

2020

Consolidated Annual Performance and Evaluation Report

Lancaster County, Pennsylvania



Prepared for the U.S.
Department of Housing and
Urban Development

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Like all communities, the COVID-19 pandemic significantly affected the plans and projects expected to occur in 2020. Several projects were able to continue with some delay and others were delayed until 2021.

The Lancaster County Redevelopment Authority is the lead agency for the County and is responsible for the administration and coordination of the consolidated planning and submission process for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant Program (ESG). Lancaster County is the Lead Entity of the HOME Consortium, formed with the City of Lancaster. 2019 was the final program year of the 2016-2020 Consolidated Plan for Lancaster County.

CDBG and HOME funds were used in several programs in the areas of owner-occupied housing, rental housing, infrastructure improvements, public services, blight remediation and acquisition.

- The Home Repair Program (HRP) uses CDBG dollars to provide financial and technical assistance to rehabilitate owner-occupied homes. During 2020, nine (9) homes were rehabilitated county-wide with an additional four (4) under rehabilitation efforts. Repairs included but were not limited to: installation of windows and doors, heating systems, roofs, electrical repairs, plumbing repairs and radon remediation. One project involved lead remediation.
- The Rental Housing Program (RHP) funded two rental housing projects in 2020; one was the final payment and completion for the renovations of Nissly Chocolate Factory which provides 24 units of rental housing for seniors in Mount Joy Borough. The other project involved the start of renovations at PArk Place in Elizabethtown. This program was delayed but will resume work in 2021. The developments met the Section 215 definition of affordable housing.
- The Rental Housing Rehabilitation Program (RHRP) resulted with 421 Chestnut Street, Columbia Borough. A project at 235 Locust Street in Columbia Borough is still under construction but is expected to be completed in 2021.
- The Homebuyer Program enabled 10 households to purchase a home through HOME funds in 2020.
- The Public Improvement Program uses CDBG dollars to assist municipalities and non-profit organizations to complete public infrastructure projects in low- and moderate-income areas throughout the County. The following Public Improvement Projects were completed in 2020: Columbia Borough South Second Street – 300 Block (2019); Martin Road Intersection Relocation – Salisbury Township (2020); YWCA Waterproofing (2019) and Manheim Borough Pedestrian

Improvements (2019).

- The Public Services Program uses CDBG dollars to assist persons experiencing homelessness in Lancaster County.
- The Blight Remediation Program began work on a project at 521 Locust Street, Columbia Borough.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administrative Costs	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Assist Emergency Shelter Activities	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	107		200	107	53.50%
Assist Emergency Shelter Activities	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%			
Assist First Time Homebuyers	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	7	14.00%	28	7	25.00%

Borough Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	97	4.85%			
Borough Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	0	0.00%			
Borough Revitalization Efforts	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%			
Create Affordable Owner Units	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	6	0	0.00%
Create Affordable Rental Units	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	60	0	0.00%
Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	97	19.40%	2000	0	0.00%
Reduce the Number of Blighted Properties	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	5		0	1	

Reduce the Number of Blighted Properties	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	1	20.00%	0	1	
Reduce the Number of Blighted Properties	Affordable Housing Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1	0	0.00%	3	0	0.00%
Rehabilitate Existing Owner Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	9	4.50%	20	9	45.00%
Rehabilitate Existing Renter Units	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	27	54.00%	10	27	270.00%
Support Economic Development Projects	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	11	55.00%			
Support Housing Services	Affordable Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	94876	1,185.95%	620	0	0.00%
Support Housing Services	Affordable Housing Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		100	76	76.00%

Support Housing Services	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	268		200	0	0.00%
Support Rapid Re-housing Services	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	483		200	0	0.00%
Support Rapid Re-housing Services	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%			
Water, Sewer, and Neighborhood Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	8005	40.03%	2097	8102	386.36%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Fiscal Year 2020 Annual Action Plan outlined the use of CDBG, HOME and ESG funding for the following objectives and priorities:

- To provide decent affordable housing, both rental and owner-occupied;
- To expand and improve public sanitary sewer and water service and upgrade public infrastructure;
- To assist in the provision of public services; and
- To reorient the homeless system to a Housing First philosophy that ends homelessness through programs like rapid rehousing.

Using CDBG funding, the County addressed its highest priority; the need for decent affordable housing by rehabilitating owner-occupied units through the Home Repair Program. The County also addressed the ongoing need to expand and upgrade public infrastructure by funding several projects countywide through the Public Improvements Program. Fifteen (15) percent of the total CDBG grant was allocated to continue to assist public service programs throughout the county. Given the COVID-19 pandemic, Lancaster County is proud to have been able to accomplish all that it did.

COVID-19 had an enormous impact on homeless and housing services in 2020. While Housing First is the priority activity, the pandemic and the related eviction moratoriums hampered the ability of people in shelters to move into permanent housing since the vacancy rate was minimal. However, the converse is also true; fewer people entered the homeless system due to the eviction moratoriums. Lancaster County has worked extensively with the Lancaster County Homeless Coalition in 2020, especially for the distribution of ESG-CV and CDBG-CV funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	883	21	214
Black or African American	377	1	81
Asian	6	0	0
American Indian or American Native	2	0	0
Native Hawaiian or Other Pacific Islander	3	0	0
Total	1,271	22	295
Hispanic	39	0	112
Not Hispanic	134	22	183

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

There were 115 people served by CDBG funds that identified themselves as multi-racial. There were 38 people served by CDBG funds that identified themselves as multi-racial. They are listed in the White category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,330,302	2,300,770
HOME	public - federal	2,116,524	1,089,146
ESG	public - federal	247,805	186,237

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Lancaster	11	11	General
County of Lancaster	56	56	General
Rivertowns	33	33	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG Program

Public Improvement Projects are required to provide a 20% match to the total project cost. This can include soft costs prior to the construction of the project. Liquid Fuels funds (State) and other local capital improvement funding is usually the sources of leveraged funds.

ESG Program

Organizations receiving ESG funds for homeless services must provide a one to one match of other federal, state, local and private funds. Every dollar of ESG funds leveraged at least one dollar from another source. The Lancaster County Redevelopment Authority worked with the Lancaster County Homelessness Coalition, the United Way of Lancaster County and the City of Lancaster to make effective use of available matching resources across the Lancaster continuum of care to provide services to persons experiencing homelessness. As a result, the leveraged funds exceed the required one to one match.

HOME Program

The Tax Reform Act of 1986 includes Section 42 of the Tax Code, the Low-Income Housing Tax Credit Program. The Tax Credit program provides a tax incentive to owners of affordable rental housing. The incentive is an annual tax credit (a dollar for dollar reduction in the taxpayer's federal taxes) earned in the initial ten years following the time when the units are placed in service, assuming program requirements are met. A developer markets, or "syndicates", the credits allocated to the development to investors whose contributions are used as equity in the developers financing plan. The Pennsylvania Housing Finance Agency (PHFA) has been designated as the allocating agency for Pennsylvania. The PHFA continues to be a major source of financing for projects in Lancaster County for the acquisition, rehabilitation, construction, or preservation of affordable rental housing.

The County also encourages applicants to apply to The Federal Home Loan Bank of Pittsburgh (FHLBank Pittsburgh). The FHLBank of Pittsburgh provides low-cost funding and opportunities for affordable housing and community development to 317 member financial institutions in Delaware, Pennsylvania and West Virginia. FHLBank of Pittsburgh ensures the availability of funds for housing and enhances the quality of the communities it serves. FHLBank of Pittsburgh

is one of 12 FHLBanks nationwide. Congress created this national network of privately owned wholesale banks in 1932.

