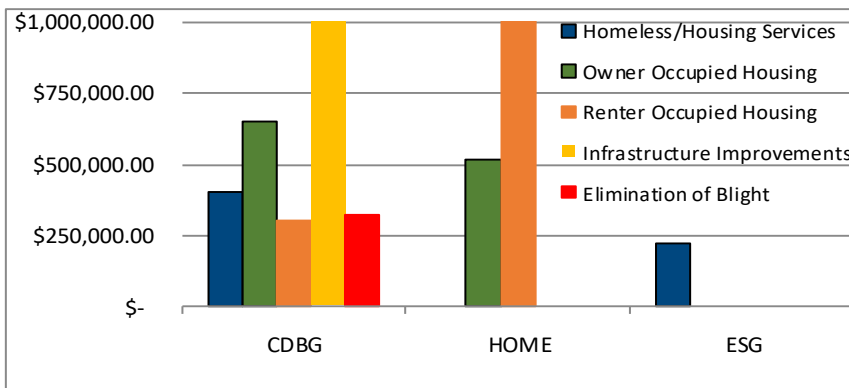
ESG funds will support rapid re-housing services and shelter operations in Lancaster County.

## Fiscal Year 2019 Funding Sources

CDBG Funds .....	<b>\$2,820,212</b>
HOME Funds.....	<b>\$1,681,158</b>
ESG Funds.....	<b>\$242,965</b>
Program Income.....	<b>\$600,000</b>
Reprogrammed .....	<b>\$400,000</b>
	<b>\$5,744,335</b>

## 2016-2020 Strategic Goals

- Create Affordable Rental Units
- Create Affordable Owner Units
- Rehabilitate Existing Renter Units
- Rehabilitate Existing Owner Units
- Reduce the Number of Blighted Properties
- Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities
- Borough Revitalization Efforts
- Support Economic Development Projects
- Support Housing Services  
(Including Fair Housing)
- Support Rapid Re-housing Services
- Assist Emergency Shelter Activities



## View and Comment on the Plan

- Visit our website: [www.lchra.com](http://www.lchra.com)
- Stop by our office: **28 Penn Square, Suite 200, Lancaster PA, 17603**
- Attend a Public Meeting: **May 28 at 4:30 p.m. at Lancaster County Redevelopment Authority Office**

Fiscal Year 2019 Goals	Funding Source   Amount
<i>Create Affordable Rental Units</i>	HOME: \$1,204,765
	City HOME: \$300,000
<i>Create Affordable Owner Units</i>	City HOME: \$418,277
<i>Rehabilitate Existing Renter Units</i>	CDBG: \$300,000
<i>Rehabilitate Existing Owner Units</i>	CDBG: \$650,000
<i>Reduce the Number of Blighted Properties</i>	CDBG: \$325,000
<i>Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities</i>	CDBG: \$1,075,212
<i>Assist First Time Homebuyers</i>	HOME: \$100,000
<i>Support Housing Services (Including Fair Housing)</i>	CDBG: \$400,000
<i>Support Rapid Re-housing Services and Emergency Shelter Activities</i>	ESG: \$224,743
<i>Administration</i>	CDBG: \$520,000
	HOME: \$208,116
	ESG: \$18,222

### Outcome Measurement System

All activities must address one of the three primary HUD objectives:

- Provide a Suitable Living Environment
- Provide Decent Housing
- Provide Economic Opportunity

All activities must also address one of the following HUD outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

### 2019 Funded Programs

#### Rental Housing Program

Proposals Are Due September 30, 2019, to align with Pennsylvania Housing Finance Agency's (PHFA) Low-Income Housing Tax Credit Process.

#### Public Improvements Program

Steering Committee is Meeting May 9th and 16th to make funding recommendations for 2019 Projects. There were Eight Applications Received.

#### County Homebuyer Program

Lancaster Housing Opportunity Partnership (LHOP)

#### Public Services Program

Housing and Homeless Services applications currently being reviewed and will be allocated to various organizations in June 2019.

Fair Housing Activities will be funded through LHOP

#### Homeless Services Program

Coordinated Entry (pre-screening)  
Rapid Re-Housing  
Emergency Shelter Operations

### Redevelopment Authority Board of Directors

Edward Fisher, Chair  
James Williams, Vice-Chair  
Gerald Robinson, Treasurer  
Jim Eby  
Laura Lyon-Slaymaker

### Redevelopment Authority Staff

Matthew Sternberg, Executive Director  
Justin Eby, Housing & Community Development Director  
Aimee Tyson, Planning and Compliance Manager  
Michaela Allwine, Housing Programs Manager