

2020 ANNUAL ACTION PLAN

What is an Annual Action Plan

The Annual Action Plan serves as the formal application to HUD for entitlement grant funds received by Lancaster County. The plan provides specific answers to questions posed by HUD and outlines how the funds received will be allocated throughout Lancaster County.



HUD Formula Grants

Community Development Block Grant (CDBG)

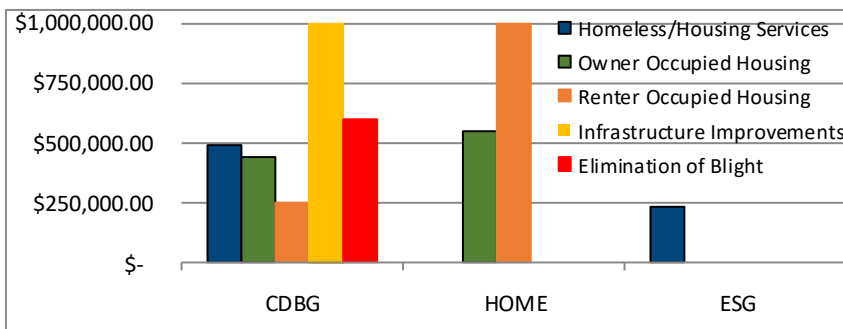
CDBG funds will be used for a variety of housing, community development, and public service activities that will benefit low- and moderate-income persons throughout Lancaster County.

HOME Investment Partnerships Program (HOME)

HOME funds, leveraged with local Affordable Housing Trust Funds, and Low Income Housing Tax Credits, will be allocated for new construction and rehabilitation of affordable owner and rental housing units. HOME funds are received for both the County and City of Lancaster as part of a Consortium Agreement for the County to administer the City's entitlement.

Emergency Solutions Grant (ESG)

ESG funds will support rapid re-housing services and shelter operations in Lancaster County.



Fiscal Year 2020 Funding Sources

| | |
|---------------------|--------------------|
| CDBG Funds..... | \$2,930,749 |
| HOME Funds | \$1,829,971 |
| ESG Funds | \$247,805 |
| Program Income..... | \$375,000 |
| Reprogrammed..... | \$311,915 |
| | \$5,695,440 |

2016-2020 Strategic Goals

- Create Affordable Rental Units
- Create Affordable Owner Units
- Rehabilitate Existing Renter Units
- Rehabilitate Existing Owner Units
- Reduce the Number of Blighted Properties
- Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities
- Borough Revitalization Efforts
- Support Economic Development Projects
- Support Housing Services
(Including Fair Housing)
- Support Rapid Re-housing Services
- Assist Emergency Shelter Activities

View and Comment on the Plan

- Visit our website: www.lchra.com
- Attend a Public Meeting: **June 23, 2020 at 4:00 p.m. via Zoom. Contact atyson@lchra.com for detail to join the meeting.**
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| Fiscal Year 2020 Goals | Funding Source Amount | |
|--|-------------------------|-------------|
| <i>Create Affordable Rental Units</i> | HOME: | \$647,349 |
| | City HOME: | \$594,040 |
| <i>Create Affordable Owner Units</i> | HOME: | \$300,000 |
| <i>Rehabilitate Existing Renter Units</i> | CDBG: | \$250,000 |
| <i>Rehabilitate Existing Owner Units</i> | CDBG: | \$440,749 |
| <i>Reduce the Number of Blighted Properties</i> | CDBG: | \$600,000 |
| <i>Support Water, Sewer, Neighborhood Street Improvements, and Public Facilities</i> | CDBG: | \$1,000,000 |
| <i>Assist First Time Homebuyers</i> | HOME: | \$250,000 |
| <i>Support Housing Services (Including Fair Housing)</i> | CDBG: | \$490,000 |
| <i>Support Rapid Re-housing Services and Emergency Shelter Activities</i> | ESG: | \$229,219 |
| <i>Administration</i> | CDBG: | \$550,000 |
| | HOME: | \$185,497 |
| | ESG: | \$18,585 |

Outcome Measurement System

All activities must address one of the three primary HUD objectives:

- Provide a Suitable Living Environment
- Provide Decent Housing
- Provide Economic Opportunity

All activities must also address one of the following HUD outcomes:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

2020 Funded Programs

Rental Housing Program

Proposals will align with the funding cycle for Pennsylvania Housing Finance Agency's (PHFA) Low-Income Housing Tax Credit Process.

Public Improvements Program

There were 10 projects submitted; 4 public facilities and 6 water and sewer projects.

County Homebuyer Program

Lancaster Housing Opportunity Partnership (LHOP)

Public Services Program

Homeless Services applications currently being reviewed and will be allocated to organizations in September 2020.

Fair Housing Activities will be funded through LHOP/Tabor.

Homeless Services Program

Rapid Re-Housing
Emergency Shelter Operations
Homeless Services applications currently being reviewed and will be allocated to organizations in September 2020.

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