Lancaster County continues to receive revenue through the Affordable Housing Trust Fund (PA Act 137), which was initiated in 1994. The Lancaster County Commissioners approved an ordinance to charge mortgage recording fees in the County to generate the revenue for the fund. The County received \$354,361 in recording fees in 2020. The Affordable Housing Trust Fund revenues are used to cover the required 25% match for the County’s HOME Program, if needed, and to provide funds to the Lancaster Housing Opportunity Partnership (LHOP).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,315,130
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,315,130
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	10,315,130

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
446,981	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	130	16
Number of Non-Homeless households to be provided affordable housing units	27	0
Number of Special-Needs households to be provided affordable housing units	14	14
Total	171	30

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	66	0
Number of households supported through Rehab of Existing Units	40	24
Number of households supported through Acquisition of Existing Units	0	0
Total	106	24

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A significant problem in reaching goals was the due to the COVID-19 pandemic. There were several weeks/months in which construction was halted in Pennsylvania. Even when construction was permitted to resume, changes in on-site safety precautions and acquiring supplies affected how construction was done, in some cases, slowing down the speed in which project were completed.

Discuss how these outcomes will impact future annual action plans.

The COVID-19 pandemic will have unknown consequences on community needs. Lancaster County will continue to focus on the needs of extremely low-income, low-income, moderate-income households in the future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	208	0
Low-income	0	0
Moderate-income	0	0
Total	208	0

Table 13 – Number of Households Served

Narrative Information

No new affordable rental housing was created in 2020; however, 2021 is expected to see more affordable rental housing created due to projects that were in the pipeline in previous years.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Lancaster County Redevelopment Authority provided ESG funds for the pre-screening efforts for Lancaster County's coordinated entry system in tandem with the Lancaster County Homeless Coalition. Other funds in the community include State Homeless Assistance Program funds and United Way funds to provide resources to fund several Outreach Workers, whose purpose is to reach out to homeless persons as assessing their individual needs. All callers seeking homeless services are directed to call 211 to determine initial eligibility. If callers are not eligible for homeless services, 211 is able to provide assistance to other resources. During calendar year 2020, there were 6,003 housing-related calls. Of this number 1,167 were eligible to be referred to the CHART program for a more-indepth assessment.

The growth of "hubs" in the county (Elizabethtown, Gap, Columbia, Quarryville) has provided more services to persons experiencing or at risk of homelessness in their home communities. Some of the HUB has locations where persons experiencing homelessness can stay during the day to access services and avail themselves of showers and laundry facilities. Several federally funded service providers reach out to persons experiencing homelessness at this site. A new low barrier drop in center began in the Crossroads Mennonite Church then moved to Ebenezer Baptist Church. This new drop-in center was funded through ESG-CV CARES funds. Ebenezer Baptist is also the site of a new low-barrier overnight shelter located in the City of Lancaster. This project was also funded with ESG-CV funds from the County and City.

Addressing the emergency shelter and transitional housing needs of homeless persons

Lancaster County works collaboratively with the City of Lancaster, the United Way, and the Lancaster County Homeless Coalition to address the emergency shelter needs of homeless persons in Lancaster County. CDBG and ESG resources were used to provide emergency shelter beds for families. New in 2020 was the creation of a low barrier overnight shelter location initially in Crossroads Mennonite Church then moved to a Ebenezer Baptist Church. Lancaster County continued to build and improve the rapid rehousing programs in the community to shorten lengths of stay in shelter, and to reduce the need for additional shelter beds. However, the pandemic has significantly reduced the number of vacant units for households to rent.

There is a winter shelter located in the City of Lancaster for women administered by the Lancaster County Council of Churches at St. Mary's Catholic Church. Columbia and Elizabethtown, and Paradise Township continued to offer winter shelter sites for persons experiencing homelessness. The winter

shelter in Elizabethtown, operated by ECHOS, received County CDBG and ESG funding in 2020. The effort in Paradise Township and Columbia remain privately funded.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The COVID-19 pandemic has significantly changed homeless prevention efforts in 2020. The Commonwealth of Pennsylvania and the federal CDC issued eviction moratoriums which prevented tenants from becoming homeless due to nonpayment of rent. Federal funds through the Pennsylvania Housing Finance Agency (PHFA) CARES Rent Relief Program enabled tenants impacted by COVID-19 to receive rental assistance. As a result of CARES funds from HUD, CDBG and ESG funds were also allocated for rental assistance and homeless prevention in 2020.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The members of the Lancaster County Homeless Coalition, including the County and City of Lancaster, are working to shorten the length of stay in shelters and facilitating the transition into permanent housing through increasing support of rapid rehousing programs. Both ESG and CDBG funds for public services are being used to support rapid rehousing efforts. Rapid rehousing programs work extensively with clients to prevent their return to homelessness. The Coalition works with the management agents for local affordable housing developments to facilitate access for persons experiencing homelessness into permanent affordable housing units.

The Lancaster County Housing Authority continues to honor a Housing Choice Voucher Program preference for persons experiencing homelessness, committing 20% of newly-issued Vouchers to these households. Five (5) Vouchers were provided to homeless preference referrals in 2020.

The Housing Authority currently administers rental assistance for 39 Lancaster-County-resident participants funded by the Veterans Administration Supportive Housing (VASH) Programs of neighboring Housing Authorities, for veterans experiencing homelessness. The Lancaster County Housing Authority continues to administer 22 Project-Based Vouchers for mentally-ill homeless at Lincoln House and Fordney Road. Whenever a room/Voucher becomes available, the Authority can serve a new homeless individual.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Lancaster County does not have any public housing. The City of Lancaster does have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Lancaster County Redevelopment Authority supports the efforts of the Lancaster County Planning Commission and the Lancaster Housing Opportunity Partnership (LHOP) in educating and advocating on behalf of local municipal officials to remove or ameliorate public policies that serve as barriers to affordable housing. As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled by municipalities (zoning, subdivision, fees and charges, growth limitations, etc.). Most municipalities follow the state-wide building code. There are 60 municipalities in Lancaster County alone.

Lancaster County is a member of the Coalition for Sustainable Housing (C4SH) which is comprised of stakeholders committed to increasing the amount and availability of affordable and sustainable housing in Lancaster county.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

When allocating CDBG, ESG and HOME funds, careful attention is given to targeting low - and moderate - income persons in Lancaster County. By reaching out to low - and moderate - income populations through networking, public meetings, public notices and speaking opportunities, Lancaster County makes sure information about its programs reaches the target customers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority complies with the Lead Safe Housing Rule through the policies established for each housing program funded with CDBG, HOME or ESG dollars, as well as, the Lancaster County Housing Authority's Section 8 Housing Choice Voucher Program, to ensure compliance with the regulations.

There were two staff members certified to conduct risk assessments and clearance inspections in 2020. Certified contractors conduct the lead hazard reduction work. There are three (3) contractors certified by the Commonwealth of Pennsylvania to complete lead-based paint hazard reduction/abatement in Lancaster County. There is one lead certified contract in adjacent Chester County that could also provide lead based paint remediation work.

During 2020, one (1) low - and moderate-income owner-occupied homes using the County Home Repair Program received lead grants for lead remediation and were certified as lead-safe because of CDBG-funded activities.

Due to the pandemic, the Lancaster County Housing Authority was unable to conduct any inspections/visual assessments for lead-based paint on all rental units that participate in the Housing Choice Voucher Program.

All rental units rehabilitated under the Rental Housing Program must be lead-safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority provided \$426,465 in CDBG funding in calendar year 2020 through CDBG public service dollars to provide ancillary services that augment poverty reduction efforts, such as: operating costs for homeless shelters, legal services, tenant/landlord counseling, and other public services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Lancaster County Redevelopment Authority is active in various committees that work to develop and strengthen institutional structures to provide housing and services. Organizational committees are headed by various agencies including but not limited to

- Lancaster Housing Opportunity Partnership and the Lancaster County Homeless Coalition.
- The Executive Director served on the Lancaster County Homeless Coalition's Governance Board, which oversees program's funding.
- A representative served on the Lancaster County Homeless Coalition's Funder's Group and the HMIS Advisory Committee.

