

Substantial Change to Include Community Development Block Grant Coronavirus (CDBG-CV)

<i>CDBG Expected Resources</i>	<i>Annual Allocation</i>	<i>Program Income</i>	<i>Reprogrammed</i>	<i>Total</i>
CDBG-CV (CARES Act Allocation)	\$ 1,724,064.00	n/a	n/a	\$ 1,724,064.00

<i>Amended Consolidated Plan and Annual Action Plan Goals</i>	<i>CDBG-CV</i>
Public Facilities	\$ 600,000.00
Public Services	\$ 774,064.00
Support Economic Development	\$ 350,000.00

Substantial Change to Include Emergency Solutions Coronavirus (ESG-CV)

<i>ESG Expected Resources</i>	<i>Annual Allocation</i>	<i>Program Income</i>	<i>Reprogrammed</i>	<i>Total</i>
ESG-CV (CARES Act Allocation)	\$ 854,500.00	n/a	n/a	\$ 854,500.00

<i>Amended Consolidated Plan and Annual Action Plan Goals</i>	<i>ESG-CV</i>
Support Rapid-Rehousing Services	\$ 148,614.00
Assist Emergency Shelter Activities	\$ 470,436.00
Homeless Prevention	\$ 150,000.00
Administration (7.5% - Up to 10% for CV)	\$ 85,450.00

<i>ESG-CV 3 Month Budget</i>	<i>ESG-CV</i>
Emergency Overnight Shelters	\$ 207,207.00
Day Shelter	\$ 42,375.00
Quarantine Hotel Stays	\$ 217,854.00
One-time Supplies	\$ 3,000.00
Eviction/Prevention	\$ 150,000.00
Rapid Rehousing	\$ 148,614.00