Other Committee Participation

- The Executive Director is an ex-officio member of the Lancaster Housing Opportunity Partnership (LHOP), a nonprofit created by county and municipal government, business and civic leaders focused housing affordability for low- to moderate-income people living and working in Lancaster County.
- A representative of the Redevelopment Authority served on the Lancaster Housing Opportunity Partnership's Housing Equity and Equality Institute Advisory Committee.
- Staff of the Redevelopment Authority were members of the Lancaster County Community Foundation's funding group to coordinate pandemic funding.
- The Deputy Executive Director served on the Coalition for Sustainable Housing.
- The Executive Director sits on the Borough Collaborative Working Group of the Economic Development Company of Lancaster (EDC).
- The Deputy Executive Director served on the EDC Loan Committee.
- Staff representatives from EDC, Lancaster County Planning Commission and the Redevelopment Authority meet twice per month to discuss community and economic

development issues in the boroughs of Lancaster County. The committee met in early 2020 but the pandemic put a hold on this committee for the remainder of the year.

- Redevelopment Authority provides staff support for the Lancaster County Land Bank Authority, Redevelopment Fund, and the Vacant Property Reinvestment Program.
- Two staff members serve as grant reviewers for the Lancaster County Community Foundation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Two staff members from the Redevelopment Authority serve on two committees with the Lancaster County Homelessness Coalition which brings together public and private housing and social service agencies to coordinate efforts. These committees include the Funders Group and the Governance Board.

County CARES funding was allocated to the Eviction Prevention Network administered by Tabor Community Services/LHOP which met weekly (virtually) to discuss issues related to distribution of funds and methods to enhance coordination between housing providers and community partners.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment A: *With an increasing number of people in the County, there is more demand for an ongoing education program for fair housing requirements.*

6 Fair Housing trainings in partnership with PHFA and other agencies reaching 1,344 people. Topics included but were not limited to: Assistance Animals and Housing; COVID-19 Landlord Forum; Housing Rights for Individuals with disabilities, etc.

- Provided technical assistance directly to 334 community members.
- Distributed 2,081 Landlord & Tenant Guides to municipal offices, Magisterial District Court offices, and Elected Representative offices to ensure guides are available at public offices. There was increased demand from court and representative offices.
- In December 2020, 2,500 additional English guides and 2,000 additional Spanish guides were printed. With funding from PHRC, the design and content were updated for the following languages: Arabic, Burmese, Dari, Nepali, Somali, Swahili, and Ukraine. Website numbers indicate that the Landlord & Tenant guide is also getting accessed frequently online.

Impediment D: *Persons with disabilities are limited in where they go due to architectural barriers in the community and in private home construction like curbs, sidewalk, steps, narrow door openings, etc.*

Accomplishments:

- Of the 334 fair housing intake calls, 146 were from people with disabilities. Many of these calls were regarding reasonable modifications and accommodations.

Impediment E. Home financing data indicates a disparity between denial rates among racial and ethnic groups.

Accomplishments:

- From July to December 2020, LHOP provided 240 potential homebuyers with fair housing/fair lending training.
- 36 Lancaster participants received First-time homebuyer closing cost and down payment assistance. 3 participants received assistance to repair their homes.
- LHOP worked with 16 partner lending institutions in Lancaster City & County.

Impediment I: *People with limited English proficiency may have barriers to fair housing.*

Accomplishments:

- The HEEI at LHOP continues to provide language line service for individuals with LEP. In addition, we have implemented an ASL interpreter service through Propio Language Services.
- The HEEI at LHOP conducts monthly interviews on WLCH 013FM on fair housing and housing resource topics.
- The HEEI at LHOP has also been doing regular interviews with the Northern Lancaster HUB via social media on fair housing and landlord tenant issues. Those videos are available at this Facebook page, and have also been shared on LHOP's social media.
- The BottomLine, a magazine dedicated to providing fair housing information and information about community resources to local landlords and property managers published its second edition in July 2020. 50 magazines were printed for distribution, but the primary method of distribution is via LHOP's website.
- The HEEI at LHOP has been a regular contributor to collaborative meetings at regional hubs to spread relevant information regarding fair housing programs, updated landlord and tenant guidance, and other helpful housing information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Due to the pandemic, the Lancaster County Redevelopment Authority was unable to follow its Monitoring Plan which outlines the timing and procedures for monitoring all funded activities related to homelessness as well as other federal grant-funded activities. Monitoring visits will resume in 2021 if the preventative efforts to address the pandemic allow. While formal monitoring did not occur, staff coordinated with LancCoMyHome to ensure safe provision of homeless services and keep track of county-wide efforts to address the pandemic. Staff also checked in with each funded subrecipient to understand the impact of the pandemic on the provision of homeless services.

All public infrastructure improvement projects and CDBG and HOME housing projects are monitored regularly during and after construction. Each activity file contains a copy of the respective monitoring reports.

Also due to the pandemic, all monitoring efforts for HOME-funded rental housing projects scheduled to be monitored in 2020 were delayed until 2021. HOME Compliance Worksheets were submitted by all HOME-funded rental housing developments. Staff reviewed and approved the 2019 rents and tenant incomes for all HOME funded rental housing developments and approved the proposed rent levels for 2020.

For public improvement projects, in the bid documents, is information requiring bidders to the greatest extent feasible, to contract with MBE's and WBE's.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's Citizen Participation Plan, which was updated in January of 2016, sets forth the policies and procedures to enhance public participation for the County's Entitlement Grants. The plan outlines the public involvement for reviewing and commenting on all plans and reports.

The Redevelopment Authority published a notice on March 5, 2021, announcing the availability of the CAPER which covered the County's Community Development Block Grant Program, HOME Investment Partnerships Program, Emergency Solutions Grant Program for the year ending December

31, 2020. The 2020 CAPER was also posted on the Redevelopment Authority's web site at www.lchra.com. The public comment period for the 2020 CAPER was March 9, 2021, to March 24, 2021. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any significant changes in Lancaster County's program objectives. Lancaster County received two rounds of CDBG-CV and ESG-CV funds that addressed several unique needs that arose in 2020 as a result of the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to the pandemic, no on-site inspections of HOME-assisted affordable rental housing occurred in 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative Marketing efforts are assessed during tenant file monitoring visits. Due to the pandemic, no tenant file monitorings occurred in 2020.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Lancaster City Home Repair Program utilized Program Income for one payment (\$2227.70) for a home owned and occupied by an elderly, non-hispanic, white woman with an income of less than 50% AMI.

All ten (10) homebuyer (acquisition only) projects funded in 2020 utilized Program Income in the amount of \$86,000.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Redevelopment Authority works with local affordable housing developers to not only create new affordable rental housing but to help rehabilitate existing housing in need of rehabilitation. The Redevelopment Authority works with developers to access the 4% tax credits through the state for funding to rehab existing units. The Redevelopment Authority has the ability to float bonds for housing efforts.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LANCASTER COUNTY
Organizational DUNS Number	071193551
EIN/TIN Number	236003055
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Lancaster City & County CoC

ESG Contact Name

Prefix	Mr
First Name	MATTHEW
Middle Name	T
Last Name	STERNBERG
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	28 Penn Square
Street Address 2	Suite 200
City	Lancaster
State	PA
ZIP Code	17603-
Phone Number	7173940793
Extension	203
Fax Number	0
Email Address	msternberg@lchra.com

ESG Secondary Contact

Prefix	Mr
First Name	Justin
Last Name	Eby
Suffix	0
Title	Deputy Executive Director
Phone Number	7173940793
Extension	225

Email Address

jeby@lchra.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020

Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Tabor Community Services

City: Lancaster

State: PA

Zip Code: 17602, 5013

DUNS Number: 144089000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106389

Subrecipient or Contractor Name: YWCA Lancaster

City: Lancaster

State: PA

Zip Code: 17602, 2923

DUNS Number: 075318626

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 52558

Subrecipient or Contractor Name: Elizabethtown Community Housing and Outreach Services

City: Elizabethtown

State: PA

Zip Code: 17022, 2332

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65796

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	16
Children	12
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	145
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	113
Female	182
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	150
18-24	17
25 and over	128
Don't Know/Refused/Other	0
Missing Information	0
Total	295

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	42	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	3,650
Total Number of bed-nights provided	3,462
Capacity Utilization	94.85%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The COVID-19 pandemic caused an upheaval in tracking and monitoring performance standards. Since the local and CDC moratorium on evictions, rental housing vacancies decreased significantly in 2020, and negatively affecting the placement rate of rapid rehousing programs and increasing the length of stay in emergency shelters. The Performance Standards developed in consultation with the CoC were not changed in 2020.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	186,989	82,256	134,337
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	186,989	82,256	134,337

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	103,866	60,233	34,405
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	103,866	60,233	34,405

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	36,236	4,793	17,495

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	327,091	147,282	186,237

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	125,000
Other Federal Funds	175,000	150,000	150,000
State Government	172,456	0	25,000
Local Government	55,143	0	0
Private Funds	78,744	213,578	68,560
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	481,343	363,578	368,560

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	808,434	510,860	554,797

Table 31 - Total Amount of Funds Expended on ESG Activities



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	486	GROFFDALE DRIVE , QUARRYVILE PA, 17566	Final Draw	12/27/01	18	18	01/01/99	\$360,000.00	\$360,000.00	100.00%
Rental	REHABILITATION	2173	951 Wood St , Mount Joy PA, 17552	Completed	12/16/20	17	17	01/24/17	\$850,000.00	\$850,000.00	100.00%
Rental	REHABILITATION	2232	155 E Park St , Elizabethtown PA, 17022	Open	12/17/20	0	0	12/18/18	\$500,000.00	\$500,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	2240	240 Main St , Denver PA, 17517	Completed	03/04/20	10	4	04/09/19	\$600,000.00	\$600,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2277	314 Cedar Holw , Manheim PA, 17545	Open	12/16/20	7	7	02/06/20	\$100,000.00	\$86,000.00	86.00%
Homebuyer	ACQUISITION AND REHABILITATION	2272	320 S Christian St , Lancaster PA, 17602	Final Draw	11/19/20	2	2	01/06/20	\$49,998.00	\$49,998.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2281	587 Pershing Ave , Lancaster PA, 17602	Open	02/10/21	4	4	10/02/20	\$162,432.10	\$51,454.74	31.68%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	2172	95 Chesapeake St , Lancaster PA, 17602	Open	03/05/18	10	10	01/24/17	\$464,200.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	2203	419 N Mary St , Lancaster PA, 17603	Completed	01/19/21	1	1	03/05/18	\$67,465.70	\$67,465.70	100.00%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,071,000.00	\$107,100.00	\$160,650.00	15.0%	\$0.00	\$803,250.00	\$1,071,000.00	100.0%
1993	\$709,000.00	\$70,900.00	\$106,350.00	15.0%	\$0.00	\$531,750.00	\$709,000.00	100.0%
1994	\$1,090,000.00	\$109,000.00	\$163,500.00	15.0%	\$504,830.00	\$312,670.00	\$1,090,000.00	100.0%
1995	\$1,169,000.00	\$116,900.00	\$175,350.00	15.0%	\$785,175.81	\$91,574.19	\$1,169,000.00	100.0%
1996	\$959,000.00	\$95,900.00	\$143,850.00	15.0%	\$294,544.00	\$424,706.00	\$959,000.00	100.0%
1997	\$941,000.00	\$122,100.00	\$141,150.00	15.0%	\$77,391.75	\$600,358.25	\$941,000.00	100.0%
1998	\$987,000.00	\$128,700.00	\$148,050.00	15.0%	\$409,971.32	\$300,278.68	\$987,000.00	100.0%
1999	\$1,064,000.00	\$136,400.00	\$159,600.00	15.0%	\$0.00	\$768,000.00	\$1,064,000.00	100.0%
2000	\$1,063,000.00	\$136,300.00	\$159,450.00	15.0%	\$0.00	\$767,250.00	\$1,063,000.00	100.0%
2001	\$1,180,000.00	\$146,500.00	\$177,000.00	15.0%	\$0.00	\$856,500.00	\$1,180,000.00	100.0%
2002	\$1,179,000.00	\$146,400.00	\$583,723.61	49.5%	\$0.00	\$448,876.39	\$1,179,000.00	100.0%
2003	\$1,359,439.00	\$158,100.69	\$850,049.59	62.5%	\$0.00	\$351,288.72	\$1,359,439.00	100.0%
2004	\$1,507,922.00	\$172,338.80	\$202,762.50	13.4%	\$0.00	\$1,132,820.70	\$1,507,922.00	100.0%
2005	\$1,336,826.00	\$128,862.30	\$510,543.16	38.1%	\$0.00	\$697,420.54	\$1,336,826.00	100.0%
2006	\$1,238,003.00	\$121,395.00	\$914,459.95	73.8%	\$0.00	\$202,148.05	\$1,238,003.00	100.0%
2007	\$1,230,919.00	\$120,686.60	\$480,232.40	39.0%	\$0.00	\$630,000.00	\$1,230,919.00	100.0%
2008	\$1,175,886.00	\$124,063.46	\$503,705.17	42.8%	\$0.00	\$548,117.37	\$1,175,886.00	100.0%
2009	\$1,962,094.00	\$196,209.40	\$1,167,412.00	59.4%	\$0.00	\$598,472.60	\$1,962,094.00	100.0%
2010	\$1,954,640.00	\$195,464.00	\$1,604,872.41	82.1%	\$0.00	\$154,303.59	\$1,954,640.00	100.0%
2011	\$1,727,567.00	\$198,439.13	\$259,135.05	15.0%	\$0.00	\$1,269,992.82	\$1,727,567.00	100.0%
2012	\$1,286,522.00	\$128,652.20	\$365,522.95	28.4%	\$0.00	\$792,346.85	\$1,286,522.00	100.0%
2013	\$1,324,953.00	\$132,495.30	\$592,710.00	44.7%	\$0.00	\$599,747.70	\$1,324,953.00	100.0%
2014	\$1,399,945.00	\$139,994.50	\$800,000.00	57.1%	\$0.00	\$459,950.50	\$1,399,945.00	100.0%
2015	\$1,255,017.00	\$125,501.70	\$200,000.00	15.9%	\$0.00	\$929,515.30	\$1,255,017.00	100.0%
2016	\$1,328,629.00	\$132,862.90	\$964,200.00	72.5%	\$0.00	\$216,607.73	\$1,313,670.63	98.8%
2017	\$1,291,589.00	\$129,158.90	\$512,432.10	39.6%	\$0.00	\$649,998.00	\$1,291,589.00	100.0%
2018	\$1,837,064.00	\$183,706.40	\$0.00	0.0%	\$0.00	\$500,000.00	\$683,706.40	37.2%
2019	\$1,681,158.00	\$420,289.50	\$0.00	0.0%	\$0.00	\$0.00	\$420,289.50	25.0%
2020	\$1,829,609.00	\$457,402.25	\$0.00	0.0%	\$0.00	\$0.00	\$457,402.25	25.0%
Total	\$38,139,782.00	\$4,581,823.03	\$12,046,710.89	31.5%	\$2,071,912.88	\$15,637,943.98	\$34,338,390.78	90.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$515.00	N/A	\$515.00	100.0%	\$515.00	\$0.00	\$515.00	100.0%
1998	\$15,026.00	N/A	\$15,026.00	100.0%	\$15,026.00	\$0.00	\$15,026.00	100.0%
1999	\$47,286.89	N/A	\$47,286.89	100.0%	\$47,286.89	\$0.00	\$47,286.89	100.0%
2000	\$14,842.21	N/A	\$14,842.21	100.0%	\$14,842.21	\$0.00	\$14,842.21	100.0%
2001	\$24,726.53	N/A	\$24,726.53	100.0%	\$24,726.53	\$0.00	\$24,726.53	100.0%
2002	\$28,507.30	N/A	\$28,507.30	100.0%	\$28,507.30	\$0.00	\$28,507.30	100.0%
2003	\$32,960.63	N/A	\$32,960.63	100.0%	\$32,960.63	\$0.00	\$32,960.63	100.0%
2004	\$107,131.88	N/A	\$107,131.88	100.0%	\$107,131.88	\$0.00	\$107,131.88	100.0%
2005	\$298,865.50	N/A	\$298,865.50	100.0%	\$298,865.50	\$0.00	\$298,865.50	100.0%
2006	\$18,199.13	N/A	\$18,199.13	100.0%	\$18,199.13	\$0.00	\$18,199.13	100.0%
2007	\$76,019.98	N/A	\$76,019.98	100.0%	\$76,019.98	\$0.00	\$76,019.98	100.0%
2008	\$74,466.59	N/A	\$74,466.59	100.0%	\$74,466.59	\$0.00	\$74,466.59	100.0%
2009	\$132,765.09	N/A	\$132,765.09	100.0%	\$132,765.09	\$0.00	\$132,765.09	100.0%
2010	\$509,378.16	N/A	\$509,378.16	100.0%	\$509,378.16	\$0.00	\$509,378.16	100.0%
2011	\$196,958.44	N/A	\$196,958.44	100.0%	\$196,958.44	\$0.00	\$196,958.44	100.0%
2012	\$299,491.20	\$18,542.75	\$280,948.45	100.0%	\$280,948.45	\$0.00	\$280,948.45	100.0%
2013	\$239,767.80	\$12,658.37	\$227,109.43	100.0%	\$227,109.43	\$0.00	\$227,109.43	100.0%
2014	\$99,964.22	\$2,172.20	\$97,792.02	100.0%	\$97,792.02	\$0.00	\$97,792.02	100.0%
2015	\$141,891.70	\$13,917.96	\$127,973.74	99.9%	\$127,973.74	\$0.00	\$127,973.74	99.9%
2016	\$369,956.29	\$36,995.63	\$332,960.66	100.0%	\$332,960.66	\$0.00	\$332,960.66	100.0%
2017	\$100,982.07	\$10,071.19	\$90,910.88	100.0%	\$90,910.88	\$0.00	\$90,910.88	100.0%
2018	\$426,420.48	\$42,642.05	\$131,614.06	34.2%	\$117,614.06	\$0.00	\$117,614.06	30.6%
2019	\$68,794.59	\$6,269.27	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$328,187.38	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,653,105.06	\$143,269.42	\$2,866,958.57	81.6%	\$2,852,958.57	\$0.00	\$2,852,958.57	81.2%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$18,542.75	\$18,542.75	100.0%	\$18,542.75	\$0.00	\$18,542.75	100.0%
2013	\$12,658.37	\$12,658.37	100.0%	\$12,658.37	\$0.00	\$12,658.37	100.0%
2014	\$2,172.20	\$2,172.20	100.0%	\$2,172.20	\$0.00	\$2,172.20	100.0%
2015	\$13,917.96	\$13,917.96	100.0%	\$13,917.96	\$0.00	\$13,917.96	100.0%
2016	\$36,995.63	\$36,995.63	100.0%	\$36,995.63	\$0.00	\$36,995.63	100.0%
2017	\$10,071.19	\$10,071.19	100.0%	\$10,071.19	\$0.00	\$10,071.19	100.0%
2018	\$42,642.05	\$42,642.05	100.0%	\$42,074.86	\$0.00	\$42,074.86	98.6%
2019	\$6,269.27	\$6,269.27	100.0%	\$6,269.27	\$0.00	\$6,269.27	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$143,269.42	\$143,269.42	100.0%	\$142,702.23	\$0.00	\$142,702.23	99.6%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$1,500.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,500.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,071,000.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00	\$1,071,000.00	100.0%	\$0.00
1993	\$709,000.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	100.0%	\$0.00
1994	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$1,090,000.00	100.0%	\$0.00
1995	\$1,169,000.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00	\$1,169,000.00	100.0%	\$0.00
1996	\$959,000.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00	\$959,000.00	100.0%	\$0.00
1997	\$941,000.00	\$941,000.00	\$0.00	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00
1998	\$987,000.00	\$987,000.00	\$0.00	\$987,000.00	\$0.00	\$987,000.00	100.0%	\$0.00
1999	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	100.0%	\$0.00
2000	\$1,063,000.00	\$1,063,000.00	\$0.00	\$1,063,000.00	\$0.00	\$1,063,000.00	100.0%	\$0.00
2001	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
2002	\$1,179,000.00	\$1,179,000.00	\$0.00	\$1,179,000.00	\$0.00	\$1,179,000.00	100.0%	\$0.00
2003	\$1,359,439.00	\$1,359,439.00	\$0.00	\$1,359,439.00	\$0.00	\$1,359,439.00	100.0%	\$0.00
2004	\$1,507,922.00	\$1,507,922.00	\$0.00	\$1,507,922.00	\$0.00	\$1,507,922.00	100.0%	\$0.00
2005	\$1,336,826.00	\$1,336,826.00	\$0.00	\$1,336,826.00	\$0.00	\$1,336,826.00	100.0%	\$0.00
2006	\$1,238,003.00	\$1,238,003.00	\$0.00	\$1,238,003.00	\$0.00	\$1,238,003.00	100.0%	\$0.00
2007	\$1,230,919.00	\$1,230,919.00	\$0.00	\$1,230,919.00	\$0.00	\$1,230,919.00	100.0%	\$0.00
2008	\$1,175,886.00	\$1,175,886.00	\$0.00	\$1,175,886.00	\$0.00	\$1,175,886.00	100.0%	\$0.00
2009	\$1,962,094.00	\$1,962,094.00	\$0.00	\$1,962,094.00	\$0.00	\$1,962,094.00	100.0%	\$0.00
2010	\$1,954,640.00	\$1,954,640.00	\$0.00	\$1,954,640.00	\$0.00	\$1,954,640.00	100.0%	\$0.00
2011	\$1,727,567.00	\$1,727,567.00	\$0.00	\$1,727,567.00	\$0.00	\$1,727,567.00	100.0%	\$0.00
2012	\$1,286,522.00	\$1,286,522.00	\$0.00	\$1,286,522.00	\$0.00	\$1,286,522.00	100.0%	\$0.00
2013	\$1,324,953.00	\$1,324,953.00	\$0.00	\$1,324,953.00	\$0.00	\$1,324,953.00	100.0%	\$0.00
2014	\$1,399,945.00	\$1,399,945.00	\$0.00	\$1,399,945.00	\$0.00	\$1,399,945.00	100.0%	\$0.00
2015	\$1,255,017.00	\$1,255,017.00	\$0.00	\$1,255,017.00	\$0.00	\$1,255,017.00	100.0%	\$0.00
2016	\$1,328,629.00	\$849,470.63	\$0.00	\$849,470.63	\$0.00	\$849,470.63	63.9%	\$479,158.37
2017	\$1,291,589.00	\$1,180,611.64	\$0.00	\$1,180,611.64	\$0.00	\$1,180,611.64	91.4%	\$110,977.36
2018	\$1,837,064.00	\$683,706.40	\$0.00	\$683,706.40	\$0.00	\$683,706.40	37.2%	\$1,153,357.60
2019	\$1,681,158.00	\$123,513.49	\$0.00	\$123,513.49	\$0.00	\$123,513.49	7.3%	\$1,557,644.51
2020	\$1,829,609.00	\$22,217.65	\$0.00	\$22,217.65	\$0.00	\$22,217.65	1.2%	\$1,807,391.35
Total	\$38,139,782.00	\$33,031,252.81	\$0.00	\$33,031,252.81	\$0.00	\$33,031,252.81	86.6%	\$5,108,529.19



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$963,900.00	\$963,900.00	100.0%	\$963,900.00	\$0.00	\$963,900.00	100.0%	\$0.00	\$963,900.00	100.0%
1993	\$638,100.00	\$638,100.00	100.0%	\$638,100.00	\$0.00	\$638,100.00	100.0%	\$0.00	\$638,100.00	100.0%
1994	\$981,000.00	\$981,000.00	100.0%	\$981,000.00	\$0.00	\$981,000.00	100.0%	\$0.00	\$981,000.00	100.0%
1995	\$1,052,100.00	\$1,052,100.00	100.0%	\$1,052,100.00	\$0.00	\$1,052,100.00	100.0%	\$0.00	\$1,052,100.00	100.0%
1996	\$863,100.00	\$863,100.00	100.0%	\$863,100.00	\$0.00	\$863,100.00	100.0%	\$0.00	\$863,100.00	100.0%
1997	\$818,900.00	\$818,900.00	100.0%	\$818,900.00	\$0.00	\$818,900.00	100.0%	\$0.00	\$818,900.00	100.0%
1998	\$858,300.00	\$858,300.00	100.0%	\$858,300.00	\$0.00	\$858,300.00	100.0%	\$0.00	\$858,300.00	100.0%
1999	\$927,600.00	\$927,600.00	100.0%	\$927,600.00	\$0.00	\$927,600.00	100.0%	\$0.00	\$927,600.00	100.0%
2000	\$926,700.00	\$926,700.00	100.0%	\$926,700.00	\$0.00	\$926,700.00	100.0%	\$0.00	\$926,700.00	100.0%
2001	\$1,033,500.00	\$1,033,500.00	100.0%	\$1,033,500.00	\$0.00	\$1,033,500.00	100.0%	\$0.00	\$1,033,500.00	100.0%
2002	\$1,032,600.00	\$1,032,600.00	100.0%	\$1,032,600.00	\$0.00	\$1,032,600.00	100.0%	\$0.00	\$1,032,600.00	100.0%
2003	\$1,201,338.31	\$1,201,338.31	100.0%	\$1,201,338.31	\$0.00	\$1,201,338.31	100.0%	\$0.00	\$1,201,338.31	100.0%
2004	\$1,335,583.20	\$1,335,583.20	100.0%	\$1,335,583.20	\$0.00	\$1,335,583.20	100.0%	\$0.00	\$1,335,583.20	100.0%
2005	\$1,207,963.70	\$1,207,963.70	100.0%	\$1,207,963.70	\$0.00	\$1,207,963.70	100.0%	\$0.00	\$1,207,963.70	100.0%
2006	\$1,116,608.00	\$1,116,608.00	100.0%	\$1,116,608.00	\$0.00	\$1,116,608.00	100.0%	\$0.00	\$1,116,608.00	100.0%
2007	\$1,110,232.40	\$1,110,232.40	100.0%	\$1,110,232.40	\$0.00	\$1,110,232.40	100.0%	\$0.00	\$1,110,232.40	100.0%
2008	\$1,051,822.54	\$1,051,822.54	100.0%	\$1,051,822.54	\$0.00	\$1,051,822.54	100.0%	\$0.00	\$1,051,822.54	100.0%
2009	\$1,765,884.60	\$1,765,884.60	100.0%	\$1,765,884.60	\$0.00	\$1,765,884.60	100.0%	\$0.00	\$1,765,884.60	100.0%
2010	\$1,759,176.00	\$1,759,176.00	100.0%	\$1,759,176.00	\$0.00	\$1,759,176.00	100.0%	\$0.00	\$1,759,176.00	100.0%
2011	\$1,529,127.87	\$1,529,127.87	100.0%	\$1,529,127.87	\$0.00	\$1,529,127.87	100.0%	\$0.00	\$1,529,127.87	100.0%
2012	\$1,157,869.80	\$1,157,869.80	100.0%	\$1,157,869.80	\$0.00	\$1,157,869.80	100.0%	\$0.00	\$1,157,869.80	100.0%
2013	\$1,192,457.70	\$1,192,457.70	100.0%	\$1,192,457.70	\$0.00	\$1,192,457.70	100.0%	\$0.00	\$1,192,457.70	100.0%
2014	\$1,259,950.50	\$1,259,950.50	100.0%	\$1,259,950.50	\$0.00	\$1,259,950.50	100.0%	\$0.00	\$1,259,950.50	100.0%
2015	\$1,129,515.30	\$1,129,515.30	100.0%	\$1,129,515.30	\$0.00	\$1,129,515.30	100.0%	\$0.00	\$1,129,515.30	100.0%
2016	\$1,195,766.10	\$1,180,807.73	98.7%	\$716,607.73	\$0.00	\$716,607.73	59.9%	\$0.00	\$716,607.73	59.9%
2017	\$1,162,430.10	\$1,162,430.10	100.0%	\$1,051,452.74	\$0.00	\$1,051,452.74	90.4%	\$0.00	\$1,051,452.74	90.4%
2018	\$1,653,357.60	\$500,000.00	30.2%	\$500,000.00	\$0.00	\$500,000.00	30.2%	\$0.00	\$500,000.00	30.2%
2019	\$1,092,752.70	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$1,189,245.85	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$33,206,882.27	\$29,756,567.75	89.6%	\$29,181,390.39	\$0.00	\$29,181,390.39	87.8%	\$0.00	\$29,181,390.39	87.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$107,100.00	\$107,100.00	100.0%	\$0.00	\$107,100.00	100.0%	\$0.00
1993	\$70,900.00	\$70,900.00	100.0%	\$0.00	\$70,900.00	100.0%	\$0.00
1994	\$109,000.00	\$109,000.00	100.0%	\$0.00	\$109,000.00	100.0%	\$0.00
1995	\$116,900.00	\$116,900.00	100.0%	\$0.00	\$116,900.00	100.0%	\$0.00
1996	\$95,900.00	\$95,900.00	100.0%	\$0.00	\$95,900.00	100.0%	\$0.00
1997	\$94,100.00	\$94,100.00	100.0%	\$0.00	\$94,100.00	100.0%	\$0.00
1998	\$98,700.00	\$98,700.00	100.0%	\$0.00	\$98,700.00	100.0%	\$0.00
1999	\$106,400.00	\$106,400.00	100.0%	\$0.00	\$106,400.00	100.0%	\$0.00
2000	\$106,300.00	\$106,300.00	100.0%	\$0.00	\$106,300.00	100.0%	\$0.00
2001	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
2002	\$117,900.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00
2003	\$135,944.00	\$135,944.00	100.0%	\$0.00	\$135,944.00	100.0%	\$0.00
2004	\$142,338.80	\$142,338.80	100.0%	\$0.00	\$142,338.80	100.0%	\$0.00
2005	\$128,862.30	\$128,862.30	100.0%	\$0.00	\$128,862.30	100.0%	\$0.00
2006	\$121,395.00	\$121,395.00	100.0%	\$0.00	\$121,395.00	100.0%	\$0.00
2007	\$120,686.60	\$120,686.60	100.0%	\$0.00	\$120,686.60	100.0%	\$0.00
2008	\$124,063.46	\$124,063.46	100.0%	\$0.00	\$124,063.46	100.0%	\$0.00
2009	\$196,209.40	\$196,209.40	100.0%	\$0.00	\$196,209.40	100.0%	\$0.00
2010	\$195,464.00	\$195,464.00	100.0%	\$0.00	\$195,464.00	100.0%	\$0.00
2011	\$178,439.13	\$178,439.13	100.0%	\$0.00	\$178,439.13	100.0%	\$0.00
2012	\$128,652.20	\$128,652.20	100.0%	\$0.00	\$128,652.20	100.0%	\$0.00
2013	\$132,495.30	\$132,495.30	100.0%	\$0.00	\$132,495.30	100.0%	\$0.00
2014	\$139,994.50	\$139,994.50	100.0%	\$0.00	\$139,994.50	100.0%	\$0.00
2015	\$125,501.70	\$125,501.70	100.0%	\$0.00	\$125,501.70	100.0%	\$0.00
2016	\$132,862.90	\$132,862.90	100.0%	\$0.00	\$132,862.90	100.0%	\$0.00
2017	\$129,158.90	\$129,158.90	100.0%	\$0.00	\$129,158.90	100.0%	\$0.00
2018	\$183,706.40	\$183,706.40	100.0%	\$0.00	\$183,706.40	100.0%	\$0.00
2019	\$420,289.50	\$168,115.80	39.9%	\$252,173.70	\$123,513.49	29.3%	\$296,776.01
2020	\$457,402.25	\$31,143.00	6.8%	\$426,259.25	\$22,217.65	4.8%	\$435,184.60
Total	\$4,334,666.34	\$3,656,233.39	84.3%	\$678,432.95	\$3,602,705.73	83.1%	\$731,960.61



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
1998	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1999	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2000	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2001	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2002	\$28,500.00	\$28,500.00	100.0%	\$0.00	\$28,500.00	100.0%	\$0.00
2003	\$22,156.69	\$22,156.69	100.0%	\$0.00	\$22,156.69	100.0%	\$0.00
2004	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$168,115.80	\$0.00	0.0%	\$168,115.80	\$0.00	0.0%	\$168,115.80
2020	\$182,960.90	\$0.00	0.0%	\$182,960.90	\$0.00	0.0%	\$182,960.90
Total	\$598,233.39	\$247,156.69	41.3%	\$351,076.70	\$247,156.69	41.3%	\$351,076.70



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$160,650.00	\$160,650.00	\$0.00	\$160,650.00	\$0.00	\$160,650.00	100.0%	\$0.00	\$160,650.00	100.0%	\$0.00
1993	\$106,350.00	\$106,350.00	\$0.00	\$106,350.00	\$0.00	\$106,350.00	100.0%	\$0.00	\$106,350.00	100.0%	\$0.00
1994	\$163,500.00	\$163,500.00	\$0.00	\$163,500.00	\$0.00	\$163,500.00	100.0%	\$0.00	\$163,500.00	100.0%	\$0.00
1995	\$175,350.00	\$175,350.00	\$0.00	\$175,350.00	\$0.00	\$175,350.00	100.0%	\$0.00	\$175,350.00	100.0%	\$0.00
1996	\$143,850.00	\$143,850.00	\$0.00	\$143,850.00	\$0.00	\$143,850.00	100.0%	\$0.00	\$143,850.00	100.0%	\$0.00
1997	\$141,150.00	\$141,150.00	\$0.00	\$141,150.00	\$0.00	\$141,150.00	100.0%	\$0.00	\$141,150.00	100.0%	\$0.00
1998	\$148,050.00	\$148,050.00	\$0.00	\$148,050.00	\$0.00	\$148,050.00	100.0%	\$0.00	\$148,050.00	100.0%	\$0.00
1999	\$159,600.00	\$159,600.00	\$0.00	\$159,600.00	\$0.00	\$159,600.00	100.0%	\$0.00	\$159,600.00	100.0%	\$0.00
2000	\$159,450.00	\$159,450.00	\$0.00	\$159,450.00	\$0.00	\$159,450.00	100.0%	\$0.00	\$159,450.00	100.0%	\$0.00
2001	\$177,000.00	\$177,000.00	\$0.00	\$177,000.00	\$0.00	\$177,000.00	100.0%	\$0.00	\$177,000.00	100.0%	\$0.00
2002	\$176,850.00	\$583,723.61	\$0.00	\$583,723.61	\$0.00	\$583,723.61	100.0%	\$0.00	\$583,723.61	100.0%	\$0.00
2003	\$203,915.85	\$850,049.59	\$0.00	\$850,049.59	\$0.00	\$850,049.59	100.0%	\$0.00	\$850,049.59	100.0%	\$0.00
2004	\$202,762.50	\$202,762.50	\$0.00	\$202,762.50	\$0.00	\$202,762.50	100.0%	\$0.00	\$202,762.50	100.0%	\$0.00
2005	\$193,293.45	\$510,543.16	\$0.00	\$510,543.16	\$0.00	\$510,543.16	100.0%	\$0.00	\$510,543.16	100.0%	\$0.00
2006	\$182,092.50	\$914,459.95	\$0.00	\$914,459.95	\$0.00	\$914,459.95	100.0%	\$0.00	\$914,459.95	100.0%	\$0.00
2007	\$181,029.90	\$480,232.40	\$0.00	\$480,232.40	\$0.00	\$480,232.40	100.0%	\$0.00	\$480,232.40	100.0%	\$0.00
2008	\$174,925.20	\$503,705.17	\$0.00	\$503,705.17	\$0.00	\$503,705.17	100.0%	\$0.00	\$503,705.17	100.0%	\$0.00
2009	\$294,314.10	\$1,167,412.00	\$0.00	\$1,167,412.00	\$0.00	\$1,167,412.00	100.0%	\$0.00	\$1,167,412.00	100.0%	\$0.00
2010	\$293,196.00	\$1,604,872.41	\$0.00	\$1,604,872.41	\$0.00	\$1,604,872.41	100.0%	\$0.00	\$1,604,872.41	100.0%	\$0.00
2011	\$259,135.05	\$259,135.05	\$0.00	\$259,135.05	\$0.00	\$259,135.05	100.0%	\$0.00	\$259,135.05	100.0%	\$0.00
2012	\$192,978.30	\$365,522.95	\$0.00	\$365,522.95	\$0.00	\$365,522.95	100.0%	\$0.00	\$365,522.95	100.0%	\$0.00
2013	\$198,742.95	\$592,710.00	\$0.00	\$592,710.00	\$0.00	\$592,710.00	100.0%	\$0.00	\$592,710.00	100.0%	\$0.00
2014	\$209,991.75	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00	\$800,000.00	100.0%	\$0.00
2015	\$188,252.55	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2016	\$199,294.35	\$964,200.00	\$0.00	\$964,200.00	\$0.00	\$964,200.00	100.0%	\$0.00	\$500,000.00	51.8%	\$464,200.00
2017	\$0.00	\$512,432.10	\$0.00	\$512,432.10	\$0.00	\$512,432.10	100.0%	\$0.00	\$401,454.74	78.3%	\$110,977.36
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$4,685,724.45	\$12,046,710.89	\$0.00	\$12,046,710.89	\$0.00	\$12,046,710.89	100.0%	\$0.00	\$11,471,533.53	95.2%	\$575,177.36



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$504,830.00	\$504,830.00	\$504,830.00	100.0%	\$0.00	\$504,830.00	100.0%	\$0.00
1995	\$785,175.81	\$785,175.81	\$785,175.81	100.0%	\$0.00	\$785,175.81	100.0%	\$0.00
1996	\$294,544.00	\$294,544.00	\$294,544.00	100.0%	\$0.00	\$294,544.00	100.0%	\$0.00
1997	\$77,391.75	\$77,391.75	\$77,391.75	100.0%	\$0.00	\$77,391.75	100.0%	\$0.00
1998	\$409,971.32	\$409,971.32	\$409,971.32	100.0%	\$0.00	\$409,971.32	100.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,071,912.88	\$2,071,912.88	\$2,071,912.88	100.0%	\$0.00	\$2,071,912.88	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,071,000.00	\$0.00	\$963,900.00	\$963,900.00	\$107,100.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00
1993	\$709,000.00	\$0.00	\$638,100.00	\$638,100.00	\$70,900.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00
1994	\$1,090,000.00	\$0.00	\$981,000.00	\$981,000.00	\$109,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00
1995	\$1,169,000.00	\$0.00	\$1,052,100.00	\$1,052,100.00	\$116,900.00	\$1,169,000.00	\$0.00	\$1,169,000.00	\$0.00
1996	\$959,000.00	\$0.00	\$863,100.00	\$863,100.00	\$95,900.00	\$959,000.00	\$0.00	\$959,000.00	\$0.00
1997	\$941,000.00	\$515.00	\$819,415.00	\$819,415.00	\$122,100.00	\$941,515.00	\$0.00	\$941,515.00	\$0.00
1998	\$987,000.00	\$15,026.00	\$873,326.00	\$873,326.00	\$128,700.00	\$1,002,026.00	\$0.00	\$1,002,026.00	\$0.00
1999	\$1,064,000.00	\$47,286.89	\$974,886.89	\$974,886.89	\$136,400.00	\$1,111,286.89	\$0.00	\$1,111,286.89	\$0.00
2000	\$1,063,000.00	\$14,842.21	\$941,542.21	\$941,542.21	\$136,300.00	\$1,077,842.21	\$0.00	\$1,077,842.21	\$0.00
2001	\$1,180,000.00	\$24,726.53	\$1,058,226.53	\$1,058,226.53	\$146,500.00	\$1,204,726.53	\$0.00	\$1,204,726.53	\$0.00
2002	\$1,179,000.00	\$28,507.30	\$1,061,107.30	\$1,061,107.30	\$146,400.00	\$1,207,507.30	\$0.00	\$1,207,507.30	\$0.00
2003	\$1,359,439.00	\$32,960.63	\$1,234,298.94	\$1,234,298.94	\$158,100.69	\$1,392,399.63	\$0.00	\$1,392,399.63	\$0.00
2004	\$1,507,922.00	\$107,131.88	\$1,442,715.08	\$1,442,715.08	\$172,338.80	\$1,615,053.88	\$0.00	\$1,615,053.88	\$0.00
2005	\$1,336,826.00	\$298,865.50	\$1,506,829.20	\$1,506,829.20	\$128,862.30	\$1,635,691.50	\$0.00	\$1,635,691.50	\$0.00
2006	\$1,238,003.00	\$18,199.13	\$1,134,807.13	\$1,134,807.13	\$121,395.00	\$1,256,202.13	\$0.00	\$1,256,202.13	\$0.00
2007	\$1,230,919.00	\$76,019.98	\$1,186,252.38	\$1,186,252.38	\$120,686.60	\$1,306,938.98	\$0.00	\$1,306,938.98	\$0.00
2008	\$1,175,886.00	\$74,466.59	\$1,126,289.13	\$1,126,289.13	\$124,063.46	\$1,250,352.59	\$0.00	\$1,250,352.59	\$0.00
2009	\$1,962,094.00	\$132,765.09	\$1,898,649.69	\$1,898,649.69	\$196,209.40	\$2,094,859.09	\$0.00	\$2,094,859.09	\$0.00
2010	\$1,954,640.00	\$509,378.16	\$2,268,554.16	\$2,268,554.16	\$195,464.00	\$2,464,018.16	\$0.00	\$2,464,018.16	\$0.00
2011	\$1,727,567.00	\$196,958.44	\$1,726,086.31	\$1,726,086.31	\$198,439.13	\$1,924,525.44	\$0.00	\$1,924,525.44	\$0.00
2012	\$1,286,522.00	\$299,491.20	\$1,457,361.00	\$1,457,361.00	\$128,652.20	\$1,586,013.20	\$0.00	\$1,586,013.20	\$0.00
2013	\$1,324,953.00	\$239,767.80	\$1,432,225.50	\$1,432,225.50	\$132,495.30	\$1,564,720.80	\$0.00	\$1,564,720.80	\$0.00
2014	\$1,399,945.00	\$99,964.22	\$1,359,914.72	\$1,359,914.72	\$139,994.50	\$1,499,909.22	\$0.00	\$1,499,909.22	\$0.00
2015	\$1,255,017.00	\$141,891.70	\$1,271,407.00	\$1,271,407.00	\$125,501.70	\$1,396,908.70	\$0.00	\$1,396,908.70	\$0.00
2016	\$1,328,629.00	\$369,956.29	\$1,550,764.02	\$1,086,564.02	\$132,862.90	\$1,219,426.92	\$0.00	\$1,219,426.92	\$479,158.37
2017	\$1,291,589.00	\$100,982.07	\$1,263,412.17	\$1,152,434.81	\$129,158.90	\$1,281,593.71	\$0.00	\$1,281,593.71	\$110,977.36
2018	\$1,837,064.00	\$426,420.48	\$674,256.11	\$659,688.92	\$183,706.40	\$843,395.32	\$0.00	\$843,395.32	\$1,420,089.16
2019	\$1,681,158.00	\$68,794.59	\$6,269.27	\$6,269.27	\$123,513.49	\$129,782.76	\$0.00	\$129,782.76	\$1,620,169.83
2020	\$1,829,609.00	\$329,687.38	\$0.00	\$0.00	\$22,217.65	\$22,217.65	\$0.00	\$22,217.65	\$2,137,078.73
Total	\$38,139,782.00	\$3,654,605.06	\$32,766,795.74	\$32,177,051.19	\$3,849,862.42	\$36,026,913.61	\$0.00	\$36,026,913.61	\$5,767,473.45



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,071,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,090,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,169,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$959,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$941,000.00	\$515.00	87.0%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
1998	\$987,000.00	\$15,026.00	87.1%	87.1%	13.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,064,000.00	\$47,286.89	87.7%	87.7%	12.8%	100.0%	0.0%	100.0%	0.0%
2000	\$1,063,000.00	\$14,842.21	87.3%	87.3%	12.8%	100.0%	0.0%	100.0%	0.0%
2001	\$1,180,000.00	\$24,726.53	87.8%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2002	\$1,179,000.00	\$28,507.30	87.8%	87.8%	12.4%	100.0%	0.0%	100.0%	0.0%
2003	\$1,359,439.00	\$32,960.63	88.6%	88.6%	11.6%	100.0%	0.0%	100.0%	0.0%
2004	\$1,507,922.00	\$107,131.88	89.3%	89.3%	11.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,336,826.00	\$298,865.50	92.1%	92.1%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$1,238,003.00	\$18,199.13	90.3%	90.3%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,230,919.00	\$76,019.98	90.7%	90.7%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$1,175,886.00	\$74,466.59	90.0%	90.0%	10.5%	99.9%	0.0%	99.9%	0.0%
2009	\$1,962,094.00	\$132,765.09	90.6%	90.6%	9.9%	99.9%	0.0%	99.9%	0.0%
2010	\$1,954,640.00	\$509,378.16	92.0%	92.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,727,567.00	\$196,958.44	89.6%	89.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2012	\$1,286,522.00	\$299,491.20	91.8%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,324,953.00	\$239,767.80	91.5%	91.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,399,945.00	\$99,964.22	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$1,255,017.00	\$141,891.70	91.0%	91.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$1,328,629.00	\$369,956.29	91.2%	63.9%	9.9%	71.7%	0.0%	71.7%	28.2%
2017	\$1,291,589.00	\$100,982.07	90.7%	82.7%	9.9%	92.0%	0.0%	92.0%	7.9%
2018	\$1,837,064.00	\$426,420.48	29.7%	29.1%	9.9%	37.2%	0.0%	37.2%	62.7%
2019	\$1,681,158.00	\$68,794.59	0.3%	0.3%	7.3%	7.4%	0.0%	7.4%	92.5%
2020	\$1,829,609.00	\$329,687.38	0.0%	0.0%	1.2%	1.0%	0.0%	1.0%	98.9%
Total	\$38,139,782.00	\$3,654,605.06	78.3%	76.9%	10.0%	86.2%	0.0%	86.2%	13.7%